TOWN OF QUEENSBURY

2010

ADOPTED

BUDGET

November 9, 2009

Contents:

2010 Budget Summary and Tax Rate Estimates
2010 Appropriations
2010 Estimated Revenues
2010 Schedule of Non-Profit Appropriations and Contributions

Supporting Documentation

S495 Exemption Impact Report

TOWN OF QUEENSBURY
2010 ADOPTED BUDGET
BUDGET SUMMARY & TAX RATE ESTIMATES

TAX DISTRICT		Taxable*** Assessed Valuation	2010 Budget									Tax Rate Change	
			2010 Appropriations	2009 Appropriations	Difference	Est Non-Tax Revenues	Subsidy from General Fund	Appropriated Fund Balance	Amount to be Raised by Taxes	2010 Est Tax Rate	2009 Tax Rate	$	%
TOWN-WIDE GENERAL OPERATIONS													
001 General Fund			7,682,798	7,159,094	523,704								
Transfer To Other Funds			3,750,667	3,873,826	(123,159)								
Total General Fund Appropriations			11,433,465	11,032,920	400,545	10,056,450		1,377,015					
002 Cemetery Fund			557,159	515,291	41,868	345,500	211,659	-					
004 Highway Fund			3,849,508	3,991,885	(142,377)	257,500	3,539,008	53,000					
009 Solid Waste Fund			659,051	668,328	(9,277)	622,500	-	36,551					
Total General Town Operations			16,499,183	16,208,424	290,759	11,281,950	3,750,667	1,466,566	0	0	0	0	0
EMERGENCY SERVICES													
005 Emergency Services - Fire	FP007	2971048598	2,497,750	2,430,750	67,000	29,000			2,468,750	0.831	0.801	0.03	3.7%
005 Emergency Services - EMS	EM001	2962908463	1,400,550	1,340,100	60,450	923,000			477,550	0.161	0.177	-0.016	-9.0%
Total Emergency Services			3,898,300	3,770,850	127,450	952,000			2,946,300	0.992	0.978	0.014	1.4%
LIGHTING DISTRICTS													
020 Fort Amherst	LT012	18430100	7,200	7,200	-	125		-	7,075	0.384	0.376	0.008	2.1%
021 Cleverdale	LT009	97501068	3,000	3,000	-	30		-	2,970	0.03	0.03		
022 Pinewood	LT011	2801007	125	125	-	20		105	-				
023 South Queensbury	LT008	48468582	15,400	15,400	-	200		-	15,200	0.314	0.314		
024 West Queensbury	LT007	131739493	24,650	24,650	-	200		-	24,450	0.186	0.189	-0.003	-1.6%
025 Queensbury	LT010	681589916	89,735	89,735	-	900		-	88,835	0.13	0.129	0.001	0.8%
Total Lighting Districts			140,110	140,110	-	1,475		105	138,530				
WASTE WATER DISTRICTS													
030 Pershing-Ashley-Coolidge	SE005	32	7,000	6,795	205	7,000		-	-				
031 Reservoir Park	SE004	24	7,400	7,195	205	1,500		-	5,900	245.833	241.667	4.166	1.7%
032 Quaker Road	SE006	9293.41	1,029,391	967,352	62,039	789,043		95,632	144,716	15.572	16.012	-0.440	-2.7%
033 Technical Park	SE012	30992100	14,000	18,188	(4,188)	13,000		1,000	-				
034 Hiland Park	SE011	58205300	97,870	97,139	731	97,870		-	-				
035 S Queensbury/Queensbury Av	SE019	965.65	103,835	103,765	70	69,884		-	33,951	35.159	32.204	2.955	9.2%
036 Route 9	SE017	5272.08	421,096	369,744	51,352	294,488		-	126,608	24.015	18.271	5.744	31.4%
037 West Queensbury			2,500	2,500	-	2,500		-	-				
Total Waste Water Districts			1,683,092	1,572,678	110,414	1,275,285		96,632	311,175				
WATER DISTRICTS													
040 Queensbury Consolidated	WT013	1740676383	4,480,659	4,647,340	(166,681)	2,815,500		-	1,527,306	0.8843	0.9482	-0.0639	-6.7%
040 Queensbury Consol-Exempt	WT021	142282272							137,853	0.8843	0.9482	-0.0639	-6.7%
047 Shore Colony	WT015	10181800	23,463	21,475	1,988	10,700		763	12,000	1.179	1.2780	-0.0990	-7.7%
Total Water Districts			4,504,122	4,668,815	(164,693)	2,826,200		763	1,677,159				
GRAND TOTALS			26,724,807	26,360,877	363,930	16,336,910	3,750,667	1,564,066	5,073,164				

Number of Assessed Properties - Flat Rate

Total Number of 'Points' 2009 Benefit Tax Roll

Taxable Assessed Valuations provided by Town of Queensbury Assessor as of 10/01/2009

Occupancy Tax Revenues/Appropriations per attached schedule

2010 Town of Queensbury Budget - GENERAL FUND APPROPRIATIONS

D E P A R T M E N T (Fund 001-)		OBJECT CODES								2009	
Code	Title	1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefit	9 Interfund Tr	2010 TOTALS	Adopted Budget	% Change
1010	Town Board	69,528		3,500					73,028	72,528	0.69%
1110	Town Justice	282,566		25,450					308,016	287,391	7.18%
1220	Town Supervisor	106,777		3,000					109,777	109,777	
1315	Accounting	181,750		51,500					233,250	233,750	-0.21%
1330	Tax Receiver	78,647		17,100					95,747	95,747	
1345	Purchasing	5,331		1,350					6,681	6,831	-2.20%
1355	Assessor	247,500		28,360					275,860	302,435	-8.79%
1410	Town Clerk	137,610		22,001					159,611	152,838	4.43%
1420	Town Counsel	50,256		244,150					294,406	299,315	-1.64%
1430	Personnel			14,000					14,000	14,000	
1440	Engineering Services			50,000					50,000	50,000	
1450	Elections			33,600					33,600	33,600	
1460	Records Management	34,207		1,150					35,357	35,407	-0.14%
1470	Board of Ethics										
1620	Buildings & Grounds	346,653		159,625					506,278	519,510	-2.55%
1640	Central Fleet Administration										
1650	Central Communications			65,000					65,000	64,500	0.78%
1660	Central Storeroom			12,000					12,000	12,000	
1670	Central Mailing	30,868		21,150					52,018	50,300	3.42%
1680	Information Technology	117,244	154,000	47,500					318,744	278,331	14.52%
1910	Unallocated Insurance			89,261					89,261	75,763	17.82%
1920	Municipal Association Dues			1,800					1,800	1,800	
1930	Judgements & Claims										
1940	Purchase Rights of Way										
1950	Property Taxes			12,000					12,000	12,000	
1989	Management Project										
1990	Contingency	192,054		111,550					303,604	140,000	116.86%
3120	Crossing Guards	16,750							16,750	17,533	-4.47%
3310	Traffic Control			37,000					37,000	37,000	
3410	Fire Marshal	83,660		6,600					90,260	89,210	1.18%
3510	Animal Control	36,600		13,000					49,600	46,400	6.90%
3620	Building Code Enforcement	229,088		21,700					250,788	253,888	-1.22%
3650	Demolition of Unsafe Buildings										
3989	Public Safety										
4010	Board of Health			4,000					4,000	4,000	
4020	Vital Statistics			3,000					3,000	3,000	
5010	Highway Administration	208,396		12,668					221,064	221,214	-0.07%
5132	Highway Garage			69,500					69,500	75,750	-8.25%
5182	Street Lighting			82,100					82,100	87,600	-6.28%
5410	Sidewalks										#DIV/0!
5630	Public Transportation			51,992					51,992	53,325	-2.50%
6410	Publicity			4,000					4,000	4,000	
6510	Veterans Services			300					300	300	
6772	Programs for the Aging			24,000					24,000	23,000	4.35%
6989	Economic Development			114,000					114,000	100,000	
7020	Recreation Administration	425,043		38,950					463,993	468,396	-0.94%
7110	Parks	216,558	8,550	166,675					391,783	393,229	-0.37%
7410	Library										
7450	Museum										
7510	Historian	11,407		2,450					13,857	14,307	-3.15%
7520	Historical Property										
7550	Celebrations			6,500					6,500	6,500	
7620	Senior Citizens	39,072		10,000					49,072	48,072	2.08%
8010	Zoning	144,030		9,850					153,880	155,330	-0.93%
8020	Planning	168,000		49,200					217,200	249,700	-13.02%
8120	Sanitary Sewer										
8030	Community Research										#DIV/0!
8510	Community Beautification										
8540	Drainage		35,000						35,000	35,000	
8668	Rehab Loans & Grants										
8989	Community Services			63,500					63,500	80,120	-20.74%
9010	NYS Employees' Retirement Sys						383,000		383,000	253,527	51.07%
9030	Social Security & Medicare						264,500		264,500	256,275	3.21%
9040	Workers' Compensation						43,044		43,044	40,993	5.00%
9055	Disability Insurance						7,077		7,077	7,077	
9060	Employees' Health Insurance						1,272,000		1,272,000	1,266,525	0.43%
9080	Vacation Accrual						10,000		10,000	20,000	-50.00%
9089	Other Employee Benefits										#DIV/0!
9710	Serial Bonds										
9730	Bond Anticipation Notes				200,000	40,000			240,000		
9901	Transfers to Operating Funds							3,750,667	3,750,667	3,873,826	-3.18%
9902	Transfer to Risk Retention Fund										
9950	Transfer to Projects/Reserves										
	Total General Fund Appropriation	**3,459,595**	**197,550**	**1,806,032**	**200,000**	**40,000**	**1,979,621**	**3,750,667**	**11,433,465**	**11,032,920**	3.63%
								7,682,798			

DEPARTMENT Code	Title	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefits	9 Interfund Tr	2010 TOTALS	2009 Adopted Budget	% Change
Cemetery Fund 002-:											
1650	Central Communications									1,100	
1680	Information Technology										
1990	Contingency	14,243							14,243		
8810	Cemetery Operations	271,187		68,416					339,603	338,322	
9010	NYS Employees' Retirement						31,000		31,000	20,646	
9030	Social Security						22,675		22,675	21,803	
9040	Workers' Compensation						18,425		18,425	17,547	
9055	Disability Insurance						748		748	748	
9060	Employees' Health Insurance						129,465		129,465	113,625	
9080	Vacation						1,000		1,000	1,500	
9089	Other Employee Benefits										
9950	Transfer to Projects/Reserves										
TOTAL CEMETERY FUND		285,430		68,416			203,313		557,159	515,291	8.13%
Highway Fund 004-:											
1950	Property Taxes			100					100	100	
1990	Contingency	50,188							50,188		
5110	Highway Repairs	581,200		356,500					937,700	1,203,200	
5112	CHIPS		240,000						240,000		
5130	Highway Machinery	87,900	175,000	479,379					742,279	987,687	
5140	Brush & Weeds			7,000					7,000	6,000	
5142	Highway Snow	612,600		225,000					837,600	837,000	
9010	NYS Employees' Retirement						145,000		145,000	99,177	
9030	Social Security						101,863		101,863	97,920	
9040	Workers' Compensation						138,440		138,440	130,888	
9055	Disability Insurance						3,038		3,038	3,038	
9060	Employees' Health Insurance						640,200		640,200	620,775	
9080	Vacation Accrual						6,100		6,100	6,100	
9089	Other Employee Benefits										
9730	Debt Service										
9902	Transfer to Risk Retention										
TOTAL HIGHWAY FUND		1,331,888	415,000	1,067,979			1,034,641		3,849,508	3,991,885	-3.57%
Emergency Services Fund 005-:											
3410	Fire & EMS			3,464,250					3,464,250	3,401,050	
9025	Local Pension Funds						179,000		179,000	150,000	
9040	Workers' Compensation						255,050		255,050	219,800	
9950	Transfer to Projects/Reserves										
TOTAL EMERGENCY SERVICES FUND				3,464,250			434,050		3,898,300	3,770,850	3.38%

::

DEPARTMENT Code	Title	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefits	9 Interfund Tr	2010 TOTALS	2009 Adopted Budget	% Change
Fort Amherst Lighting District 020-:											
5182	Street Lighting			7,200					7,200	7,200	
Cleverdale Lighting District 021-:											
5182	Street Lighting			3,000					3,000	3,000	
Pinewood Lighting District 022-:											
5182	Street Lighting			125					125	125	
South Queensbury Lighting District 023-:											
5182	Street Lighting			15,400					15,400	15,400	
West Queensbury Lighting District 024-:											
5182	Street Lighting			24,650					24,650	24,650	
Queensbury Lighting District 025-:											
5182	Street Lighting			89,735					89,735	89,735	
TOTAL LIGHTING DISTRICTS				140,110					140,110	140,110	

::

DEPARTMENT Code	Title	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefits	9 Interfund Tr	2010 TOTALS	2009 Adopted Budget	% Change
P A C Sewer District 030-: (Pershing-Ashley-Coolidge)											
8110	Sewer Admin			3,000					3,000	2,795	
8120	Sanitary Sewers										
8130	Sewage Treatment & Disposal			4,000					4,000	4,000	
9730	Bond Anticipation Notes										
TOTAL P A C SEWER DISTRICT				7,000					7,000	6,795	3.02%
Reservoir Park Sewer District 031-:											
1990	Contingency										
8110	Sewer Admin			3,000					3,000	2,795	
8120	Sanitary Sewers			2,100					2,100	2,100	
8130	Sewage Treatment & Disposal			2,300					2,300	2,300	
TOTAL RES PARK SEWER DISTRICT				7,400					7,400	7,195	2.85%
Quaker Road Sewer District 032-:											
1650	Central Communications			4,000					4,000	4,100	
1680	Information Technology			1,000					1,000	1,000	
1950	Property Taxes			300					300	350	
1990	Contingency	10,172							10,172		
8110	Sewer Admin	103,687		14,883					118,570	118,582	
8120	Sanitary Sewers	125,683		79,200					204,883	206,883	
8130	Sewage Treatment & Disposal			380,000					380,000	340,000	
9010	NYS Employees' Retirement						25,000		25,000	18,040	
9030	Social Security						17,600		17,600	16,830	
9040	Workers' Compensation						12,860		12,860	13,187	
9055	Disability Insurance						515		515	515	
9060	Employees' Health Insurance						108,406		108,406	97,000	
9080	Vacation Accrual						500		500	2,500	
9089	Other Employee Benefits										
9710	Serial Bonds				140,250	5,335			145,585	148,365	
9950	Interfund Transfers										
TOTAL QUAKER ROAD SEWER DISTR		239,542		479,383	140,250	5,335	164,881		1,029,391	967,352	6.41%
Technical Park Sewer District 033-:											
8110	Sewer Admin			3,000					3,000	7,188	
8120	Sanitary Sewers			1,000					1,000	1,000	
8130	Sewage Treatment & Disposal			10,000					10,000	10,000	
TOTAL TECHNICAL PARK SEWER DISTR				14,000					14,000	18,188	-23.03%
Hiland Park Sewer District 034-:											
1650	Central Communications			360					360	360	
1950	Property Taxes			130					130	130	
8110	Sewer Admin			47,080					47,080	47,599	
8120	Sanitary Sewers			8,300					8,300	9,050	
8130	Sewage Treatment & Disposal			42,000					42,000	40,000	
TOTAL HILAND PARK SEWER DISTRICT				97,870					97,870	97,139	0.75%
South Queensbury/Queensbury Ave. Sewer District 035-:											
1650	Central Communications			720					720	360	
1950	Property Taxes										
8110	Sewer Admin			6,812					6,812	12,895	
8120	Sanitary Sewers			12,150					12,150	11,150	
8130	Sewage Treatment & Disposal			14,000					14,000	14,000	
9710	Serial Bonds				45,000	25,153			70,153	65,360	
TOTAL SOUTH/QBY SEWER DISTRICT				33,682	45,000	25,153			103,835	103,765	0.07%
Route 9 Sanitary Sewer District 036-:											
1650	Central Communications			700					700	700	
1950	Property Taxes										
8110	Sewer Admin			128,725					128,725	115,793	
8120	Sanitary Sewers			25,825					25,825	26,025	
8130	Sewage Treatment & Disposal			150,000					150,000	140,000	
9710	Serial Bonds				29,800	86,046			115,846	87,226	
TOTAL RT 9 SEWER DISTRICT				305,250	29,800	86,046			421,096	369,744	13.89%
West Qby Sanitary Sewer District 037											
1650	Central Communications										
1950	Property Taxes										
8110	Sewer Admin										
8120	Sanitary Sewers			500					500	500	
8130	Sewage Treatment & Disposal			2,000					2,000	2,000	
9710	Serial Bonds										
TOTAL RT 9 SEWER DISTRICT				2,500					2,500	2,500	
TOTAL WASTEWATER DISTRICTS		239,542		947,085	215,050	116,534	164,881		1,683,092	1,572,678	7.02%

::

DEPARTMENT Code	Title	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefits	9 Interfund Tr	2010 TOTALS	2009 Adopted Budget	% Change
Queensbury Consol Water District 040-:											
1650	Central Communications			21,000					21,000	21,000	
1680	Information Technology		2,300	8,000					10,300	14,400	
1910	Unallocated Insurance										
1930	Judgements & Claims										
1950	Property Taxes			6,100					6,100	6,100	
1990	Contingency	67,850							67,850		
8310	Water Admin	166,499		147,144					313,643	311,079	
8320	Water Purchase/Supply	441,558		686,550					1,128,108	1,297,034	
8330	Water Purification	64,083		285,000					349,083	366,083	
8340	Transmission & Distribution	497,698	125,000	96,500					719,198	729,198	
9010	NYS Employees' Retirement						132,500		132,500	89,587	
9030	Social Security						94,838		94,838	89,888	
9040	Workers' Compensation						40,790		40,790	39,797	
9055	Disability Insurance						3,161		3,161	3,161	
9060	Employees' Health Insurance						538,600		538,600	587,475	
9080	Vacation Accrual						6,000		6,000	6,000	
9089	Other Employee Benefits										
9710	Serial Bonds				830,421	219,067			1,049,488	1,086,538	
9730	Bond Anticipation Notes										
9902	Transfer to Risk Retention										
9950	Transfer to Projects/Reserves										
TOTAL QUEENSBURY WATER DISTRICT		1,237,688	127,300	1,250,294	830,421	219,067	815,889		4,480,659	4,647,340	-3.59%
Shore Colony Water District 047-:											
1650	Central Communications			400					400	450	
8310	Water Admin			5,000					5,000	5,000	
8320	Water Purchase/Supply			2,550					2,550	2,675	
8330	Water Purification			3,000					3,000	3,000	
8340	Transmission & Distribution			3,000					3,000	3,000	
9710	Serial Bonds				5,430	4,083			9,513	7,350	
9730	Bond Anticipation Notes										
TOTAL SHORE COLONY WATER DISTRICT				13,950	5,430	4,083			23,463	21,475	9.26%
TOTAL WATER DISTRICTS		1,237,688	127,300	1,264,244	835,851	223,150	815,889		4,504,122	4,668,815	-3.53%

::

DEPARTMENT Code	Title	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefits	9 Interfund Tr	TOTALS	2009 Adopted Budget	% Change
Solid Waste Fund 910-:											
1650	Central Communications			1,500					1,500	1,500	
1950	Property Taxes										
1990	Contingency	7,602							7,602		
8160	Transfer Station	190,050		325,703					515,753	541,555	
9010	NYS Employees' Retirement						21,000		21,000	14,023	
9030	Social Security						15,750		15,750	14,612	
9040	Workers' Compensation						15,828		15,828	15,073	
9055	Disability Insurance						465		465	465	
9060	Employees' Health Insurance						79,153		79,153	79,100	
9080	Vacation Accrual						2,000		2,000	2,000	
9089	Other Employee Benefits										
9902	Transfer to Risk Retention										
9950	Transfer to Projects/Reserves										
TOTAL SOLID WASTE FUND		197,652		327,203			134,196		659,051	668,328	-1.39%

	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefits	9 Interfund Tr	TOTALS	2009 Adopted Budget	% Change
GRAND TOTAL ALL NON-GENERAL FUND	3,292,200	542,300	7,279,287	1,050,901	339,684	2,786,970		15,291,342	15,327,957	-0.24%

	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefits	9 Interfund Tr	TOTALS	2009 Adopted Budget	% Change
GRAND TOTAL ALL FUNDS	6,751,795	739,850	9,085,319	1,250,901	379,684	4,766,591	3,750,667	26,724,807	26,360,877	1.38%
	25%	3%	34%	5%	1%	18%	14%	100%		

TOWN OF QUEENSBURY
2010 ADOPTED BUDGET
ESTIMATED REVENUES

		2010 Estimated Revenue	Subtotals/ Total
General Fund 001-0000-:			
1001	Real Property Taxes		
1081	Payments in Lieu of Taxes		
1090	Interest & Penalties on Taxes	35,000	
1120	Sales Tax	7,850,000	
1170	Franchise Fees	375,000	
1232	Tax Collection	6,500	
1255	Clerk Fees		
1550	Public Pound	500	
1560	Safety Inspection Fees	1,250	
1570	Demolition Permits	500	
1603	Vital Statistic Fees	3,500	
			8,272,250
2001	Park & Recreation Charges	190,000	
2110	Zoning Fees	5,000	
2115	Planning Board Fees	12,500	
2116	Technical Assistance	10,000	
2122	Sewer Service Charges		
2351	Programs for the Aging	6,000	
2389	Other Gov't Home & Community		
2401	Interest on Bank Deposits	75,000	
2410	Rental of Real Property	5,100	
2530	Games of Chance		
2540	Bingo Licenses	2,000	
2544	Dog Licenses	3,000	
2545	Other Licenses	17,500	
2555	Building Permits	55,000	
2590	Other Permits	100	
2610	Fines & Forfeitures	550,000	
2655	Minor Sales	3,000	
2660	Sales of Real Property		
2665	Sales of Surplus Equipment		
2680	Insurance Recoveries		
2701	Refund of Prior Years Expenses		
2700	Medicare Reimbursement	10,000	
2770	Misc Revenue	5,000	
2801	Interfund Revenues		
			949,200
3001	Per Capita	75,000	
3005	Mortgage Tax	750,000	
3040	State Aid, Assessment		
3060	Records Management Grant		
3089	Star Program - General Govt		
3820	Youth Program	5,000	
3989	Other Home & Community	5,000	
4772	Programs for the Aging - Federal		
			835,000
	TOTAL REVENUE - GENERAL FUND		10,056,450
Cemetery Fund 002-0000-:			
1001	Real Property Taxes		
2190	Sale of Cemetery Lots	30,000	
2192	Charges for Cemetery Services	75,000	
2193	Crematory Services	225,000	

2401	Interest on Bank Deposits	1,500	
2665	Sale of Surplus Equipment		
4400	Misc Revenues	14,000	
2701	Refund of Prior Years Expenses		
5031	Interfund Transfers	211,659	
			557,159

Highway Fund 004-0000-:

1001	Real Property Taxes		
2300	Public Works Service		
2401	Interest on Bank Deposits	5,000	
2650	Sale of Scrap & Excess	2,500	
2656	Sale of Fuel to Fire/EMS	10,000	
2665	Sale of Surplus Equipment		
2770	Refund Prior Year Expenditure		
2770	Misc Revenues		
2801	Interfund Revenues		
3501	C H I P S	240,000	
5031	Interfund Transfers	3,539,008	
5730	Bond Anticipation Notes		
			3,796,508

Emergency Services Fund 005-0000-:

1001	Real Property Taxes	2,946,300	
1081	Payments in Lieu of Taxes	17,000	
2005	Bill for Service	900,000	
2401	Interest on Bank Deposits	35,000	
			3,898,300

LIGHTING DISTRICTS:

Fort Amherst Lighting 020-0000-:

1001	Real Property Taxes	7,075	
2401	Interest on Bank Deposits	125	
			7,200

Cleverdale Lighting 021-0000-:

1001	Real Property Taxes	2,970	
2401	Interest on Bank Deposits	30	
			3,000

Pinewood Lighting 022-0000-:

1001	Real Property Taxes		
2401	Interest on Bank Deposits	20	
			20

South Queensbury Lighting 023-0000-:

1001	Real Property Taxes	15,200	
2401	Interest on Bank Deposits	200	
			15,400

West Queensbury Lighting 024-0000-:

1001	Real Property Taxes	24,450	
2401	Interest on Bank Deposits	200	
			24,650

Queensbury Lighting 025-0000-:

1001	Real Property Taxes	88,835	
2401	Interest on Bank Deposits	900	
			89,735

WASTEWATER DISTRICTS:

P A C Sewer District 030-0000-:

1001	Real Property Taxes		

2120	Sewer Rents	6,000	
2128	Penalties and Interest		
2401	Interest on Bank Deposits	1,000	
2770	Misc Revenues		
			7,000
Reservoir Park Sewer District 031-0000-:			
1001	Real Property Taxes		
1030	Special Assessments	5,900	
2401	Interest on Bank Deposits	1,500	
			7,400
Quaker Road Sewer District 032-0000-:			
1001	Real Property Taxes		
1030	Special Assessment	144,716	
2120	Sewer Rents	600,000	
2122	Sewer Charges		
2128	Penalties and Interest		
2146	Sewer Capacity Buy-In		
2401	Interest on Bank Deposits	15,000	
2665	Sale of Surplus Equipment		
2770	Misc Revenues	1,000	
2771	Admin Fees - Other Distr	173,043	
2772	Fees - Other Distr		
2801	Interfund Revenues		
5710	Serial Bonds		
			933,759
Technical Park Sewer District 033-0000-:			
2120	Sewer Rents	12,000	
2122	Sewer Charges		
2128	Penalties and Interest		
2401	Interest on Bank Deposits	1,000	
2770	Misc Revenues		
			13,000
Hiland Park Sewer District 034-0000-:			
2120	Sewer Rents	90,870	
2122	Sewer Charges		
2128	Penalties and Interest		
2401	Interest on Bank Deposits	7,000	
2770	Misc Revenues		
			97,870
South Queensbury/Queensbury Ave Sewer District 035-0000-:			
1030	Special Assessment	33,951	
2120	Sewer Rents	28,870	
2128	Penalties and Interest		
2401	Interest on Bank Deposits	2,000	
2797	Intermunicipal Revenues	39,014	
			103,835
Route 9 Sewer District 036-0000-:			
1030	Special Assessments	126,608	
2120	Sewer Rents	279,000	
2401	Interest on Bank Deposits	15,000	
2770	Misc Revenues	488	
			421,096
West Queensbury Sewer District 037-0000:			
1030	Special Assessments		
2120	Sewer Rents	2,500	
2401	Interest on Bank Deposits		
2770	Misc Revenues		
			2,500

WATER DISTRICTS:

Queensbury Consolidated District 040-0000-:			
1001	Real Property Taxes	1,665,159	
1081	Payments in Lieu of Taxes		
2140	Metered Water Sales	2,265,000	
2142	Unmetered Water Sales	12,000	
2143	Out of District Surcharges	4,000	
2144	Water Service Charges	30,000	
2145	Water Plant Buy-In	300,000	
2148	Penalties and Interest	21,000	
2389	Water Services - Other Gvnmts		
2379	Municipal Lab Services		
2401	Interest on Bank Deposits	100,000	
2410	Rental of Real Property	36,000	
2650	Sale of Scrap & Excess	2,000	
2665	Sale of Surplus Equipment	2,000	
2680	Insurance Recoveries		
2701	Refund of Prior Years Expenses		
2770	Misc Revenues	1,000	
2776	Private Lab Services	40,000	
2801	Interfund Revenues	2,500	
			4,480,659
Shore Colony Water District 047-0000-:			
1001	Real Property Taxes	12,000	
2142	Unmetered Water Sales	7,700	
2143	Out of District Surcharges	2,000	
2148	Penalties and Interest		
2401	Interest on Bank Deposits	1,000	
			22,700

Solid Waste Fund 009-0000-:			
1001	Real Property Taxes		
2130	Refuse & Garbage Charges	600,000	
2401	Interest on Bank Deposits	2,500	
2650	Sale of Scrap & Excess	20,000	
2651	Sale of Refuse for Recycling		
2665	Sale of Surplus Equipment		
3389	Public Safety		
4788	Grant Revenue - NYS		
5031	Interfund Transfer from Reserve Fund		
			622,500
	TOTAL REVENUE - OPERATING FUNDS		15,104,291
	REVENUE OCCUPANCY TAX FUND #50		100,000
	GRAND TOTAL ALL FUNDS		**25,260,741**

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND				2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED									
0010000	GENERAL FUND									
0010000	9996		EXP CL	.00	.00	.00	.00	.00	.00	.0%
0010000	9996	0061	EXP CL	.00	.00	.00	.00	.00	.00	.0%
0010000	9996	0064	EXP CL	.00	.00	.00	.00	.00	.00	.0%
0010000	9996	0066	EXP CL	.00	.00	.00	.00	.00	.00	.0%
TOTAL GENERAL FUND				.00	.00	.00	.00	.00	.00	.0%
TOTAL UNDEFINED				.00	.00	.00	.00	.00	.00	.0%
1010	TOWN BOARD									
0011010	TOWN BOARD									
0011010	1010		WAGES	67,176.00	69,528.00	69,528.00	59,901.16	.00	69,528.00	.0%
0011010	4090		TREDSUB	2,605.76	2,500.00	3,100.00	2,865.37	.00	2,500.00	.0%
0011010	4130		TWN CSL RT	57,489.89	.00	.00	.00	.00	.00	.0%
0011010	4400		MSC CTRL	7,501.38	500.00	5,375.00	859.40	.00	1,000.00	100.0%
TOTAL TOWN BOARD				134,773.03	72,528.00	78,003.00	63,625.93	.00	73,028.00	.7%
TOTAL TOWN BOARD				134,773.03	72,528.00	78,003.00	63,625.93	.00	73,028.00	.7%
1110	TOWN JUSTICE									
0011110	TOWN JUSTICE									
0011110	1001		ML TICKETS	.00	.00	.00	.00	.00	.00	.0%
0011110	1010		WAGES	257,190.59	259,366.00	259,366.00	221,268.10	.00	277,566.00	7.0%
0011110	1020		OVERTIME	2,711.32	2,575.00	6,075.00	4,888.87	.00	5,000.00	94.2%
0011110	2010		EQUIPMENT	.00	.00	29,758.20	17,258.20	.00	.00	.0%
0011110	4010		SUPPLIES	2,712.62	3,000.00	1,600.00	1,350.96	.00	3,000.00	.0%
0011110	4030		POSTAGE	5,104.61	5,000.00	5,415.00	4,931.21	.00	5,000.00	.0%
0011110	4050		BKS PB SUB	.00	.00	.00	.00	.00	.00	.0%
0011110	4090		TREDSUB	2,161.13	3,000.00	2,000.00	1,274.02	.00	3,000.00	.0%
0011110	4105		MOBILE CMM	.00	.00	.00	.00	.00	.00	.0%
0011110	4120		PRINTING	3,904.65	3,000.00	2,500.00	2,299.38	.00	3,000.00	.0%
0011110	4130		TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0011110	4140		MILEAGE	177.78	500.00	500.00	142.55	.00	500.00	.0%
0011110	4150		STENO	5,740.00	5,000.00	5,000.00	4,565.00	.00	5,000.00	.0%
0011110	4335		SFT SB MNT	800.00	1,000.00	800.00	800.00	.00	1,000.00	.0%
0011110	4400		MSC CTRL	3,157.40	500.00	500.00	121.59	.00	500.00	.0%
0011110	4401		CPA AUDIT	.00	3,000.00	3,000.00	3,000.00	.00	3,000.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0011110	4791	EQP MNT C	919.69	1,250.00	635.00	634.26	.00	1,250.00	.0%
0011110	4820	UNIFORMS	288.60	200.00	.00	.00	.00	200.00	.0%
TOTAL TOWN JUSTICE			284,868.39	287,391.00	317,149.20	262,534.14	.00	308,016.00	7.2%
TOTAL TOWN JUSTICE			284,868.39	287,391.00	317,149.20	262,534.14	.00	308,016.00	7.2%
1220	TOWN SUPERVISOR								
0011220	TOWN SUPERVISOR								
0011220	1010	WAGES	103,194.88	106,777.00	106,777.00	90,951.70	.00	106,777.00	.0%
0011220	2010	OFC EQUP	.00	.00	.00	.00	.00	.00	.0%
0011220	4010	SUPPLIES	68.50	.00	.00	.00	.00	.00	.0%
0011220	4090	TREDSUB	1,528.40	1,500.00	1,355.00	1,197.85	.00	1,500.00	.0%
0011220	4130	TWN CSL RT	27,046.00	.00	.00	.00	.00	.00	.0%
0011220	4400	MSC CTRL	4,773.47	1,500.00	1,645.00	1,786.51	.00	1,500.00	.0%
0011220	4400 1000	MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
TOTAL TOWN SUPERVISOR			136,611.25	109,777.00	109,777.00	93,936.06	.00	109,777.00	.0%
TOTAL TOWN SUPERVISOR			136,611.25	109,777.00	109,777.00	93,936.06	.00	109,777.00	.0%
1315	ACCOUNTING								
0011315	ACCOUNTING								
0011315	1010	WAGES	173,600.13	180,000.00	180,000.00	156,718.59	.00	180,000.00	.0%
0011315	1020	OVERTIME	1,118.36	1,750.00	1,750.00	596.96	.00	1,750.00	.0%
0011315	2001	MSC EQPMT	.00	.00	.00	.00	.00	.00	.0%
0011315	4010	SUPPLIES	858.17	.00	.00	.00	.00	.00	.0%
0011315	4090	TREDSUB	3,537.63	4,500.00	4,500.00	2,964.33	.00	4,500.00	.0%
0011315	4130	TWN CSL RT	5,528.72	.00	.00	.00	.00	.00	.0%
0011315	4155	TEMPS	.00	.00	.00	.00	.00	.00	.0%
0011315	4400	MSC CTRL	16,716.53	19,500.00	15,100.00	13,279.93	.00	18,500.00	-5.1%
0011315	4401	CPA AUDIT	18,550.00	18,000.00	22,400.00	22,400.00	.00	18,500.00	2.8%
0011315	4451	COMP PRC S	.00	.00	.00	.00	.00	.00	.0%
0011315	4720	CONSULTANT	14,910.00	10,000.00	10,000.00	9,905.00	.00	10,000.00	.0%
TOTAL ACCOUNTING			234,819.54	233,750.00	233,750.00	205,864.81	.00	233,250.00	-.2%
TOTAL ACCOUNTING			234,819.54	233,750.00	233,750.00	205,864.81	.00	233,250.00	-.2%
1330	TAX RECEIVER								
0011330	TAX RECEIVER								
0011330	1010	WAGES	75,906.43	78,647.00	78,647.00	69,022.67	.00	78,647.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0011330	1020	OVERTIME	.00	.00	.00	.00	.00	.00	.0%
0011330	2001	MSC EQPMT	.00	.00	.00	.00	.00	.00	.0%
0011330	4010	SUPPLIES	3,422.59	3,000.00	3,000.00	.00	.00	3,000.00	.0%
0011330	4030	POSTAGE	12,910.33	12,500.00	12,500.00	9,652.15	.00	12,500.00	.0%
0011330	4080	LGL AD	1,334.16	900.00	900.00	773.40	.00	900.00	.0%
0011330	4120	PRINTING	.00	100.00	100.00	.00	.00	100.00	.0%
0011330	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0011330	4400	MSC CTRL	45.00	600.00	600.00	159.83	.00	600.00	.0%
TOTAL TAX RECEIVER			93,618.51	95,747.00	95,747.00	79,608.05	.00	95,747.00	.0%
TOTAL TAX RECEIVER			93,618.51	95,747.00	95,747.00	79,608.05	.00	95,747.00	.0%
1345	PURCHASING								
0011345	PURCHASING								
0011345	1010	WAGES	5,246.15	5,331.00	5,331.00	4,529.62	.00	5,331.00	.0%
0011345	2010	OFC EQUP	.00	.00	.00	.00	.00	.00	.0%
0011345	4080	LGL AD	1,332.81	1,500.00	1,400.00	457.00	.00	1,250.00	-16.7%
0011345	4090	TREDSUB	.00	.00	.00	.00	.00	.00	.0%
0011345	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0011345	4400	MSC CTRL	.00	.00	100.00	91.35	.00	100.00	.0%
TOTAL PURCHASING			6,578.96	6,831.00	6,831.00	5,077.97	.00	6,681.00	-2.2%
TOTAL PURCHASING			6,578.96	6,831.00	6,831.00	5,077.97	.00	6,681.00	-2.2%
1355	ASSESSOR								
0011355	ASSESSOR								
0011355	1010	WAGES	231,652.39	259,655.00	259,655.00	194,779.89	.00	245,000.00	-5.6%
0011355	1020	OVERTIME	2,092.76	3,000.00	3,000.00	1,024.36	.00	2,500.00	-16.7%
0011355	2010	EQUIPMENT	790.00	.00	.00	.00	.00	.00	.0%
0011355	4010	SUPPLIES	10,525.72	1,200.00	1,200.00	1,157.26	.00	1,200.00	.0%
0011355	4030	POSTAGE	1,602.90	2,000.00	2,000.00	1,092.81	.00	2,000.00	.0%
0011355	4080	LGL AD	109.92	200.00	200.00	104.40	.00	200.00	.0%
0011355	4090	TREDSUB	3,376.85	4,800.00	4,800.00	3,471.08	.00	4,800.00	.0%
0011355	4105	MOBILE CMM	.00	60.00	60.00	.00	.00	60.00	.0%
0011355	4110	VHCL R M	708.53	2,500.00	2,500.00	113.18	.00	1,000.00	-60.0%
0011355	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0011355	4140	MILEAGE	118.90	300.00	300.00	6.00	.00	300.00	.0%
0011355	4400	MSC CTRL	7,209.28	7,720.00	7,720.00	1,196.77	.00	3,000.00	-61.1%
0011355	4410	FUEL	544.25	1,000.00	1,000.00	222.00	.00	800.00	-20.0%
0011355	4740	ARTCL 7 AP	5,501.25	20,000.00	20,000.00	4,803.75	.00	15,000.00	-25.0%
TOTAL ASSESSOR			264,232.75	302,435.00	302,435.00	207,971.50	.00	275,860.00	-8.8%
TOTAL ASSESSOR			264,232.75	302,435.00	302,435.00	207,971.50	.00	275,860.00	-8.8%
1410	TOWN CLERK								
0011410	TOWN CLERK								

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0011410	1010	WAGES	137,399.26	137,610.00	137,610.00	122,808.54	.00	137,610.00	.0%
0011410	2001	MSC EQPMT	.00	.00	.00	.00	.00	.00	.0%
0011410	4010	SUPPLIES	613.07	500.00	500.00	11.47	.00	500.00	.0%
0011410	4030	POSTAGE	1,882.43	2,000.00	2,000.00	1,495.90	.00	2,000.00	.0%
0011410	4080	LGL AD	8,844.91	6,000.00	6,000.00	4,730.88	.00	6,000.00	.0%
0011410	4090	TREDSUB	125.00	125.00	125.00	34.00	.00	100.00	-20.0%
0011410	4130	TWN CSL RT	1,687.84	.00	.00	.00	.00	.00	.0%
0011410	4400	MSC CTRL	104.50	4,000.00	4,000.00	1,799.69	.00	3,000.00	-25.0%
0011410	4420	CODIF SERV	3,588.44	.00	19,000.00	18,511.07	.00	8,000.00	.0%
0011410	4453	RC RESTORE	.00	2,603.00	2,603.00	.00	.00	2,401.00	-7.8%
TOTAL TOWN CLERK			154,245.45	152,838.00	171,838.00	149,391.55	.00	159,611.00	4.4%
TOTAL TOWN CLERK			154,245.45	152,838.00	171,838.00	149,391.55	.00	159,611.00	4.4%
1420	TOWN COUNSEL								
0011420	TOWN COUNSEL								
0011420	1010	WAGES	48,549.80	50,256.00	50,256.00	44,114.69	.00	50,256.00	.0%
0011420	4010	SUPPLIES	200.00	.00	.00	.00	.00	.00	.0%
0011420	4090	TREDSUB	2,500.00	2,400.00	2,600.00	2,594.90	.00	2,400.00	.0%
0011420	4130	TWN CSL RT	119.63	168,609.00	168,609.00	88,383.27	.00	168,700.00	.1%
0011420	4131	T CSL LGT	80,232.57	47,000.00	67,000.00	60,498.06	.00	47,000.00	.0%
0011420	4132	O LGL FS	.00	.00	.00	.00	.00	.00	.0%
0011420	4133	ARTICLE 7	43,395.00	30,000.00	29,800.00	21,903.30	.00	25,000.00	-16.7%
0011420	4140	MILEAGE	.00	.00	.00	.00	.00	.00	.0%
0011420	4400	MSC CTRL	1,500.00	1,050.00	1,550.00	542.77	.00	1,050.00	.0%
0011420	4791	EQP MNT C	.00	.00	.00	.00	.00	.00	.0%
0011420	4800	EQP RP	.00	.00	.00	.00	.00	.00	.0%
TOTAL TOWN COUNSEL			176,497.00	299,315.00	319,815.00	218,036.99	.00	294,406.00	-1.6%
TOTAL TOWN COUNSEL			176,497.00	299,315.00	319,815.00	218,036.99	.00	294,406.00	-1.6%
1430	PERSONNEL								
0011430	PERSONNEL								
0011430	4090	TREDSUB	511.26	1,000.00	1,000.00	596.85	.00	1,000.00	.0%
0011430	4130	TWN CSL RT	28,667.14	.00	.00	.00	.00	.00	.0%
0011430	4132	O LGL FS	.00	.00	2,620.00	2,127.50	.00	2,500.00	.0%
0011430	4154	PRSNL RCT	5,622.46	7,000.00	4,380.00	3,151.56	.00	4,500.00	-35.7%
0011430	4400	MSC CTRL	482.32	500.00	500.00	179.50	.00	500.00	.0%
0011430	4446	SAFETY T M	.00	500.00	500.00	300.30	.00	500.00	.0%
0011430	4455	PRF HLTH S	5,462.03	5,000.00	5,000.00	4,761.00	.00	5,000.00	.0%
0011430	4533	CELEBR	.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND				2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
TOTAL PERSONNEL				40,745.21	14,000.00	14,000.00	11,116.71	.00	14,000.00	.0%
TOTAL PERSONNEL				40,745.21	14,000.00	14,000.00	11,116.71	.00	14,000.00	.0%
1440	ENGINEERING SERVICES									
0011440	ENGINEERING SERVICES									
0011440	4720	CNSULTNT		71,652.31	50,000.00	55,000.00	50,584.42	.00	50,000.00	.0%
TOTAL ENGINEERING SERVICES				71,652.31	50,000.00	55,000.00	50,584.42	.00	50,000.00	.0%
TOTAL ENGINEERING SERVICES				71,652.31	50,000.00	55,000.00	50,584.42	.00	50,000.00	.0%
1450	ELECTIONS									
0011450	ELECTIONS									
0011450	1010	WAGES		.00	.00	.00	.00	.00	.00	.0%
0011450	4140	MILEAGE		.00	.00	.00	.00	.00	.00	.0%
0011450	4156	TEMP ELECT		.00	.00	.00	.00	.00	.00	.0%
0011450	4400	MSC CTRL		33,600.00	33,600.00	33,600.00	33,600.00	.00	33,600.00	.0%
TOTAL ELECTIONS				33,600.00	33,600.00	33,600.00	33,600.00	.00	33,600.00	.0%
TOTAL ELECTIONS				33,600.00	33,600.00	33,600.00	33,600.00	.00	33,600.00	.0%
1460	RECORDS MANAGEMENT									
0011460	RECORDS MANAGEMENT									
0011460	1010	WAGES		26,215.15	34,207.00	34,207.00	29,381.74	.00	34,207.00	.0%
0011460	2001	MSC EQPMT		37,333.00	.00	.00	.00	.00	.00	.0%
0011460	4090	TREDSUB		.00	200.00	200.00	14.00	.00	150.00	-25.0%
0011460	4400	MSC CTRL		25.24	1,000.00	1,000.00	65.50	.00	1,000.00	.0%
0011460	4400	1100 MSC CTRL		12,842.62	.00	.00	.00	.00	.00	.0%
TOTAL RECORDS MANAGEMENT				76,416.01	35,407.00	35,407.00	29,461.24	.00	35,357.00	-.1%
TOTAL RECORDS MANAGEMENT				76,416.01	35,407.00	35,407.00	29,461.24	.00	35,357.00	-.1%
1620	BUILDINGS & GROUNDS									
0011620	BUILDINGS & GROUNDS									
0011620	1001	ML TICKETS		76.00	100.00	100.00	48.00	.00	100.00	.0%
0011620	1010	WAGES		296,652.98	331,043.00	331,043.00	285,203.80	.00	331,043.00	.0%
0011620	1020	OVERTIME		20,875.78	15,510.00	15,510.00	14,161.69	.00	15,510.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND				2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0011620	2001		EQUIPMENT	1,018.42	1,200.00	1,200.00	1,199.93	.00	1,200.00	.0%
0011620	2050		RDIO EQP	293.50	400.00	400.00	396.10	.00	400.00	.0%
0011620	2899		CAP CNSTR	.00	.00	128,973.00	94,022.50	.00	.00	.0%
0011620	4010		SUPPLIES	416.02	400.00	400.00	253.33	.00	400.00	.0%
0011620	4065		S TS RP EQ	499.08	500.00	500.00	488.79	.00	500.00	.0%
0011620	4070		BLDG R M	-167.00	.00	.00	.00	.00	.00	.0%
0011620	4070	0022	BLDG R M	20,546.23	22,000.00	13,647.00	9,764.55	.00	22,000.00	.0%
0011620	4070	0023	BLDG R M	14,773.79	2,500.00	2,500.00	2,151.02	.00	2,000.00	-20.0%
0011620	4070	0024	BLDG R M	1,780.65	1,500.00	3,700.00	2,663.51	.00	1,500.00	.0%
0011620	4070	0027	BLDG R M	4,228.92	4,000.00	16,694.00	16,409.53	.00	2,500.00	-37.5%
0011620	4070	0028	BLDG R M	5,759.25	2,000.00	5,100.00	4,710.65	.00	5,000.00	150.0%
0011620	4070	0029	BLDG R M	3,134.14	5,000.00	5,000.00	1,671.06	.00	2,000.00	-60.0%
0011620	4090		TREDSUB	70.00	100.00	100.00	14.00	.00	.00	-100.0%
0011620	4105		MBL CMMN	1,041.59	1,500.00	1,400.00	623.27	.00	1,200.00	-20.0%
0011620	4110		VHCL R M	10,303.82	5,000.00	6,500.00	5,243.72	.00	8,000.00	60.0%
0011620	4130		TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0011620	4140		MLG RMB	.00	.00	.00	.00	.00	.00	.0%
0011620	4155		TEMPS	1,598.82	2,500.00	.00	.00	.00	2,000.00	-20.0%
0011620	4165		SIGNS	.00	500.00	287.00	.00	.00	500.00	.0%
0011620	4220		EDUCATION	.00	.00	.00	.00	.00	.00	.0%
0011620	4230		WATER	.00	.00	.00	.00	.00	.00	.0%
0011620	4230	0022	WATER	535.66	300.00	1,042.00	1,041.32	.00	1,500.00	400.0%
0011620	4230	0024	WATER	1,255.80	600.00	1,071.00	1,070.40	.00	850.00	41.7%
0011620	4230	0025	WATER	54.96	100.00	100.00	44.56	.00	100.00	.0%
0011620	4230	0026	WATER	189.20	200.00	413.00	412.40	.00	275.00	37.5%
0011620	4230	0027	WATER	1,440.71	1,500.00	5,527.00	5,526.91	.00	3,500.00	133.3%
0011620	4300		ELCTRICITY	9,137.38	.00	.00	.00	.00	.00	.0%
0011620	4300	0022	ELCTRICITY	31,087.05	33,100.00	28,100.00	23,562.60	.00	28,000.00	-15.4%
0011620	4300	0024	ELCTRICITY	6,457.67	8,000.00	7,529.00	5,024.54	.00	7,000.00	-12.5%
0011620	4300	0025	ELCTRICITY	202.26	300.00	300.00	211.75	.00	300.00	.0%
0011620	4300	0026	ELCTRICITY	260.00	400.00	400.00	221.45	.00	350.00	-12.5%
0011620	4300	0027	ELCTRICITY	9,947.88	13,782.00	13,782.00	6,408.13	.00	10,000.00	-27.4%
0011620	4300	0029	ELCTRICITY	1,539.79	2,625.00	2,625.00	1,204.04	.00	2,000.00	-23.8%
0011620	4400		MSC CTRL	21,168.89	17,500.00	17,500.00	14,367.95	.00	20,000.00	14.3%
0011620	4400	0022	MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
0011620	4400	0023	MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
0011620	4400	0024	MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
0011620	4400	0027	MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
0011620	4400	0028	MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
0011620	4410		FUEL	7,029.90	7,000.00	7,000.00	4,335.51	.00	7,000.00	.0%
0011620	4460		AID SV SP	439.06	550.00	550.00	407.45	.00	550.00	.0%
0011620	4500		HTNG FUEL	.00	.00	.00	.00	.00	.00	.0%
0011620	4500	0022	HTNG FUEL	12,728.52	14,000.00	14,000.00	6,787.98	.00	10,000.00	-28.6%
0011620	4500	0024	HTNG FUEL	1,843.74	4,500.00	3,800.00	1,759.53	.00	4,000.00	-11.1%
0011620	4500	0027	HTNG FUEL	6,556.09	8,000.00	8,000.00	3,261.92	.00	6,000.00	-25.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND				2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0011620	4500	0029	HTNG FUEL	7,634.97	8,000.00	8,000.00	2,328.96	.00	4,500.00	-43.8%
0011620	4800		EQP RP	1,350.37	1,500.00	1,500.00	901.27	.00	3,000.00	100.0%
0011620	4810		EQU RENTAL	274.00	500.00	500.00	91.96	.00	500.00	.0%
0011620	4820		UNIFORMS	1,039.61	1,300.00	1,300.00	441.76	.00	1,000.00	-23.1%
TOTAL BUILDINGS & GROUNDS				505,075.50	519,510.00	656,093.00	518,437.84	.00	506,278.00	-2.5%
TOTAL BUILDINGS & GROUNDS				505,075.50	519,510.00	656,093.00	518,437.84	.00	506,278.00	-2.5%
1640 CENTRAL GARAGE										
0011640 CENTRAL GARAGE										
0011640	2020		VEHICLES	49,496.00	.00	.00	.00	.00	.00	.0%
TOTAL CENTRAL GARAGE				49,496.00	.00	.00	.00	.00	.00	.0%
TOTAL CENTRAL GARAGE				49,496.00	.00	.00	.00	.00	.00	.0%
1650 CENTRAL COMMUNICATIONS SYSTEMS										
0011650 CENTRAL COMMUNICATIONS SYSTEMS										
0011650	2001		MSC EQPMT	22,000.00	.00	42,483.63	.00	.00	.00	.0%
0011650	4060		BLD CNTRTS	.00	.00	.00	.00	.00	.00	.0%
0011650	4070		BLDG R M	3,945.66	6,000.00	6,000.00	956.00	.00	.00	-100.0%
0011650	4100		TELEPHONE	53,248.13	58,000.00	58,000.00	48,535.65	.00	65,000.00	12.1%
0011650	4130		TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0011650	4400		MSC CTRL	.00	500.00	500.00	.00	.00	.00	-100.0%
TOTAL CENTRAL COMMUNICATIONS				79,193.79	64,500.00	106,983.63	49,491.65	.00	65,000.00	.8%
TOTAL CENTRAL COMMUNICATIONS				79,193.79	64,500.00	106,983.63	49,491.65	.00	65,000.00	.8%
1660 CENTRAL STOREROOM										
0011660 CENTRAL STOREROOM										
0011660	4010		SUPPLIES	14,739.87	12,000.00	12,000.00	9,884.86	.00	12,000.00	.0%
0011660	4130		TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
TOTAL CENTRAL STOREROOM				14,739.87	12,000.00	12,000.00	9,884.86	.00	12,000.00	.0%
TOTAL CENTRAL STOREROOM				14,739.87	12,000.00	12,000.00	9,884.86	.00	12,000.00	.0%
1670 CENTRAL MAILING										
0011670 CENTRAL MAILING										
0011670	1010		WAGES	29,986.85	30,868.00	30,868.00	26,454.88	.00	30,868.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0011670	1020	OVERTIME	.00	.00	.00	.00	.00	.00	.0%
0011670	4010	SUPPLIES	405.94	800.00	800.00	275.16	.00	500.00	-37.5%
0011670	4030	POSTAGE	1,894.51	8,000.00	8,000.00	11,895.58	.00	10,000.00	25.0%
0011670	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0011670	4791	EQP MNT C	10,632.00	10,632.00	10,632.00	7,980.00	.00	10,650.00	.2%
TOTAL CENTRAL MAILING			42,919.30	50,300.00	50,300.00	46,605.62	.00	52,018.00	3.4%
TOTAL CENTRAL MAILING			42,919.30	50,300.00	50,300.00	46,605.62	.00	52,018.00	3.4%
1680	INFORMATION TECHNOLOGY								
0011680	INFORMATION TECHNOLOGY								
0011680	1010	WAGES	93,995.55	119,531.00	85,031.00	69,714.28	.00	115,744.00	-3.2%
0011680	1020	OVERTIME	2,038.33	1,500.00	6,000.00	6,271.47	.00	1,500.00	.0%
0011680	2001	MSC EQPMT	42,434.68	3,500.00	33,500.00	24,650.19	.00	.00	-100.0%
0011680	2031	CP HRDWR	27,283.36	35,000.00	37,023.70	35,369.42	.00	40,000.00	14.3%
0011680	2032	CP SFTWR	19,110.38	32,150.00	32,150.00	30,145.19	.00	114,000.00	254.6%
0011680	4090	TREDSUB	2,972.19	5,000.00	5,000.00	249.00	.00	10,000.00	100.0%
0011680	4105	MBL CMMN	.00	.00	.00	.00	.00	1,500.00	.0%
0011680	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0011680	4140	MLG RMB	.00	150.00	150.00	.00	.00	.00	-100.0%
0011680	4335	SFT SB MNT	31,633.18	45,000.00	45,000.00	20,142.00	.00	.00	-100.0%
0011680	4400	MSC CTRL	2,682.85	3,500.00	3,500.00	.00	.00	3,000.00	-14.3%
0011680	4720	CNSULTNT	.00	.00	.00	.00	.00	.00	.0%
0011680	4800	EQP RP	19,870.41	33,000.00	33,000.00	31,401.37	.00	33,000.00	.0%
TOTAL INFORMATION TECHNOLOGY			242,020.93	278,331.00	280,354.70	217,942.92	.00	318,744.00	14.5%
TOTAL INFORMATION TECHNOLOGY			242,020.93	278,331.00	280,354.70	217,942.92	.00	318,744.00	14.5%
1910	UNALLOCATED INSURANCE								
0011910	UNALLOCATED INSURANCE								
0011910	4200	P L INS	83,145.02	75,763.00	75,763.00	62,536.28	.00	89,261.00	17.8%
0011910	4201	UNINS DEDU	.00	.00	.00	.00	.00	.00	.0%
0011910	4720	CNSULTNT	17,000.00	.00	.00	.00	.00	.00	.0%
TOTAL UNALLOCATED INSURANCE			100,145.02	75,763.00	75,763.00	62,536.28	.00	89,261.00	17.8%
TOTAL UNALLOCATED INSURANCE			100,145.02	75,763.00	75,763.00	62,536.28	.00	89,261.00	17.8%
1920	MUNICIPAL ASSN. MEMBERSHIPS								
0011920	MUNICIPAL ASSN. MEMBERSHIPS								
0011920	4040	DUES	.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND				2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0011920	4090		TREDSUB	.00	1,800.00	1,800.00	.00	.00	1,800.00	.0%
TOTAL MUNICIPAL ASSN. MEMBER				.00	1,800.00	1,800.00	.00	.00	1,800.00	.0%
TOTAL MUNICIPAL ASSN. MEMBER				.00	1,800.00	1,800.00	.00	.00	1,800.00	.0%
1940 PURCHASE LAND RIGHTS OF WAY										
0011940 PURCHASE OF LAND										
0011940	2799		CPTL ACQS	.00	.00	.00	.00	.00	.00	.0%
TOTAL PURCHASE OF LAND				.00	.00	.00	.00	.00	.00	.0%
TOTAL PURCHASE LAND RIGHTS O				.00	.00	.00	.00	.00	.00	.0%
1950 PROPERTY TAXES										
0011950 PROPERTY TAXES										
0011950	4430		PRPTY TXS	11,062.69	12,000.00	12,000.00	10,513.60	.00	12,000.00	.0%
0011950	4430	0022	PRPTY TXS	.00	.00	.00	.00	.00	.00	.0%
0011950	4430	0024	PRPTY TXS	.00	.00	.00	.00	.00	.00	.0%
0011950	4430	0025	PRPTY TXS	.00	.00	.00	.00	.00	.00	.0%
0011950	4430	0026	PRPTY TXS	.00	.00	.00	.00	.00	.00	.0%
0011950	4430	0028	PRPTY TXS	.00	.00	.00	.00	.00	.00	.0%
0011950	4430	0029	PRPTY TXS	.00	.00	.00	.00	.00	.00	.0%
0011950	4430	7020	PRPTY TXS	.00	.00	.00	.00	.00	.00	.0%
TOTAL PROPERTY TAXES				11,062.69	12,000.00	12,000.00	10,513.60	.00	12,000.00	.0%
TOTAL PROPERTY TAXES				11,062.69	12,000.00	12,000.00	10,513.60	.00	12,000.00	.0%
1990 CONTINGENCY										
0011990 CONTINGENCY										
0011990	1010		WAGES	.00	.00	.00	.00	.00	192,054.00	.0%
0011990	4400		MSC CTRL	.00	140,000.00	12,040.00	.00	.00	111,550.00	-20.3%
TOTAL CONTINGENCY				.00	140,000.00	12,040.00	.00	.00	303,604.00	116.9%
TOTAL CONTINGENCY				.00	140,000.00	12,040.00	.00	.00	303,604.00	116.9%
3120 CROSSING GUARDS										
0013120 CROSSING GUARDS										
0013120	1010		WAGES	15,464.63	17,533.00	17,533.00	12,697.02	.00	16,750.00	-4.5%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0013120	4400	MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
TOTAL CROSSING GUARDS			15,464.63	17,533.00	17,533.00	12,697.02	.00	16,750.00	-4.5%
TOTAL CROSSING GUARDS			15,464.63	17,533.00	17,533.00	12,697.02	.00	16,750.00	-4.5%
3310	TRAFFIC CONTROL								
0013310	TRAFFIC CONTROL								
0013310	2899	CAP CNSTR	.00	.00	.00	.00	.00	.00	.0%
0013310	4160	TRFIC SGNS	10,887.63	12,000.00	12,000.00	6,976.91	.00	12,000.00	.0%
0013310	4300	ELCTRICITY	12,347.22	14,000.00	14,000.00	5,212.36	.00	14,000.00	.0%
0013310	4800	EQP RP	10,431.76	11,000.00	11,000.00	7,000.00	.00	11,000.00	.0%
TOTAL TRAFFIC CONTROL			33,666.61	37,000.00	37,000.00	19,189.27	.00	37,000.00	.0%
TOTAL TRAFFIC CONTROL			33,666.61	37,000.00	37,000.00	19,189.27	.00	37,000.00	.0%
3410	FIRE CODE ENFORCEMENT								
0013410	FIRE CODE ENFORCEMENT								
0013410	1010	WAGES	80,351.67	83,410.00	83,210.00	71,555.88	.00	83,410.00	.0%
0013410	1020	OVERTIME	315.83	250.00	450.00	257.60	.00	250.00	.0%
0013410	2001	MSC EQPMT	.00	.00	.00	.00	.00	.00	.0%
0013410	2010	OFC EQUP	.00	.00	.00	.00	.00	.00	.0%
0013410	2020	VEHICLES	.00	.00	.00	.00	.00	.00	.0%
0013410	4010	OFF SUPP	325.58	200.00	750.00	741.75	.00	250.00	25.0%
0013410	4030	POSTAGE	286.64	250.00	450.00	275.24	.00	250.00	.0%
0013410	4090	TREDSUB	1,074.39	900.00	1,000.00	978.88	.00	1,500.00	66.7%
0013410	4105	MBL CMMN	860.28	800.00	800.00	575.60	.00	800.00	.0%
0013410	4110	VHCL R M	2,505.88	800.00	800.00	677.18	.00	1,000.00	25.0%
0013410	4120	PRINTING	337.40	300.00	600.00	498.35	.00	500.00	66.7%
0013410	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0013410	4400	MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
0013410	4410	FUEL	2,832.85	2,000.00	1,950.00	1,507.82	.00	2,000.00	.0%
0013410	4800	EQP RP	.00	.00	.00	.00	.00	.00	.0%
0013410	4820	UNIFORMS	299.94	300.00	300.00	150.94	.00	300.00	.0%
TOTAL FIRE CODE ENFORCEMENT			89,190.46	89,210.00	90,310.00	77,219.24	.00	90,260.00	1.2%
TOTAL FIRE CODE ENFORCEMENT			89,190.46	89,210.00	90,310.00	77,219.24	.00	90,260.00	1.2%
3510	ANIMAL CONTROL								
0013510	ANIMAL CONTROL								
0013510	1001	ML TICKETS	.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0013510	1010	WAGES	31,126.49	34,100.00	31,900.00	26,249.77	.00	34,100.00	.0%
0013510	1020	OVERTIME	800.92	500.00	500.00	524.57	.00	2,500.00	400.0%
0013510	2001	MSC EQPMT	359.33	.00	.00	.00	.00	.00	.0%
0013510	2010	OFC EQUP	.00	.00	.00	.00	.00	.00	.0%
0013510	4030	POSTAGE	11.65	100.00	100.00	40.00	.00	100.00	.0%
0013510	4090	TREDSUB	535.00	500.00	144.00	143.01	.00	800.00	60.0%
0013510	4105	MBL CMMN	736.24	300.00	500.00	433.32	.00	300.00	.0%
0013510	4110	VHCL R M	527.67	300.00	2,800.00	2,445.59	.00	2,000.00	566.7%
0013510	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0013510	4400	MSC CTRL	700.88	400.00	983.00	982.56	.00	400.00	.0%
0013510	4410	FUEL	1,875.36	1,800.00	1,600.00	1,210.53	.00	1,800.00	.0%
0013510	4760	VET SERV	9,012.00	8,000.00	7,373.00	6,863.00	.00	7,200.00	-10.0%
0013510	4820	UNIFORMS	215.72	400.00	500.00	419.99	.00	400.00	.0%
TOTAL ANIMAL CONTROL			45,901.26	46,400.00	46,400.00	39,312.34	.00	49,600.00	6.9%
TOTAL ANIMAL CONTROL			45,901.26	46,400.00	46,400.00	39,312.34	.00	49,600.00	6.9%
3620	BUILDING CODE ENFORCEMENT								
0013620	BUILDING CODE ENFORCEMENT								
0013620	1010	WAGES	212,120.94	229,088.00	229,088.00	195,122.99	.00	229,088.00	.0%
0013620	1020	OVERTIME	132.72	.00	500.00	71.02	.00	.00	.0%
0013620	2001	MSC EQPMT	.00	.00	.00	.00	.00	.00	.0%
0013620	2010	OFC EQUP	.00	.00	.00	.00	.00	.00	.0%
0013620	2020	VEHICLES	16,946.85	.00	.00	.00	.00	.00	.0%
0013620	4010	OFF SUPP	1,331.78	750.00	750.00	435.42	.00	500.00	-33.3%
0013620	4030	POSTAGE	493.35	500.00	500.00	452.32	.00	400.00	-20.0%
0013620	4090	TREDSUB	3,151.53	7,000.00	3,850.00	3,231.48	.00	6,000.00	-14.3%
0013620	4105	MBL CMMN	1,854.65	1,500.00	1,500.00	892.77	.00	1,500.00	.0%
0013620	4110	VHCL R M	8,667.45	3,000.00	6,000.00	5,779.51	.00	4,000.00	33.3%
0013620	4120	PRINTING	786.80	500.00	650.00	508.30	.00	300.00	-40.0%
0013620	4130	TWN CSL RT	48.00	.00	.00	.00	.00	.00	.0%
0013620	4155	TEMPS	150.00	.00	.00	.00	.00	.00	.0%
0013620	4400	MSC CTRL	732.00	.00	500.00	129.90	.00	.00	.0%
0013620	4410	FUEL	9,413.52	7,200.00	5,700.00	4,613.41	.00	6,000.00	-16.7%
0013620	4711	REMB ENG S	2,800.00	2,000.00	2,000.00	1,800.00	.00	1,000.00	-50.0%
0013620	4742	N RMB ENG	.00	1,000.00	400.00	.00	.00	500.00	-50.0%
0013620	4800	EQP RP	49.98	500.00	500.00	87.85	.00	500.00	.0%
0013620	4820	UNIFORMS	615.26	850.00	850.00	648.55	.00	1,000.00	17.6%
TOTAL BUILDING CODE ENFORCEM			259,294.83	253,888.00	252,788.00	213,773.52	.00	250,788.00	-1.2%
TOTAL BUILDING CODE ENFORCEM			259,294.83	253,888.00	252,788.00	213,773.52	.00	250,788.00	-1.2%
3650	DEMOLITION OF UNSAFE BUILDINGS								
0013650	DEMOLITION OF UNSAFE BUILDINGS								
0013650	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0013650	4400	MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
TOTAL DEMOLITION OF UNSAFE B			.00	.00	.00	.00	.00	.00	.0%
TOTAL DEMOLITION OF UNSAFE B			.00	.00	.00	.00	.00	.00	.0%
3989	PUBLIC SAFETY								
0013989	PUBLIC SAFETY								
0013989	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0013989	4400	MSC CTRL	2,289.03	.00	.00	.00	.00	.00	.0%
TOTAL PUBLIC SAFETY			2,289.03	.00	.00	.00	.00	.00	.0%
TOTAL PUBLIC SAFETY			2,289.03	.00	.00	.00	.00	.00	.0%
4010	BOARD OF HEALTH								
0014010	BOARD OF HEALTH								
0014010	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0014010	4400	MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
0014010	4455	PRF HLTH S	4,000.00	4,000.00	4,000.00	4,000.00	.00	4,000.00	.0%
0014010	4711	REMB ENG S	.00	.00	.00	.00	.00	.00	.0%
TOTAL BOARD OF HEALTH			4,000.00	4,000.00	4,000.00	4,000.00	.00	4,000.00	.0%
TOTAL BOARD OF HEALTH			4,000.00	4,000.00	4,000.00	4,000.00	.00	4,000.00	.0%
4020	VITAL STATISTICS								
0014020	VITAL STATISTICS								
0014020	4135	STAF COMP	3,940.00	3,000.00	5,000.00	3,790.00	.00	3,000.00	.0%
TOTAL VITAL STATISTICS			3,940.00	3,000.00	5,000.00	3,790.00	.00	3,000.00	.0%
TOTAL VITAL STATISTICS			3,940.00	3,000.00	5,000.00	3,790.00	.00	3,000.00	.0%
5010	HIGHWAY ADMINISTRATION								
0015010	HIGHWAY ADMINISTRATION								
0015010	1001	ML TICKETS	85.00	50.00	50.00	30.00	.00	100.00	100.0%
0015010	1010	WAGES	188,413.56	204,296.00	204,296.00	170,408.10	.00	204,296.00	.0%
0015010	1020	OVERTIME	3,447.61	4,000.00	3,000.00	1,488.86	.00	4,000.00	.0%
0015010	2010	OFC EQUP	.00	.00	.00	.00	.00	.00	.0%
0015010	2020	VEHICLES	.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0015010	4001	SP F RESAL	.00	.00	.00	.00	.00	.00	.0%
0015010	4010	OFF SUPP	844.61	1,000.00	1,000.00	623.54	.00	1,000.00	.0%
0015010	4030	POSTAGE	48.47	100.00	100.00	45.34	.00	100.00	.0%
0015010	4080	LGL AD	1,736.28	1,800.00	1,800.00	1,978.03	.00	2,200.00	22.2%
0015010	4090	TREDSUB	481.86	300.00	300.00	476.46	.00	200.00	-33.3%
0015010	4105	MBL CMMN	4,087.00	4,000.00	4,000.00	2,799.91	.00	4,000.00	.0%
0015010	4110	VHCL R M	1,486.14	1,500.00	1,500.00	1,500.00	.00	1,500.00	.0%
0015010	4130	TWN CSL RT	3,536.00	.00	.00	.00	.00	.00	.0%
0015010	4131	T CSL LGT	5,441.50	.00	.00	.00	.00	.00	.0%
0015010	4400	MSC CTRL	1,248.69	3,000.00	3,000.00	2,879.36	.00	2,500.00	-16.7%
0015010	4800	EQP RP	496.75	700.00	700.00	496.75	.00	700.00	.0%
0015010	4820	UNIFORMS	258.99	468.00	468.00	149.79	.00	468.00	.0%
TOTAL HIGHWAY ADMINISTRATION			211,612.46	221,214.00	220,214.00	182,876.14	.00	221,064.00	-.1%
TOTAL HIGHWAY ADMINISTRATION			211,612.46	221,214.00	220,214.00	182,876.14	.00	221,064.00	-.1%
5132	HIGHWAY GARAGE								
0015132	HIGHWAY GARAGE								
0015132	2001	MSC EQPMT	974.90	.00	.00	.00	.00	.00	.0%
0015132	4060	BLD CNTRTS	.00	.00	.00	.00	.00	.00	.0%
0015132	4070	BLDG R M	15,048.69	5,000.00	12,000.00	10,167.42	.00	5,000.00	.0%
0015132	4230	WATER	1,211.94	750.00	2,154.00	2,153.63	.00	2,500.00	233.3%
0015132	4300	ELCTRICITY	37,053.25	39,000.00	35,796.00	26,920.48	.00	34,000.00	-12.8%
0015132	4400	MSC CTRL	348.90	1,000.00	1,000.00	921.86	.00	.00	-100.0%
0015132	4500	HTNG FUEL	19,527.13	30,000.00	24,800.00	14,412.24	.00	28,000.00	-6.7%
TOTAL HIGHWAY GARAGE			74,164.81	75,750.00	75,750.00	54,575.63	.00	69,500.00	-8.3%
TOTAL HIGHWAY GARAGE			74,164.81	75,750.00	75,750.00	54,575.63	.00	69,500.00	-8.3%
5182	STREET LIGHTING								
0015182	STREET LIGHTING								
0015182	4230	WATER	80.00	100.00	100.00	80.00	.00	100.00	.0%
0015182	4305	STRT LGHTS	80,745.66	85,000.00	85,000.00	56,275.53	.00	80,000.00	-5.9%
0015182	4400	MSC CTRL	4,140.75	2,500.00	2,500.00	.00	.00	2,000.00	-20.0%
TOTAL STREET LIGHTING			84,966.41	87,600.00	87,600.00	56,355.53	.00	82,100.00	-6.3%
TOTAL STREET LIGHTING			84,966.41	87,600.00	87,600.00	56,355.53	.00	82,100.00	-6.3%
5410	SIDEWALKS								
0015410	SIDEWALKS								
0015410	2899	CAP CNSTR	.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0015410	4477	SDWLK CM	.00	.00	.00	.00	.00	.00	.0%
TOTAL SIDEWALKS			.00	.00	.00	.00	.00	.00	.0%
TOTAL SIDEWALKS			.00	.00	.00	.00	.00	.00	.0%
5630 PUBLIC TRANSPORTATION									
0015630 PUBLIC TRANSPORTATION									
0015630	4414	CMT SRV C	51,772.00	53,325.00	53,325.00	53,325.00	.00	51,992.00	-2.5%
TOTAL PUBLIC TRANSPORTATION			51,772.00	53,325.00	53,325.00	53,325.00	.00	51,992.00	-2.5%
TOTAL PUBLIC TRANSPORTATION			51,772.00	53,325.00	53,325.00	53,325.00	.00	51,992.00	-2.5%
6410 PUBLICITY									
0016410 PUBLICITY									
0016410	4030	POSTAGE	1,756.53	2,500.00	2,500.00	1,808.11	.00	2,500.00	.0%
0016410	4400	MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
0016410	4412	USE OC TX	67,070.00	.00	.00	.00	.00	.00	.0%
0016410	4530	PBLTY AD	2,053.30	1,500.00	1,500.00	575.00	.00	1,500.00	.0%
0016410	4532	NWSL PUB	.00	.00	.00	.00	.00	.00	.0%
TOTAL PUBLICITY			70,879.83	4,000.00	4,000.00	2,383.11	.00	4,000.00	.0%
TOTAL PUBLICITY			70,879.83	4,000.00	4,000.00	2,383.11	.00	4,000.00	.0%
6510 VETERANS SERVICES									
0016510 VETERANS SERVICES									
0016510	4414	CMT SRV C	300.00	300.00	300.00	300.00	.00	300.00	.0%
TOTAL VETERANS SERVICES			300.00	300.00	300.00	300.00	.00	300.00	.0%
TOTAL VETERANS SERVICES			300.00	300.00	300.00	300.00	.00	300.00	.0%
6772 PROGRAMS FOR THE AGING									
0016772 PROGRAMS FOR THE AGING									
0016772	4418	BUS	19,500.00	23,000.00	23,000.00	17,916.70	.00	24,000.00	4.3%
TOTAL PROGRAMS FOR THE AGING			19,500.00	23,000.00	23,000.00	17,916.70	.00	24,000.00	4.3%
TOTAL PROGRAMS FOR THE AGING			19,500.00	23,000.00	23,000.00	17,916.70	.00	24,000.00	4.3%
6989 ECONOMIC DEVELOPMENT									
0016989 ECONOMIC DEVELOPMENT									
0016989	4400	MSC CTRL	.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0016989	4720	CNSULTNT	128,000.00	100,000.00	100,000.00	75,000.00	.00	114,000.00	14.0%
TOTAL ECONOMIC DEVELOPMENT			128,000.00	100,000.00	100,000.00	75,000.00	.00	114,000.00	14.0%
TOTAL ECONOMIC DEVELOPMENT			128,000.00	100,000.00	100,000.00	75,000.00	.00	114,000.00	14.0%
7020	RECREATION ADMINISTRATION								
0017020	RECREATION ADMINISTRATION								
0017020	1010	WAGES	369,320.66	437,146.00	406,146.00	362,073.50	.00	424,523.00	-2.9%
0017020	1020	OVERTIME	451.01	500.00	1,000.00	592.32	.00	520.00	4.0%
0017020	2010	OFC EQUP	.00	.00	.00	.00	.00	.00	.0%
0017020	4010	OFF SUPP	1,966.44	1,425.00	1,425.00	1,347.69	.00	1,425.00	.0%
0017020	4030	POSTAGE	5,904.87	5,900.00	6,650.00	6,371.84	.00	5,600.00	-5.1%
0017020	4090	TREDSUB	2,002.00	2,100.00	1,400.00	917.41	.00	1,900.00	-9.5%
0017020	4100	TELEPHONE	587.71	.00	.00	.00	.00	.00	.0%
0017020	4120	PRINTING	20,393.50	11,000.00	19,300.00	19,266.70	.00	18,500.00	68.2%
0017020	4130	TWN CSL RT	609.00	.00	.00	.00	.00	.00	.0%
0017020	4400	MSC CTRL	13,523.03	8,045.00	8,285.00	7,606.05	.00	9,450.00	17.5%
0017020	4446	SAFETY T M	199.97	475.00	.00	.00	.00	475.00	.0%
0017020	4800	EQP RP	1,390.20	1,805.00	1,690.00	1,688.91	.00	1,600.00	-11.4%
TOTAL RECREATION ADMINISTRAT			416,348.39	468,396.00	445,896.00	399,864.42	.00	463,993.00	-.9%
TOTAL RECREATION ADMINISTRAT			416,348.39	468,396.00	445,896.00	399,864.42	.00	463,993.00	-.9%
7110	PARKS								
0017110	PARKS								
0017110	1001	ML TICKETS	.00	.00	.00	.00	.00	.00	.0%
0017110	1010	WAGES	210,196.22	213,558.00	212,058.00	192,002.97	.00	213,558.00	.0%
0017110	1020	OVERTIME	3,220.90	2,750.00	4,250.00	3,937.81	.00	3,000.00	9.1%
0017110	2001	MSC EQPMT	.00	.00	.00	.00	.00	.00	.0%
0017110	2020	VEHICLES	23,741.75	.00	.00	.00	.00	.00	.0%
0017110	2060	TOOLS	2,273.00	575.00	575.00	308.84	.00	600.00	4.3%
0017110	2070	PRK EQP	162.08	3,775.00	6,826.14	3,738.57	.00	3,550.00	-6.0%
0017110	2080	POOL EQP	4,426.13	4,100.00	4,131.00	4,129.25	.00	3,400.00	-17.1%
0017110	2899	CAP CNSTR	4,642.48	3,600.00	23,000.00	22,999.11	.00	1,000.00	-72.2%
0017110	4105	MBL CMMN	430.38	456.00	456.00	358.72	.00	400.00	-12.3%
0017110	4110	VHCL R M	8,280.63	4,800.00	4,300.00	3,427.09	.00	4,800.00	.0%
0017110	4130	TWN CSL RT	246.50	.00	.00	.00	.00	.00	.0%
0017110	4140	MLG RMB	401.48	400.00	1,900.00	1,798.41	.00	950.00	137.5%
0017110	4230	WATER	1,800.00	2,000.00	1,200.00	1,132.38	.00	1,875.00	-6.3%
0017110	4271	W T CHMCLS	5,634.77	8,575.00	7,075.00	7,060.11	.00	7,500.00	-12.5%
0017110	4300	ELCTRICITY	16,450.00	16,250.00	16,250.00	14,216.49	.00	16,000.00	-1.5%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0017110	4400	MSC CTRL	43,224.25	19,900.00	37,849.73	29,996.93	.00	27,500.00	38.2%
0017110	4410	FUEL	18,343.42	17,000.00	13,000.00	12,094.63	.00	15,750.00	-7.4%
0017110	4418	BUS	745.00	920.00	920.00	920.00	.00	800.00	-13.0%
0017110	4500	HTNG FUEL	5,035.14	4,200.00	4,200.00	2,294.19	.00	3,700.00	-11.9%
0017110	4800	EQP RP	5,520.72	5,170.00	7,470.00	7,042.89	.00	4,500.00	-13.0%
0017110	4820	UNIFORMS	440.97	950.00	950.00	544.37	.00	800.00	-15.8%
0017110	4823	RC FC RPR	8,639.50	4,000.00	26,860.50	9,902.85	.00	6,000.00	50.0%
0017110	4824	REC PRGRMS	72,311.09	75,000.00	81,251.63	73,486.56	.00	72,000.00	-4.0%
0017110	4991	LS LAND	4,950.00	5,250.00	5,080.00	5,079.09	.00	4,100.00	-21.9%
TOTAL PARKS			441,116.41	393,229.00	459,603.00	396,471.26	.00	391,783.00	-.4%
TOTAL PARKS			441,116.41	393,229.00	459,603.00	396,471.26	.00	391,783.00	-.4%
7450	MUSEUM								
0017450	MUSEUM								
0017450	4414	CMT SRV C	.00	.00	.00	.00	.00	.00	.0%
TOTAL MUSEUM			.00	.00	.00	.00	.00	.00	.0%
TOTAL MUSEUM			.00	.00	.00	.00	.00	.00	.0%
7510	HISTORIAN								
0017510	HISTORIAN								
0017510	1010	WAGES	11,020.88	11,407.00	11,407.00	9,698.48	.00	11,407.00	.0%
0017510	2010	OFC EQUP	.00	.00	.00	.00	.00	.00	.0%
0017510	4010	OFF SUPP	5.88	.00	.00	.00	.00	300.00	.0%
0017510	4090	TREDSUB	371.00	600.00	600.00	500.00	.00	600.00	.0%
0017510	4400	MSC CTRL	925.00	2,000.00	2,000.00	.00	.00	1,550.00	-22.5%
0017510	4791	EQP MNT C	.00	300.00	300.00	.00	.00	.00	-100.0%
TOTAL HISTORIAN			12,322.76	14,307.00	14,307.00	10,198.48	.00	13,857.00	-3.1%
TOTAL HISTORIAN			12,322.76	14,307.00	14,307.00	10,198.48	.00	13,857.00	-3.1%
7520	HISTORICAL PROPERTY								
0017520	HISTORICAL PROPERTY								
0017520	4414	CMT SRV C	.00	.00	.00	.00	.00	.00	.0%
TOTAL HISTORICAL PROPERTY			.00	.00	.00	.00	.00	.00	.0%
TOTAL HISTORICAL PROPERTY			.00	.00	.00	.00	.00	.00	.0%
7550	CELEBRATIONS								
0017550	CELEBRATIONS								
0017550	4400	MSC CTRL	1,728.98	2,500.00	4,200.00	3,534.70	.00	2,500.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND				2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0017550	4533		CELEBR	4,951.55	4,000.00	4,300.00	3,549.20	.00	4,000.00	.0%
0017550	4534		SERV AWRDS	.00	.00	.00	.00	.00	.00	.0%
TOTAL CELEBRATIONS				6,680.53	6,500.00	8,500.00	7,083.90	.00	6,500.00	.0%
TOTAL CELEBRATIONS				6,680.53	6,500.00	8,500.00	7,083.90	.00	6,500.00	.0%
7620	SENIOR CITIZENS									
0017620	SENIOR CITIZENS									
0017620	1010		WAGES	37,385.79	39,072.00	39,072.00	33,160.54	.00	39,072.00	.0%
0017620	4400		MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
0017620	4413		SNR CTZN C	9,000.00	9,000.00	9,000.00	9,000.00	.00	10,000.00	11.1%
TOTAL SENIOR CITIZENS				46,385.79	48,072.00	48,072.00	42,160.54	.00	49,072.00	2.1%
TOTAL SENIOR CITIZENS				46,385.79	48,072.00	48,072.00	42,160.54	.00	49,072.00	2.1%
8010	ZONING									
0018010	ZONING									
0018010	1010		WAGES	143,259.81	141,030.00	141,030.00	129,155.65	.00	141,030.00	.0%
0018010	1020		OVERTIME	2,821.03	4,000.00	4,000.00	2,335.93	.00	3,000.00	-25.0%
0018010	2010		MSC EQPMT	.00	.00	.00	.00	.00	.00	.0%
0018010	2020		VEHICLES	.00	.00	.00	.00	.00	.00	.0%
0018010	4010		OFF SUPP	842.84	750.00	750.00	509.90	.00	750.00	.0%
0018010	4030		POSTAGE	2,110.49	1,500.00	1,900.00	1,474.82	.00	1,500.00	.0%
0018010	4080		LGL AD	1,732.08	1,800.00	1,800.00	1,081.35	.00	1,800.00	.0%
0018010	4090		TREDSUB	718.00	2,850.00	2,450.00	864.88	.00	2,000.00	-29.8%
0018010	4105		MBL CMMN	976.22	1,100.00	1,100.00	622.83	.00	1,500.00	36.4%
0018010	4110		VHCL R M	789.75	500.00	500.00	401.61	.00	500.00	.0%
0018010	4130		TWN CSL RT	9,528.00	.00	.00	.00	.00	.00	.0%
0018010	4130	8011	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0018010	4155		TEMPS	.00	.00	.00	.00	.00	.00	.0%
0018010	4400		MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
0018010	4410		FUEL	1,061.13	1,500.00	1,500.00	655.64	.00	1,500.00	.0%
0018010	4720		CNSULTNT	.00	.00	.00	.00	.00	.00	.0%
0018010	4820		UNIFORMS	179.58	300.00	300.00	250.90	.00	300.00	.0%
TOTAL ZONING				164,018.93	155,330.00	155,330.00	137,353.51	.00	153,880.00	-.9%
TOTAL ZONING				164,018.93	155,330.00	155,330.00	137,353.51	.00	153,880.00	-.9%
8020	PLANNING									
0018020	PLANNING									
0018020	1001		ML TICKETS	.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND				2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0018020	1010		WAGES	190,643.32	196,000.00	196,000.00	179,433.46	.00	166,000.00	-15.3%
0018020	1020		OVERTIME	1,771.01	2,000.00	2,000.00	1,257.11	.00	2,000.00	.0%
0018020	2001		MSC EQPMT	.00	.00	.00	.00	.00	.00	.0%
0018020	2010		OFC EQUP	405.42	.00	.00	.00	.00	.00	.0%
0018020	2020		VEHICLES	.00	.00	.00	.00	.00	.00	.0%
0018020	4010		OFF SUPP	2,622.99	2,500.00	2,500.00	1,952.84	.00	2,500.00	.0%
0018020	4030		POSTAGE	2,659.92	2,500.00	3,300.00	2,699.86	.00	2,500.00	.0%
0018020	4080		LGL AD	2,101.40	2,000.00	2,000.00	1,482.97	.00	2,000.00	.0%
0018020	4090		TREDSUB	1,875.23	6,000.00	5,200.00	1,705.73	.00	3,000.00	-50.0%
0018020	4110		VHCL R M	859.97	1,200.00	1,200.00	.00	.00	1,000.00	-16.7%
0018020	4120		PRINTING	.00	300.00	300.00	.00	.00	300.00	.0%
0018020	4130		TWN CSL RT	20,478.00	.00	.00	.00	.00	.00	.0%
0018020	4130	8021	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0018020	4155		TEMPS	.00	.00	.00	.00	.00	.00	.0%
0018020	4400		MSC CTRL	4,015.32	700.00	700.00	211.52	.00	700.00	.0%
0018020	4410		FUEL	.00	.00	.00	.00	.00	200.00	.0%
0018020	4711		REMB ENG S	34,533.26	25,000.00	35,000.00	33,812.10	.00	25,000.00	.0%
0018020	4720		CNSULTNT	6,000.00	7,000.00	32,195.31	17,426.35	.00	7,000.00	.0%
0018020	4742		N RMB ENG	1,602.86	3,000.00	3,000.00	2,227.50	.00	4,000.00	33.3%
0018020	4800		EQP RP	1,115.10	1,500.00	1,500.00	.00	.00	1,000.00	-33.3%
TOTAL PLANNING				270,683.80	249,700.00	284,895.31	242,209.44	.00	217,200.00	-13.0%
TOTAL PLANNING				270,683.80	249,700.00	284,895.31	242,209.44	.00	217,200.00	-13.0%
8030	COMMUNITY RESEARCH									
0018030	COMMUNITY RESEARCH									
0018030	4400		MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
0018030	4414		CMT SRV C	.00	.00	.00	.00	.00	.00	.0%
TOTAL COMMUNITY RESEARCH				.00	.00	.00	.00	.00	.00	.0%
TOTAL COMMUNITY RESEARCH				.00	.00	.00	.00	.00	.00	.0%
8120	SANITARY SEWERS									
0018120	GENERAL FUND SANITARY SEWER									
0018120	2899		CAP CNSTR	.00	.00	.00	.00	.00	.00	.0%
TOTAL GENERAL FUND SANITARY				.00	.00	.00	.00	.00	.00	.0%
TOTAL SANITARY SEWERS				.00	.00	.00	.00	.00	.00	.0%
8540	DRAINAGE									
0018540	DRAINAGE									
0018540	2899		CAP CNSTR	74,565.15	35,000.00	35,000.00	34,730.66	.00	35,000.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND				2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0018540	4441	0066	DR CNS MTL	.00	.00	.00	.00	.00	.00	.0%
TOTAL DRAINAGE				74,565.15	35,000.00	35,000.00	34,730.66	.00	35,000.00	.0%
TOTAL DRAINAGE				74,565.15	35,000.00	35,000.00	34,730.66	.00	35,000.00	.0%
8989	COMMUNITY SERVICES									
0018989	COMMUNITY SERVICES									
0018989	4400		MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
0018989	4414		CMT SRV C	145,000.00	80,120.00	80,120.00	73,425.91	.00	63,500.00	-20.7%
0018989	4455		PRF HLTH S	100.00	.00	.00	.00	.00	.00	.0%
TOTAL COMMUNITY SERVICES				145,100.00	80,120.00	80,120.00	73,425.91	.00	63,500.00	-20.7%
TOTAL COMMUNITY SERVICES				145,100.00	80,120.00	80,120.00	73,425.91	.00	63,500.00	-20.7%
9010	NYS EMPLOYEES RETIREMENT SYS									
0019010	NYS EMPLOYEES RETIREMENT SYS									
0019010	8010		NYS RTRM	239,902.75	253,527.00	253,527.00	223,142.97	.00	383,000.00	51.1%
TOTAL NYS EMPLOYEES RETIREME				239,902.75	253,527.00	253,527.00	223,142.97	.00	383,000.00	51.1%
TOTAL NYS EMPLOYEES RETIREME				239,902.75	253,527.00	253,527.00	223,142.97	.00	383,000.00	51.1%
9030	SOCIAL SECURITY AND MEDICARE									
0019030	SOCIAL SECURITY AND MEDICARE									
0019030	8030		SOC SECUR	231,796.99	256,275.00	256,275.00	209,541.12	.00	264,500.00	3.2%
TOTAL SOCIAL SECURITY AND ME				231,796.99	256,275.00	256,275.00	209,541.12	.00	264,500.00	3.2%
TOTAL SOCIAL SECURITY AND ME				231,796.99	256,275.00	256,275.00	209,541.12	.00	264,500.00	3.2%
9040	WORKERS COMPENSATION									
0019040	WORKERS COMPENSATION									
0019040	8040		WCMP INS	22,926.46	37,266.00	37,266.00	14,933.14	.00	38,130.00	2.3%
0019040	8041		SG ADM FS	2,440.51	3,727.00	2,727.00	2,591.56	.00	3,914.00	5.0%
0019040	8043		FIRST AID	230.50	.00	1,000.00	358.60	.00	1,000.00	.0%
TOTAL WORKERS COMPENSATION				25,597.47	40,993.00	40,993.00	17,883.30	.00	43,044.00	5.0%
TOTAL WORKERS COMPENSATION				25,597.47	40,993.00	40,993.00	17,883.30	.00	43,044.00	5.0%
9055	DISABILITY INSURANCE									
0019055	DISABILITY INSURANCE									
0019055	8055		DSB INS	5,813.04	7,077.00	7,077.00	4,448.32	.00	7,077.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
TOTAL DISABILITY INSURANCE			5,813.04	7,077.00	7,077.00	4,448.32	.00	7,077.00	.0%
TOTAL DISABILITY INSURANCE			5,813.04	7,077.00	7,077.00	4,448.32	.00	7,077.00	.0%
9060 HEALTH INSURANCE BENEFITS									
0019060 HEALTH INSURANCE BENEFITS									
0019060	8060	HEALTH INS	1,054,133.38	1,236,000.00	1,211,000.00	924,421.87	.00	1,214,000.00	-1.8%
0019060	8061	BUY OUT	11,060.21	15,000.00	15,000.00	9,710.56	.00	15,000.00	.0%
0019060	8062	MDCR REIM	18,203.85	15,525.00	20,525.00	15,582.24	.00	23,000.00	48.1%
0019060	8063	HLCRE REIM	.00	.00	20,000.00	11,187.25	.00	20,000.00	.0%
TOTAL HEALTH INSURANCE BENEF			1,083,397.44	1,266,525.00	1,266,525.00	960,901.92	.00	1,272,000.00	.4%
TOTAL HEALTH INSURANCE BENEF			1,083,397.44	1,266,525.00	1,266,525.00	960,901.92	.00	1,272,000.00	.4%
9080 EMPLOYEE VACATION ACCRUALS									
0019080 EMPLOYEE VACATION ACCRUALS									
0019080	8080	VAC ACCR	-22,722.50	20,000.00	20,000.00	263.24	.00	10,000.00	-50.0%
TOTAL EMPLOYEE VACATION ACC			-22,722.50	20,000.00	20,000.00	263.24	.00	10,000.00	-50.0%
TOTAL EMPLOYEE VACATION ACC			-22,722.50	20,000.00	20,000.00	263.24	.00	10,000.00	-50.0%
9089 OTHER EMPLOYEE BENEFITS									
0019089 OTHER EMPLOYEE BENEFITS									
0019089	8089	O E BNFTS	.00	.00	.00	.00	.00	.00	.0%
TOTAL OTHER EMPLOYEE BENEFIT			.00	.00	.00	.00	.00	.00	.0%
TOTAL OTHER EMPLOYEE BENEFIT			.00	.00	.00	.00	.00	.00	.0%
9710 SERIAL BONDS									
0019710 SERIAL BONDS									
0019710	6010	BOND PRIN	.00	.00	.00	.00	.00	.00	.0%
0019710	7010	BOND INT	.00	.00	.00	.00	.00	.00	.0%
TOTAL SERIAL BONDS			.00	.00	.00	.00	.00	.00	.0%
TOTAL SERIAL BONDS			.00	.00	.00	.00	.00	.00	.0%
9730 BOND ANTICIPATION NOTES									
0019730 BOND ANTICIPATION NOTES									
0019730	6030	BAN PRIN	.00	.00	.00	.00	.00	200,000.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND				2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0019730	7030		BAN INT	.00	.00	.00	.00	.00	40,000.00	.0%
TOTAL BOND ANTICIPATION NOTE				.00	.00	.00	.00	.00	240,000.00	.0%
TOTAL BOND ANTICIPATION NOTE				.00	.00	.00	.00	.00	240,000.00	.0%
9901	TRANSFER TO A FUND									
0019901	TRANSFER TO A FUND									
0019901	9002		TRNS CMTRY	166,025.00	164,691.00	164,691.00	164,691.00	.00	211,659.00	28.5%
0019901	9004		TRNS HWY	3,446,525.00	3,709,135.00	3,709,135.00	3,000,000.00	.00	3,539,008.00	-4.6%
0019901	9004	0062	TRNS HWY	.00	.00	.00	.00	.00	.00	.0%
0019901	9006		TRNS SLWST	.00	.00	.00	.00	.00	.00	.0%
0019901	9006	0063	TRNS SLWST	.00	.00	.00	.00	.00	.00	.0%
0019901	9030	0064	TRNS CP	137,194.00	.00	.00	.00	.00	.00	.0%
0019901	9064	115	TR T CAP R	.00	.00	.00	.00	.00	.00	.0%
0019901	9128	0013	TR T OP FN	.00	.00	.00	.00	.00	.00	.0%
0019901	9128	0062	TR T OP FN	.00	.00	94,023.00	94,023.00	.00	.00	.0%
0019901	9128	0066	TR T OP FN	47,697.00	.00	.00	.00	.00	.00	.0%
0019901	9128	112	TR T OP FN	.00	.00	.00	.00	.00	.00	.0%
TOTAL TRANSFER TO A FUND				3,797,441.00	3,873,826.00	3,967,849.00	3,258,714.00	.00	3,750,667.00	-3.2%
TOTAL TRANSFER TO A FUND				3,797,441.00	3,873,826.00	3,967,849.00	3,258,714.00	.00	3,750,667.00	-3.2%
9950	TRANSFER TO CAP PROJECTS FUND									
0019950	TRANSFER TO PROJECT RESERVES									
0019950	9013		TRNS EC RE	.00	.00	.00	.00	.00	.00	.0%
0019950	9020		TRNS CIP	.00	.00	.00	.00	.00	.00	.0%
0019950	9030		TRNS CP	578,062.00	.00	12,961.30	12,961.30	.00	.00	.0%
0019950	9030	0061	TRNS CP	88,000.00	.00	.00	.00	.00	.00	.0%
0019950	9030	0064	TRNS CP	87,861.00	.00	.00	.00	.00	.00	.0%
0019950	9030	0066	TRNS CP	204,600.00	.00	.00	.00	.00	.00	.0%
0019950	9030	0125	TRNS CP	.00	.00	.00	.00	.00	.00	.0%
0019950	9040		TNSF PRJ	.00	.00	.00	.00	.00	.00	.0%
0019950	9128	0064	TR T OP FN	37,333.00	.00	.00	.00	.00	.00	.0%
TOTAL TRANSFER TO PROJECT RE				995,856.00	.00	12,961.30	12,961.30	.00	.00	.0%
TOTAL TRANSFER TO CAP PROJEC				995,856.00	.00	12,961.30	12,961.30	.00	.00	.0%
TOTAL GENERAL FUND				11,782,557.79	11,032,920.00	11,354,837.14	9,170,289.93	.00	11,433,465.00	3.6%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: CEMETERY			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0020000	CEMETERY								
0020000	9996	EXP CL	.00	.00	.00	.00	.00	.00	.0%
TOTAL CEMETERY			.00	.00	.00	.00	.00	.00	.0%
TOTAL UNDEFINED			.00	.00	.00	.00	.00	.00	.0%
1650	CENTRAL COMMUNICATIONS SYSTEMS								
0021650	CENTRAL COMMUNICATIONS								
0021650	4100	TELEPHONE	879.40	1,100.00	1,100.00	707.26	.00	.00	-100.0%
TOTAL CENTRAL COMMUNICATIONS			879.40	1,100.00	1,100.00	707.26	.00	.00	-100.0%
TOTAL CENTRAL COMMUNICATIONS			879.40	1,100.00	1,100.00	707.26	.00	.00	-100.0%
1680	INFORMATION TECHNOLOGY								
0021680	INFORMATION TECHNOLOGY								
0021680	2031	CP HRDWR	.00	.00	.00	.00	.00	.00	.0%
TOTAL INFORMATION TECHNOLOGY			.00	.00	.00	.00	.00	.00	.0%
TOTAL INFORMATION TECHNOLOGY			.00	.00	.00	.00	.00	.00	.0%
1950	PROPERTY TAXES								
0021950	PROPERTY TAXES								
0021950	4430	PRPTY TXS	.00	.00	.00	.00	.00	.00	.0%
TOTAL PROPERTY TAXES			.00	.00	.00	.00	.00	.00	.0%
TOTAL PROPERTY TAXES			.00	.00	.00	.00	.00	.00	.0%
1990	CONTINGENCY								
0021990	CONTINGENCY								
0021990	1010	WAGES	.00	.00	.00	.00	.00	14,243.00	.0%
TOTAL CONTINGENCY			.00	.00	.00	.00	.00	14,243.00	.0%
TOTAL CONTINGENCY			.00	.00	.00	.00	.00	14,243.00	.0%
8810	CEMETERY								
0028810	CEMETERY								
0028810	1001	ML TICKETS	.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: CEMETERY			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0028810	1010	WAGES	264,374.54	264,187.00	264,187.00	234,315.84	.00	264,187.00	.0%
0028810	1020	OVERTIME	9,002.31	7,000.00	7,000.00	4,580.59	.00	7,000.00	.0%
0028810	2001	MSC EQPMT	.00	.00	.00	.00	.00	.00	.0%
0028810	2020	VEHICLES	31,061.32	.00	.00	.00	.00	.00	.0%
0028810	2899	CAP CNSTR	.00	.00	10,439.00	10,438.68	.00	.00	.0%
0028810	4010	OFF SUPP	483.21	550.00	535.00	524.08	.00	550.00	.0%
0028810	4020	CL SPLS	83.78	250.00	250.00	208.67	.00	250.00	.0%
0028810	4030	POSTAGE	607.91	450.00	450.00	361.93	.00	450.00	.0%
0028810	4070	BLDG R M	1,176.11	2,250.00	7,550.00	6,680.00	.00	7,550.00	235.6%
0028810	4090	TREDSUB	355.00	450.00	500.00	490.00	.00	450.00	.0%
0028810	4100	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
0028810	4110	VHCL R M	3,931.26	1,500.00	1,500.00	1,479.11	.00	1,500.00	.0%
0028810	4120	PRINTING	271.00	225.00	190.00	139.36	.00	225.00	.0%
0028810	4130	TWN CSL RT	1,940.50	1,891.00	1,891.00	.00	.00	1,800.00	-4.8%
0028810	4200	P L INS	4,769.78	3,219.00	3,219.00	3,179.25	.00	3,791.00	17.8%
0028810	4201	UNINS DEDU	.00	.00	.00	.00	.00	.00	.0%
0028810	4230	WATER	1,046.62	1,300.00	1,300.00	618.70	.00	1,300.00	.0%
0028810	4300	ELCTRICITY	4,113.20	4,200.00	4,200.00	3,088.76	.00	4,200.00	.0%
0028810	4400	MSC CTRL	16,881.12	17,000.00	21,840.00	19,096.15	.00	17,000.00	.0%
0028810	4410	FUEL	7,369.02	6,500.00	6,500.00	3,934.06	.00	6,000.00	-7.7%
0028810	4500	HTNG FUEL	24,268.30	23,000.00	19,500.00	13,846.37	.00	19,000.00	-17.4%
0028810	4800	EQP RP	4,831.32	3,500.00	3,500.00	3,438.28	.00	3,500.00	.0%
0028810	4820	UNIFORMS	684.08	850.00	850.00	153.00	.00	850.00	.0%
0028810	4900	ADMIN FEES	.00	.00	.00	.00	.00	.00	.0%
TOTAL CEMETERY			377,250.38	338,322.00	355,401.00	306,572.83	.00	339,603.00	.4%
TOTAL CEMETERY			377,250.38	338,322.00	355,401.00	306,572.83	.00	339,603.00	.4%
9010	NYS EMPLOYEES RETIREMENT SYS								
0029010	NYS EMPLOYEES RETIREMENT SYS								
0029010	8010	NYS RTRM	20,451.91	20,646.00	20,646.00	21,984.17	.00	31,000.00	50.2%
TOTAL NYS EMPLOYEES RETIREME			20,451.91	20,646.00	20,646.00	21,984.17	.00	31,000.00	50.2%
TOTAL NYS EMPLOYEES RETIREME			20,451.91	20,646.00	20,646.00	21,984.17	.00	31,000.00	50.2%
9030	SOCIAL SECURITY AND MEDICARE								
0029030	SOCIAL SECURITY AND MEDICARE								
0029030	8030	SOC SECUR	20,121.70	21,803.00	21,803.00	17,504.09	.00	22,675.00	4.0%
TOTAL SOCIAL SECURITY AND ME			20,121.70	21,803.00	21,803.00	17,504.09	.00	22,675.00	4.0%
TOTAL SOCIAL SECURITY AND ME			20,121.70	21,803.00	21,803.00	17,504.09	.00	22,675.00	4.0%
9040	WORKERS COMPENSATION								
0029040	WORKERS COMPENSATION								
0029040	8040	WCMP INS	9,894.20	15,952.00	10,652.00	6,030.74	.00	16,750.00	5.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: CEMETERY			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0029040	8041	SG ADM FS	1,054.12	1,595.00	1,595.00	1,100.96	.00	1,675.00	5.0%
0029040	8043	FIRST AID	.00	.00	.00	.00	.00	.00	.0%
TOTAL WORKERS COMPENSATION			10,948.32	17,547.00	12,247.00	7,131.70	.00	18,425.00	5.0%
TOTAL WORKERS COMPENSATION			10,948.32	17,547.00	12,247.00	7,131.70	.00	18,425.00	5.0%
9055	DISABILITY INSURANCE								
0029055	DISABILITY INSURANCE								
0029055	8055	DSB INS	528.30	748.00	748.00	390.93	.00	748.00	.0%
TOTAL DISABILITY INSURANCE			528.30	748.00	748.00	390.93	.00	748.00	.0%
TOTAL DISABILITY INSURANCE			528.30	748.00	748.00	390.93	.00	748.00	.0%
9060	HEALTH INSURANCE BENEFITS								
0029060	HEALTH INSURANCE BENEFITS								
0029060	8060	HEALTH INS	94,222.44	111,500.00	109,500.00	97,739.83	.00	125,665.00	12.7%
0029060	8061	BUY OUT	.00	.00	.00	.00	.00	.00	.0%
0029060	8062	MDCR REIM	2,082.24	2,125.00	2,125.00	1,544.34	.00	2,300.00	8.2%
0029060	8063	HLCRE REIM	.00	.00	2,000.00	1,616.00	.00	1,500.00	.0%
TOTAL HEALTH INSURANCE BENEF			96,304.68	113,625.00	113,625.00	100,900.17	.00	129,465.00	13.9%
TOTAL HEALTH INSURANCE BENEF			96,304.68	113,625.00	113,625.00	100,900.17	.00	129,465.00	13.9%
9080	EMPLOYEE VACATION ACCRUALS								
0029080	EMPLOYEE VACATION ACCRUALS								
0029080	8080	VAC ACCR	-1,556.23	1,500.00	1,500.00	.00	.00	1,000.00	-33.3%
TOTAL EMPLOYEE VACATION ACC			-1,556.23	1,500.00	1,500.00	.00	.00	1,000.00	-33.3%
TOTAL EMPLOYEE VACATION ACC			-1,556.23	1,500.00	1,500.00	.00	.00	1,000.00	-33.3%
9089	OTHER EMPLOYEE BENEFITS								
0029089	OTHER EMPLOYEE BENEFITS								
0029089	8089	O E BNFTS	.00	.00	.00	.00	.00	.00	.0%
TOTAL OTHER EMPLOYEE BENEFIT			.00	.00	.00	.00	.00	.00	.0%
TOTAL OTHER EMPLOYEE BENEFIT			.00	.00	.00	.00	.00	.00	.0%
TOTAL CEMETERY			524,928.46	515,291.00	527,070.00	455,191.15	.00	557,159.00	8.1%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: SELF INSURANCE FUND			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0030000	SELF INSURANCE FUND								
0030000	9996	EXP CL	.00	.00	.00	.00	.00	.00	.0%
TOTAL SELF INSURANCE FUND			.00	.00	.00	.00	.00	.00	.0%
TOTAL UNDEFINED			.00	.00	.00	.00	.00	.00	.0%
9040	WORKERS COMPENSATION								
0039040	WORKERS COMPENSATION								
0039040	8045	SELF INS C	-3,220.60	.00	.00	9,990.04	.00	.00	.0%
TOTAL WORKERS COMPENSATION			-3,220.60	.00	.00	9,990.04	.00	.00	.0%
TOTAL WORKERS COMPENSATION			-3,220.60	.00	.00	9,990.04	.00	.00	.0%
9050	UNEMPLOYMENT INSURANCE								
0039050	UNEMPLOYMENT INSURANCE								
0039050	8050	UE BEN	6,624.87	.00	.00	5,625.07	.00	.00	.0%
TOTAL UNEMPLOYMENT INSURANCE			6,624.87	.00	.00	5,625.07	.00	.00	.0%
TOTAL UNEMPLOYMENT INSURANCE			6,624.87	.00	.00	5,625.07	.00	.00	.0%
TOTAL SELF INSURANCE FUND			3,404.27	.00	.00	15,615.11	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: HIGHWAY			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0040000	HIGHWAY								
0040000	9996	EXP CL	.00	.00	.00	.00	.00	.00	.0%
TOTAL HIGHWAY			.00	.00	.00	.00	.00	.00	.0%
TOTAL UNDEFINED			.00	.00	.00	.00	.00	.00	.0%
1950	PROPERTY TAXES								
0041950	PROPERTY TAXES								
0041950	4430	PRPTY TXS	86.89	100.00	100.00	76.45	.00	100.00	.0%
TOTAL PROPERTY TAXES			86.89	100.00	100.00	76.45	.00	100.00	.0%
TOTAL PROPERTY TAXES			86.89	100.00	100.00	76.45	.00	100.00	.0%
1990	CONTINGENCY								
0041990	CONTINGENCY								
0041990	1010	WAGES	.00	.00	.00	.00	.00	50,188.00	.0%
TOTAL CONTINGENCY			.00	.00	.00	.00	.00	50,188.00	.0%
TOTAL CONTINGENCY			.00	.00	.00	.00	.00	50,188.00	.0%
5110	HIGHWAY REPAIRS								
0045110	HIGHWAY REPAIRS								
0045110	1001	ML TICKETS	10.00	50.00	50.00	.00	.00	50.00	.0%
0045110	1010	WAGES	504,667.46	571,150.00	571,150.00	544,511.20	.00	571,150.00	.0%
0045110	1020	OVERTIME	7,025.00	10,000.00	10,000.00	5,625.07	.00	10,000.00	.0%
0045110	2899	CAP CNSTR	.00	.00	.00	.00	.00	.00	.0%
0045110	4090	TREDSUB	.00	.00	.00	.00	.00	.00	.0%
0045110	4400	MSC CTRL	38,985.73	40,000.00	40,000.00	41,011.15	.00	40,000.00	.0%
0045110	4441	DR CNS MTL	.00	.00	.00	.00	.00	.00	.0%
0045110	4446	SAFETY T M	2,700.84	1,000.00	1,000.00	979.47	.00	1,000.00	.0%
0045110	4620	RD PVG MTR	543,213.84	575,000.00	575,000.00	562,858.36	.00	310,000.00	-46.1%
0045110	4640	STONE	.00	.00	.00	.00	.00	.00	.0%
0045110	4820	UNIFORMS	4,913.77	6,000.00	6,000.00	2,697.04	.00	5,500.00	-8.3%
TOTAL HIGHWAY REPAIRS			1,101,516.64	1,203,200.00	1,203,200.00	1,157,682.29	.00	937,700.00	-22.1%
TOTAL HIGHWAY REPAIRS			1,101,516.64	1,203,200.00	1,203,200.00	1,157,682.29	.00	937,700.00	-22.1%
5112	CHIPS								
0045112	CHIPS								
0045112	2899	CAP CNSTR	.00	.00	.00	.00	.00	240,000.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: HIGHWAY			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
TOTAL CHIPS			.00	.00	.00	.00	.00	240,000.00	.0%
TOTAL CHIPS			.00	.00	.00	.00	.00	240,000.00	.0%
5130	HIGHWAY MACHINERY								
0045130	HIGHWAY MACHINERY								
0045130	1001	ML TICKETS	180.00	150.00	150.00	80.00	.00	300.00	100.0%
0045130	1010	WAGES	76,591.20	84,100.00	84,100.00	65,951.06	.00	84,100.00	.0%
0045130	1020	OVERTIME	7,385.73	3,500.00	3,500.00	2,759.99	.00	3,500.00	.0%
0045130	2020	VEHICLES	40,173.78	.00	213,397.62	.00	.00	.00	.0%
0045130	2040	HVY EQPMT	.00	275,000.00	410,885.00	399,101.00	.00	175,000.00	-36.4%
0045130	2050	RDIO EQP	.00	.00	.00	.00	.00	.00	.0%
0045130	2060	TOOLS	.00	.00	.00	.00	.00	.00	.0%
0045130	4065	S TS RP EQ	1,318.69	2,000.00	2,000.00	1,517.09	.00	2,000.00	.0%
0045130	4090	TREDSUB	20.00	200.00	200.00	170.22	.00	100.00	-50.0%
0045130	4110	VHCL R M	235,621.29	200,000.00	200,000.00	187,938.07	.00	220,000.00	10.0%
0045130	4200	P L INS	49,503.70	43,237.00	43,237.00	39,527.56	.00	43,279.00	.1%
0045130	4201	UNINS DEDU	.00	.00	.00	.00	.00	.00	.0%
0045130	4410	FUEL	270,226.54	375,000.00	234,115.00	134,883.21	.00	210,000.00	-44.0%
0045130	4446	SAFETY T M	1,135.31	1,000.00	1,000.00	993.17	.00	1,000.00	.0%
0045130	4470	BLDS CT ED	.00	.00	.00	.00	.00	.00	.0%
0045130	4480	TIRES	.00	.00	.00	.00	.00	.00	.0%
0045130	4490	BATTERIES	.00	.00	.00	.00	.00	.00	.0%
0045130	4510	RDIO RPS	3,554.10	3,500.00	3,500.00	2,102.95	.00	3,000.00	-14.3%
0045130	4820	UNIFORMS	.00	.00	.00	.00	.00	.00	.0%
TOTAL HIGHWAY MACHINERY			685,710.34	987,687.00	1,196,084.62	835,024.32	.00	742,279.00	-24.8%
TOTAL HIGHWAY MACHINERY			685,710.34	987,687.00	1,196,084.62	835,024.32	.00	742,279.00	-24.8%
5140	BRUSH AND WEEDS								
0045140	BRUSH AND WEEDS								
0045140	4001	SP F RESAL	.00	.00	.00	.00	.00	.00	.0%
0045140	4009	TR TRM RMV	9,228.48	6,000.00	11,000.00	8,545.00	.00	7,000.00	16.7%
0045140	4400	MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
TOTAL BRUSH AND WEEDS			9,228.48	6,000.00	11,000.00	8,545.00	.00	7,000.00	16.7%
TOTAL BRUSH AND WEEDS			9,228.48	6,000.00	11,000.00	8,545.00	.00	7,000.00	16.7%
5142	HIGHWAY SNOW								
0045142	HIGHWAY SNOW								
0045142	1001	ML TICKETS	3,245.00	1,400.00	1,400.00	1,004.00	.00	2,000.00	42.9%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: HIGHWAY			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0045142	1010	WAGES	503,296.38	515,600.00	515,600.00	371,463.48	.00	515,600.00	.0%
0045142	1020	OVERTIME	131,661.15	95,000.00	95,000.00	46,824.24	.00	95,000.00	.0%
0045142	4477	SDWLK CM	.00	.00	.00	.00	.00	.00	.0%
0045142	4610	PTCH MX	.00	.00	.00	.00	.00	.00	.0%
0045142	4641	MLTG AGTS	323,397.30	225,000.00	225,000.00	225,000.04	.00	225,000.00	.0%
0045142	4642	FUEL SURCH	875.15	.00	.00	.00	.00	.00	.0%
0045142	4820	UNIFORMS	.00	.00	.00	.00	.00	.00	.0%
TOTAL HIGHWAY SNOW			962,474.98	837,000.00	837,000.00	644,291.76	.00	837,600.00	.1%
TOTAL HIGHWAY SNOW			962,474.98	837,000.00	837,000.00	644,291.76	.00	837,600.00	.1%
9010	NYS EMPLOYEES RETIREMENT SYS								
0049010	NYS EMPLOYEES RETIREMENT SYS								
0049010	8010	NYS RTRM	90,498.17	99,177.00	99,177.00	80,572.32	.00	145,000.00	46.2%
TOTAL NYS EMPLOYEES RETIREME			90,498.17	99,177.00	99,177.00	80,572.32	.00	145,000.00	46.2%
TOTAL NYS EMPLOYEES RETIREME			90,498.17	99,177.00	99,177.00	80,572.32	.00	145,000.00	46.2%
9030	SOCIAL SECURITY AND MEDICARE								
0049030	SOCIAL SECURITY AND MEDICARE								
0049030	8030	SOC SECUR	91,808.36	97,920.00	97,920.00	77,633.66	.00	101,863.00	4.0%
TOTAL SOCIAL SECURITY AND ME			91,808.36	97,920.00	97,920.00	77,633.66	.00	101,863.00	4.0%
TOTAL SOCIAL SECURITY AND ME			91,808.36	97,920.00	97,920.00	77,633.66	.00	101,863.00	4.0%
9040	WORKERS COMPENSATION								
0049040	WORKERS COMPENSATION								
0049040	8040	WCMP INS	73,012.43	118,989.00	117,989.00	44,794.96	.00	124,940.00	5.0%
0049040	8041	SG ADM FS	7,800.50	11,899.00	11,899.00	8,267.42	.00	12,500.00	5.1%
0049040	8043	FIRST AID	245.41	.00	1,000.00	285.63	.00	1,000.00	.0%
TOTAL WORKERS COMPENSATION			81,058.34	130,888.00	130,888.00	53,348.01	.00	138,440.00	5.8%
TOTAL WORKERS COMPENSATION			81,058.34	130,888.00	130,888.00	53,348.01	.00	138,440.00	5.8%
9055	DISABILITY INSURANCE								
0049055	DISABILITY INSURANCE								
0049055	8055	DSB INS	2,377.36	3,038.00	3,038.00	1,731.59	.00	3,038.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: HIGHWAY			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
TOTAL DISABILITY INSURANCE			2,377.36	3,038.00	3,038.00	1,731.59	.00	3,038.00	.0%
TOTAL DISABILITY INSURANCE			2,377.36	3,038.00	3,038.00	1,731.59	.00	3,038.00	.0%
9060 HEALTH INSURANCE BENEFITS									
0049060 HEALTH INSURANCE BENEFITS									
0049060	8060	HEALTH INS	541,409.20	613,000.00	601,800.00	499,109.33	.00	625,000.00	2.0%
0049060	8061	BUY OUT	21.92	.00	1,200.00	964.48	.00	1,200.00	.0%
0049060	8062	MDCR REIM	6,540.74	7,775.00	7,775.00	4,144.29	.00	6,000.00	-22.8%
0049060	8063	HLCRE REIM	.00	.00	10,000.00	3,565.25	.00	8,000.00	.0%
TOTAL HEALTH INSURANCE BENEF			547,971.86	620,775.00	620,775.00	507,783.35	.00	640,200.00	3.1%
TOTAL HEALTH INSURANCE BENEF			547,971.86	620,775.00	620,775.00	507,783.35	.00	640,200.00	3.1%
9080 EMPLOYEE VACATION ACCRUALS									
0049080 EMPLOYEE VACATION ACCRUALS									
0049080	8080	VAC ACCR	-4,939.54	6,100.00	6,100.00	4,623.34	.00	6,100.00	.0%
TOTAL EMPLOYEE VACATION ACC			-4,939.54	6,100.00	6,100.00	4,623.34	.00	6,100.00	.0%
TOTAL EMPLOYEE VACATION ACC			-4,939.54	6,100.00	6,100.00	4,623.34	.00	6,100.00	.0%
9089 OTHER EMPLOYEE BENEFITS									
0049089 OTHER EMPLOYEE BENEFITS									
0049089	8089	O E BNFTS	.00	.00	.00	.00	.00	.00	.0%
TOTAL OTHER EMPLOYEE BENEFIT			.00	.00	.00	.00	.00	.00	.0%
TOTAL OTHER EMPLOYEE BENEFIT			.00	.00	.00	.00	.00	.00	.0%
9901 TRANSFER TO A FUND									
0049901 TRANSFER TO A FUND									
0049901	9064	0062 TR T CAP R	124,233.04	.00	.00	.00	.00	.00	.0%
TOTAL TRANSFER TO A FUND			124,233.04	.00	.00	.00	.00	.00	.0%
TOTAL TRANSFER TO A FUND			124,233.04	.00	.00	.00	.00	.00	.0%
TOTAL HIGHWAY			3,692,024.92	3,991,885.00	4,205,282.62	3,371,312.09	.00	3,849,508.00	-3.6%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: FIRE PROTECTION DISTRICT				2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED									
0050000	FIRE PROTECTION DISTRICT									
0050000	9996		EXP CL	.00	.00	.00	.00	.00	.00	.0%
TOTAL FIRE PROTECTION DISTRI				.00	.00	.00	.00	.00	.00	.0%
TOTAL UNDEFINED				.00	.00	.00	.00	.00	.00	.0%
1950	PROPERTY TAXES									
0051950	PROPERTY TAXES									
0051950	4430		PRPTY TXS	.00	.00	.00	.00	.00	.00	.0%
TOTAL PROPERTY TAXES				.00	.00	.00	.00	.00	.00	.0%
TOTAL PROPERTY TAXES				.00	.00	.00	.00	.00	.00	.0%
3410	FIRE CODE ENFORCEMENT									
0053410	FIRE CODE ENFORCEMENT									
0053410	4130	4980	TWN CSL RT	.00	1,250.00	1,250.00	.00	.00	1,000.00	-20.0%
0053410	4130	4981	TWN CSL RT	739.50	.00	.00	.00	.00	250.00	.0%
0053410	4400		MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
0053410	4400	4980	MSC CTRL	10,536.00	5,000.00	27,600.00	4,308.49	.00	5,000.00	.0%
0053410	4400	4981	MSC CTRL	81,690.38	75,000.00	93,300.00	90,023.65	.00	100,000.00	33.3%
0053410	4401		CPA AUDIT	.00	.00	.00	.00	.00	.00	.0%
0053410	4401	4980	CPA AUDIT	33,200.00	30,000.00	30,000.00	16,980.00	.00	23,000.00	-23.3%
0053410	4401	4981	CPA AUDIT	21,290.00	12,000.00	3,700.00	3,700.00	.00	10,000.00	-16.7%
0053410	4407	4981	BANK CHGS	1,192.03	2,800.00	2,800.00	.00	.00	.00	-100.0%
0053410	4415		EMRG SRV C	.00	.00	.00	.00	.00	.00	.0%
0053410	4415	4980	EMRG SRV C	2,068,009.00	2,125,000.00	2,125,000.00	2,116,758.00	.00	2,175,000.00	2.4%
0053410	4415	4981	EMRG SRV C	1,092,180.00	1,150,000.00	1,140,000.00	1,137,652.00	.00	1,150,000.00	.0%
TOTAL FIRE CODE ENFORCEMENT				3,308,836.91	3,401,050.00	3,423,650.00	3,369,422.14	.00	3,464,250.00	1.9%
TOTAL FIRE CODE ENFORCEMENT				3,308,836.91	3,401,050.00	3,423,650.00	3,369,422.14	.00	3,464,250.00	1.9%
9025	LOCAL PENSION FUND									
0059025	LOCAL PENSION FUND									
0059025	8025		SV AW CNT	.00	.00	.00	.00	.00	.00	.0%
0059025	8025	4980	SV AW CTB	148,375.97	115,000.00	113,000.00	99,962.49	.00	115,000.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: FIRE PROTECTION DISTRICT				2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0059025	8025	4981	SV AW CTB	.00	18,000.00	18,000.00	10,199.93	.00	50,000.00	177.8%
0059025	8026		SV AW FES	.00	.00	.00	.00	.00	.00	.0%
0059025	8026	4980	SV AW FES	12,462.00	12,000.00	14,000.00	13,709.00	.00	14,000.00	16.7%
0059025	8026	4981	SV AW FES	.00	5,000.00	5,000.00	.00	.00	.00	-100.0%
TOTAL LOCAL PENSION FUND				160,837.97	150,000.00	150,000.00	123,871.42	.00	179,000.00	19.3%
TOTAL LOCAL PENSION FUND				160,837.97	150,000.00	150,000.00	123,871.42	.00	179,000.00	19.3%
9040 WORKERS COMPENSATION										
0059040	WORKERS COMPENSATION									
0059040	8040		WCMP INS	.00	.00	.00	.00	.00	.00	.0%
0059040	8040	4980	WCMP INS	113,781.54	125,000.00	125,000.00	56,020.80	.00	145,000.00	16.0%
0059040	8040	4981	WCMP INS	51,656.41	69,300.00	69,300.00	29,825.47	.00	81,100.00	17.0%
0059040	8041		SG ADM FS	.00	.00	.00	.00	.00	.00	.0%
0059040	8041	4980	SG ADM FS	10,561.20	13,500.00	13,500.00	11,935.22	.00	15,750.00	16.7%
0059040	8041	4981	SG ADM FS	6,027.10	7,000.00	7,000.00	6,672.57	.00	8,200.00	17.1%
0059040	8043		FIRST AID	.00	.00	.00	.00	.00	.00	.0%
0059040	8043	4980	FIRST AID	116.46	4,000.00	4,000.00	243.09	.00	4,000.00	.0%
0059040	8043	4981	FIRST AID	210.63	1,000.00	1,000.00	.00	.00	1,000.00	.0%
TOTAL WORKERS COMPENSATION				182,353.34	219,800.00	219,800.00	104,697.15	.00	255,050.00	16.0%
TOTAL WORKERS COMPENSATION				182,353.34	219,800.00	219,800.00	104,697.15	.00	255,050.00	16.0%
9901 TRANSFER TO A FUND										
0059901	TRANSFER TO A FUND									
0059901	9128		TR T OP FN	16.00	.00	.00	.00	.00	.00	.0%
TOTAL TRANSFER TO A FUND				16.00	.00	.00	.00	.00	.00	.0%
TOTAL TRANSFER TO A FUND				16.00	.00	.00	.00	.00	.00	.0%
TOTAL FIRE PROTECTION DISTRI				3,652,044.22	3,770,850.00	3,793,450.00	3,597,990.71	.00	3,898,300.00	3.4%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: TRANSFER STATIONS			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0090000	TRANSFER STATIONS								
0090000	9996	EXP CL	.00	.00	.00	.00	.00	.00	.0%
TOTAL TRANSFER STATIONS			.00	.00	.00	.00	.00	.00	.0%
TOTAL UNDEFINED			.00	.00	.00	.00	.00	.00	.0%
1650	CENTRAL COMMUNICATIONS SYSTEMS								
0091650	CENTRAL COMMUNICATIONS SYSTEMS								
0091650	4100	TELEPHONE	1,333.53	1,500.00	1,500.00	1,176.35	.00	1,500.00	.0%
TOTAL CENTRAL COMMUNICATIONS			1,333.53	1,500.00	1,500.00	1,176.35	.00	1,500.00	.0%
TOTAL CENTRAL COMMUNICATIONS			1,333.53	1,500.00	1,500.00	1,176.35	.00	1,500.00	.0%
1990	CONTINGENCY								
0091990	CONTINGENCY								
0091990	1010	WAGES	.00	.00	.00	.00	.00	7,602.00	.0%
TOTAL CONTINGENCY			.00	.00	.00	.00	.00	7,602.00	.0%
TOTAL CONTINGENCY			.00	.00	.00	.00	.00	7,602.00	.0%
8160	TRANSFER STATIONS								
0098160	TRANSFER STATIONS								
0098160	1010	WAGES	167,104.49	176,550.00	176,550.00	148,352.65	.00	176,550.00	.0%
0098160	1020	OVERTIME	17,961.69	13,500.00	16,500.00	15,557.53	.00	13,500.00	.0%
0098160	2001	MSC EQPMT	617.02	.00	.00	.00	.00	.00	.0%
0098160	2020	VEHICLES	.00	.00	.00	.00	.00	.00	.0%
0098160	2040	HVY EQPMT	158,377.00	.00	46,495.00	46,495.00	.00	.00	.0%
0098160	2899	CAP CNSTR	.00	.00	.00	.00	.00	.00	.0%
0098160	4002	CLSR MNT	5,164.99	9,000.00	9,000.00	4,827.00	.00	7,000.00	-22.2%
0098160	4010	OFF SUPP	32.96	100.00	100.00	79.94	.00	100.00	.0%
0098160	4030	POSTAGE	.00	.00	.00	.00	.00	.00	.0%
0098160	4065	S TS RP EQ	64.61	100.00	100.00	89.75	.00	100.00	.0%
0098160	4080	LGL AD	370.60	400.00	400.00	381.70	.00	400.00	.0%
0098160	4100	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
0098160	4110	VHCL R M	1,715.00	2,000.00	2,000.00	972.73	.00	2,000.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: TRANSFER STATIONS			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0098160	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0098160	4200	P L INS	3,232.77	2,430.00	2,430.00	2,109.85	.00	2,628.00	8.1%
0098160	4201	UNINS DEDU	.00	1,000.00	1,000.00	.00	.00	1,000.00	.0%
0098160	4245	ENVRM SFT	3,495.00	9,000.00	9,000.00	3,360.00	.00	9,000.00	.0%
0098160	4300	ELCTRICITY	5,794.87	6,500.00	6,500.00	4,333.34	.00	6,500.00	.0%
0098160	4400	MSC CTRL	28,132.72	4,500.00	16,750.00	16,372.25	.00	4,500.00	.0%
0098160	4410	FUEL	3,977.27	3,000.00	3,000.00	1,620.20	.00	2,500.00	-16.7%
0098160	4446	SAFETY T M	.00	.00	.00	.00	.00	.00	.0%
0098160	4447	TRSH DSP B	224,375.88	260,000.00	246,000.00	175,376.80	.00	240,000.00	-7.7%
0098160	4448	TRSH HL B	23,590.00	35,000.00	35,000.00	19,740.00	.00	32,000.00	-8.6%
0098160	4449	TRSH DSP R	.00	.00	.00	.00	.00	.00	.0%
0098160	4450	TRSH DSP	.00	1,000.00	1,000.00	.00	.00	1,000.00	.0%
0098160	4454	TRSH HL RC	9,940.00	11,000.00	11,000.00	6,720.00	.00	10,000.00	-9.1%
0098160	4500	HTNG FUEL	1,003.07	850.00	850.00	804.19	.00	850.00	.0%
0098160	4680	LDR RE MT	125.68	1,000.00	1,500.00	1,416.50	.00	1,500.00	50.0%
0098160	4800	EQP RP	3,896.52	4,000.00	4,000.00	923.22	.00	4,000.00	.0%
0098160	4820	UNIFORMS	596.40	625.00	625.00	.00	.00	625.00	.0%
0098160	4900	ADMIN FEES	.00	.00	.00	.00	.00	.00	.0%
TOTAL TRANSFER STATIONS			659,568.54	541,555.00	589,800.00	449,532.65	.00	515,753.00	-4.8%
TOTAL TRANSFER STATIONS			659,568.54	541,555.00	589,800.00	449,532.65	.00	515,753.00	-4.8%
9010	NYS EMPLOYEES RETIREMENT SYS								
0099010	NYS EMPLOYEES RETIREMENT SYS								
0099010	8010	NYS RTRM	13,737.58	14,023.00	14,023.00	12,279.60	.00	21,000.00	49.8%
TOTAL NYS EMPLOYEES RETIREME			13,737.58	14,023.00	14,023.00	12,279.60	.00	21,000.00	49.8%
TOTAL NYS EMPLOYEES RETIREME			13,737.58	14,023.00	14,023.00	12,279.60	.00	21,000.00	49.8%
9030	SOCIAL SECURITY AND MEDICARE								
0099030	SOCIAL SECURITY AND MEDICARE								
0099030	8030	SOC SECUR	14,007.37	14,612.00	14,612.00	12,345.41	.00	15,750.00	7.8%
TOTAL SOCIAL SECURITY AND ME			14,007.37	14,612.00	14,612.00	12,345.41	.00	15,750.00	7.8%
TOTAL SOCIAL SECURITY AND ME			14,007.37	14,612.00	14,612.00	12,345.41	.00	15,750.00	7.8%
9040	WORKERS COMPENSATION								
0099040	WORKERS COMPENSATION								
0099040	8040	WCMP INS	8,697.61	13,703.00	13,703.00	5,183.76	.00	14,389.00	5.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: TRANSFER STATIONS			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0099040	8041	SG ADM FS	921.55	1,370.00	1,370.00	989.45	.00	1,439.00	5.0%
0099040	8043	FIRST AID	.00	.00	.00	.00	.00	.00	.0%
TOTAL WORKERS COMPENSATION			9,619.16	15,073.00	15,073.00	6,173.21	.00	15,828.00	5.0%
TOTAL WORKERS COMPENSATION			9,619.16	15,073.00	15,073.00	6,173.21	.00	15,828.00	5.0%
9055	DISABILITY INSURANCE								
0099055	DISABILITY INSURANCE								
0099055	8055	DSB INS	350.09	465.00	465.00	263.20	.00	465.00	.0%
TOTAL DISABILITY INSURANCE			350.09	465.00	465.00	263.20	.00	465.00	.0%
TOTAL DISABILITY INSURANCE			350.09	465.00	465.00	263.20	.00	465.00	.0%
9060	HEALTH INSURANCE BENEFITS								
0099060	HEALTH INSURANCE BENEFITS								
0099060	8060	HEALTH INS	66,401.66	76,000.00	75,000.00	59,752.55	.00	74,353.00	-2.2%
0099060	8061	BUY OUT	1,074.08	1,000.00	1,000.00	964.48	.00	1,500.00	50.0%
0099060	8062	MDCR REIM	2,082.24	2,100.00	2,100.00	1,544.34	.00	2,300.00	9.5%
0099060	8063	HLCRE REIM	.00	.00	1,000.00	436.25	.00	1,000.00	.0%
TOTAL HEALTH INSURANCE BENEF			69,557.98	79,100.00	79,100.00	62,697.62	.00	79,153.00	.1%
TOTAL HEALTH INSURANCE BENEF			69,557.98	79,100.00	79,100.00	62,697.62	.00	79,153.00	.1%
9080	EMPLOYEE VACATION ACCRUALS								
0099080	EMPLOYEE VACATION ACCRUALS								
0099080	8080	VAC ACCR	-437.16	2,000.00	2,000.00	.00	.00	2,000.00	.0%
TOTAL EMPLOYEE VACATION ACC			-437.16	2,000.00	2,000.00	.00	.00	2,000.00	.0%
TOTAL EMPLOYEE VACATION ACC			-437.16	2,000.00	2,000.00	.00	.00	2,000.00	.0%
9089	OTHER EMPLOYEE BENEFITS								
0099089	OTHER EMPLOYEE BENEFITS								
0099089	8089	O E BNFTS	.00	.00	.00	.00	.00	.00	.0%
TOTAL OTHER EMPLOYEE BENEFIT			.00	.00	.00	.00	.00	.00	.0%
TOTAL OTHER EMPLOYEE BENEFIT			.00	.00	.00	.00	.00	.00	.0%
9901	TRANSFER TO A FUND								
0099901	TRANSFER TO SOLID WASTE								
0099901	9006	0063 TRNS SLWST	.00	.00	5,164.99	5,164.99	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: TRANSFER STATIONS				2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0099901	9006	112	TRNS SLWST	37,495.00	.00	46,495.00	46,495.00	.00	.00	.0%
0099901	9064	0063	TR T CAP R	225,000.00	.00	.00	.00	.00	.00	.0%
TOTAL TRANSFER TO SOLID WAST				262,495.00	.00	51,659.99	51,659.99	.00	.00	.0%
TOTAL TRANSFER TO A FUND				262,495.00	.00	51,659.99	51,659.99	.00	.00	.0%
TOTAL TRANSFER STATIONS				1,030,232.09	668,328.00	768,232.99	596,128.03	.00	659,051.00	-1.4%

FOR PERIOD 99

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET

ACCOUNTS FOR: FT AMHERST LIGHTING			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0200000	FT AMHERST LIGHTING								
0200000	9996	EXP CL	.00	.00	.00	.00	.00	.00	.0%
TOTAL FT AMHERST LIGHTING			.00	.00	.00	.00	.00	.00	.0%
TOTAL UNDEFINED			.00	.00	.00	.00	.00	.00	.0%
5182	STREET LIGHTING								
0205182	STREET LIGHTING								
0205182	4305	STRT LGHTS	7,032.37	7,200.00	7,200.00	5,660.43	.00	7,200.00	.0%
TOTAL STREET LIGHTING			7,032.37	7,200.00	7,200.00	5,660.43	.00	7,200.00	.0%
TOTAL STREET LIGHTING			7,032.37	7,200.00	7,200.00	5,660.43	.00	7,200.00	.0%
TOTAL FT AMHERST LIGHTING			7,032.37	7,200.00	7,200.00	5,660.43	.00	7,200.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: CLEVERDALE LIGHTING			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0210000	CLEVERDALE LIGHTING								
0210000	9996	EXP CL	.00	.00	.00	.00	.00	.00	.0%
TOTAL CLEVERDALE LIGHTING			.00	.00	.00	.00	.00	.00	.0%
TOTAL UNDEFINED			.00	.00	.00	.00	.00	.00	.0%
5182	STREET LIGHTING								
0215182	STREET LIGHTING								
0215182	4305	STRT LGHTS	2,285.65	3,000.00	3,000.00	1,652.53	.00	3,000.00	.0%
TOTAL STREET LIGHTING			2,285.65	3,000.00	3,000.00	1,652.53	.00	3,000.00	.0%
TOTAL STREET LIGHTING			2,285.65	3,000.00	3,000.00	1,652.53	.00	3,000.00	.0%
TOTAL CLEVERDALE LIGHTING			2,285.65	3,000.00	3,000.00	1,652.53	.00	3,000.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: PINEWOOD LIGHTING			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0220000	PINEWOOD LIGHTING								
0220000	9996	EXP CL	.00	.00	.00	.00	.00	.00	.0%
TOTAL PINEWOOD LIGHTING			.00	.00	.00	.00	.00	.00	.0%
TOTAL UNDEFINED			.00	.00	.00	.00	.00	.00	.0%
5182	STREET LIGHTING								
0225182	STREET LIGHTING								
0225182	4305	STRT LGHTS	107.47	125.00	125.00	78.30	.00	125.00	.0%
TOTAL STREET LIGHTING			107.47	125.00	125.00	78.30	.00	125.00	.0%
TOTAL STREET LIGHTING			107.47	125.00	125.00	78.30	.00	125.00	.0%
TOTAL PINEWOOD LIGHTING			107.47	125.00	125.00	78.30	.00	125.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: S QUEENSBURY LIGHTING			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0230000	S QUEENSBURY LIGHTING								
0230000	9996	EXP CL	.00	.00	.00	.00	.00	.00	.0%
TOTAL S QUEENSBURY LIGHTING			.00	.00	.00	.00	.00	.00	.0%
TOTAL UNDEFINED			.00	.00	.00	.00	.00	.00	.0%
5182	STREET LIGHTING								
0235182	STREET LIGHTING								
0235182	4305	STRT LGHTS	13,880.04	15,400.00	15,400.00	9,866.01	.00	15,400.00	.0%
TOTAL STREET LIGHTING			13,880.04	15,400.00	15,400.00	9,866.01	.00	15,400.00	.0%
TOTAL STREET LIGHTING			13,880.04	15,400.00	15,400.00	9,866.01	.00	15,400.00	.0%
TOTAL S QUEENSBURY LIGHTING			13,880.04	15,400.00	15,400.00	9,866.01	.00	15,400.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: W QUEENSBURY LIGHTING			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0240000	W QUEENSBURY LIGHTING								
0240000	9996	EXP CL	.00	.00	.00	.00	.00	.00	.0%
TOTAL W QUEENSBURY LIGHTING			.00	.00	.00	.00	.00	.00	.0%
TOTAL UNDEFINED			.00	.00	.00	.00	.00	.00	.0%
5182	STREET LIGHTING								
0245182	STREET LIGHTING								
0245182	4305	STRT LGHTS	22,143.19	24,650.00	24,650.00	15,787.97	.00	24,650.00	.0%
TOTAL STREET LIGHTING			22,143.19	24,650.00	24,650.00	15,787.97	.00	24,650.00	.0%
TOTAL STREET LIGHTING			22,143.19	24,650.00	24,650.00	15,787.97	.00	24,650.00	.0%
TOTAL W QUEENSBURY LIGHTING			22,143.19	24,650.00	24,650.00	15,787.97	.00	24,650.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: QUEENSBURY LIGHTING			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0250000	QUEENSBURY LIGHTING								
0250000	9996	EXP CL	.00	.00	.00	.00	.00	.00	.0%
TOTAL QUEENSBURY LIGHTING			.00	.00	.00	.00	.00	.00	.0%
TOTAL UNDEFINED			.00	.00	.00	.00	.00	.00	.0%
5182	STREET LIGHTING								
0255182	STREET LIGHTING								
0255182	4305	STRT LGHTS	67,633.60	89,735.00	89,735.00	48,410.43	.00	89,735.00	.0%
TOTAL STREET LIGHTING			67,633.60	89,735.00	89,735.00	48,410.43	.00	89,735.00	.0%
TOTAL STREET LIGHTING			67,633.60	89,735.00	89,735.00	48,410.43	.00	89,735.00	.0%
TOTAL QUEENSBURY LIGHTING			67,633.60	89,735.00	89,735.00	48,410.43	.00	89,735.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: PAC SEWER DISTRICT			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0300000	PAC SEWER DISTRICT								
0300000	9996	EXP CL	.00	.00	.00	.00	.00	.00	.0%
TOTAL PAC SEWER DISTRICT			.00	.00	.00	.00	.00	.00	.0%
TOTAL UNDEFINED			.00	.00	.00	.00	.00	.00	.0%
8110	WASTE WATER ADMINISTRATION								
0308110	WASTE WATER ADMINISTRATION								
0308110	4003	FSL AGT FE	.00	.00	.00	.00	.00	.00	.0%
0308110	4100	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
0308110	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0308110	4245	ENVRM SFT	.00	.00	.00	.00	.00	.00	.0%
0308110	4300	ELCTRICITY	.00	.00	.00	.00	.00	.00	.0%
0308110	4400	MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
0308110	4430	PRPTY TXS	.00	.00	.00	.00	.00	.00	.0%
0308110	4900	ADMIN FEES	.00	.00	.00	.00	.00	.00	.0%
0308110	4901	IN DT ADMN	3,047.00	2,795.00	2,795.00	2,795.00	.00	3,000.00	7.3%
TOTAL WASTE WATER ADMINISTRA			3,047.00	2,795.00	2,795.00	2,795.00	.00	3,000.00	7.3%
TOTAL WASTE WATER ADMINISTRA			3,047.00	2,795.00	2,795.00	2,795.00	.00	3,000.00	7.3%
8120	SANITARY SEWERS								
0308120	SANITARY SEWERS								
0308120	2001	MSC EQPMT	.00	.00	.00	.00	.00	.00	.0%
0308120	2300	MTRNG DVS	.00	.00	.00	.00	.00	.00	.0%
0308120	2899	CAP CNSTR	.00	.00	.00	.00	.00	.00	.0%
0308120	4100	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
0308120	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0308120	4230	WATER	.00	.00	.00	.00	.00	.00	.0%
0308120	4300	ELCTRICITY	.00	.00	.00	.00	.00	.00	.0%
0308120	4400	MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
0308120	4520	ODOR CNTRL	.00	.00	.00	.00	.00	.00	.0%
0308120	4800	EQP RP	.00	.00	.00	.00	.00	.00	.0%
TOTAL SANITARY SEWERS			.00	.00	.00	.00	.00	.00	.0%
TOTAL SANITARY SEWERS			.00	.00	.00	.00	.00	.00	.0%
8130	SEWAGE TREATMENT & DISPOSAL								
0308130	SEWAGE TREATMENT & DISPOSAL								
0308130	2300	MTRNG DVS	.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: PAC SEWER DISTRICT			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0308130	2800	SG PL BYN	.00	.00	.00	.00	.00	.00	.0%
0308130	2899	CAP CNSTR	.00	.00	.00	.00	.00	.00	.0%
0308130	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0308130	4425	SWGE T GF	3,974.09	4,000.00	4,000.00	1,644.80	.00	4,000.00	.0%
0308130	4521	SWG T LOC	.00	.00	.00	.00	.00	.00	.0%
TOTAL SEWAGE TREATMENT & DIS			3,974.09	4,000.00	4,000.00	1,644.80	.00	4,000.00	.0%
TOTAL SEWAGE TREATMENT & DIS			3,974.09	4,000.00	4,000.00	1,644.80	.00	4,000.00	.0%
9710	SERIAL BONDS								
0309710	SERIAL BONDS								
0309710	6010	BOND PRIN	.00	.00	.00	.00	.00	.00	.0%
0309710	7010	BOND INT	.00	.00	.00	.00	.00	.00	.0%
TOTAL SERIAL BONDS			.00	.00	.00	.00	.00	.00	.0%
TOTAL SERIAL BONDS			.00	.00	.00	.00	.00	.00	.0%
9730	BOND ANTICIPATION NOTES								
0309730	BOND ANTICIPATION NOTES								
0309730	6030	BAN PRIN	.00	.00	.00	.00	.00	.00	.0%
0309730	7030	BAN INT	.00	.00	.00	.00	.00	.00	.0%
TOTAL BOND ANTICIPATION NOTE			.00	.00	.00	.00	.00	.00	.0%
TOTAL BOND ANTICIPATION NOTE			.00	.00	.00	.00	.00	.00	.0%
TOTAL PAC SEWER DISTRICT			7,021.09	6,795.00	6,795.00	4,439.80	.00	7,000.00	3.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: RESERVOIR PARK SEW DIST			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0310000	RESERVOIR PARK SEW DIST								
0310000	9996	EXP CL	.00	.00	.00	.00	.00	.00	.0%
TOTAL RESERVOIR PARK SEW DIS			.00	.00	.00	.00	.00	.00	.0%
TOTAL UNDEFINED			.00	.00	.00	.00	.00	.00	.0%
8110	WASTE WATER ADMINISTRATION								
0318110	WASTE WATER ADMINISTRATION								
0318110	4003	FSL AGT FE	.00	.00	.00	.00	.00	.00	.0%
0318110	4010	OFF SUPP	.00	.00	.00	.00	.00	.00	.0%
0318110	4030	POSTAGE	.00	.00	.00	.00	.00	.00	.0%
0318110	4100	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
0318110	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0318110	4245	ENVRM SFT	.00	.00	.00	.00	.00	.00	.0%
0318110	4300	ELCTRICITY	.00	.00	.00	.00	.00	.00	.0%
0318110	4400	MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
0318110	4430	PRPTY TXS	.00	.00	.00	.00	.00	.00	.0%
0318110	4900	ADMIN FEES	.00	.00	.00	.00	.00	.00	.0%
0318110	4901	IN DT ADMN	3,047.00	2,795.00	2,795.00	2,795.00	.00	3,000.00	7.3%
TOTAL WASTE WATER ADMINISTRA			3,047.00	2,795.00	2,795.00	2,795.00	.00	3,000.00	7.3%
TOTAL WASTE WATER ADMINISTRA			3,047.00	2,795.00	2,795.00	2,795.00	.00	3,000.00	7.3%
8120	SANITARY SEWERS								
0318120	SANITARY SEWERS								
0318120	2001	MSC EQPMT	.00	.00	.00	.00	.00	.00	.0%
0318120	2300	MTRNG DVS	.00	.00	.00	.00	.00	.00	.0%
0318120	2899	CAP CNSTR	.00	.00	.00	.00	.00	.00	.0%
0318120	4100	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
0318120	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0318120	4230	WATER	.00	.00	.00	.00	.00	.00	.0%
0318120	4300	ELCTRICITY	1,324.96	1,600.00	1,600.00	879.55	.00	1,600.00	.0%
0318120	4400	MSC CTRL	495.00	500.00	5,850.00	5,385.60	.00	500.00	.0%
0318120	4520	ODOR CNTRL	.00	.00	.00	.00	.00	.00	.0%
0318120	4800	EQP RP	.00	.00	.00	.00	.00	.00	.0%
TOTAL SANITARY SEWERS			1,819.96	2,100.00	7,450.00	6,265.15	.00	2,100.00	.0%
TOTAL SANITARY SEWERS			1,819.96	2,100.00	7,450.00	6,265.15	.00	2,100.00	.0%
8130	SEWAGE TREATMENT & DISPOSAL								
0318130	SEWAGE TREATMENT & DISPOSAL								
0318130	2300	MTRNG DVS	.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: RESERVOIR PARK SEW DIST			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0318130	2800	SG PL BYN	.00	.00	.00	.00	.00	.00	.0%
0318130	2899	CAP CNSTR	1,200.00	500.00	500.00	.00	.00	500.00	.0%
0318130	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0318130	4425	SWGE T GF	.00	.00	.00	.00	.00	.00	.0%
0318130	4521	SWG T LOC	750.00	1,800.00	1,800.00	1,725.00	.00	1,800.00	.0%
TOTAL SEWAGE TREATMENT & DIS			1,950.00	2,300.00	2,300.00	1,725.00	.00	2,300.00	.0%
TOTAL SEWAGE TREATMENT & DIS			1,950.00	2,300.00	2,300.00	1,725.00	.00	2,300.00	.0%
9710	SERIAL BONDS								
0319710	SERIAL BONDS								
0319710	6010	BOND PRIN	.00	.00	.00	.00	.00	.00	.0%
0319710	7010	BOND INT	.00	.00	.00	.00	.00	.00	.0%
TOTAL SERIAL BONDS			.00	.00	.00	.00	.00	.00	.0%
TOTAL SERIAL BONDS			.00	.00	.00	.00	.00	.00	.0%
9730	BOND ANTICIPATION NOTES								
0319730	BOND ANTICIPATION NOTES								
0319730	6030	BAN PRIN	.00	.00	.00	.00	.00	.00	.0%
0319730	7030	BAN INT	.00	.00	.00	.00	.00	.00	.0%
TOTAL BOND ANTICIPATION NOTE			.00	.00	.00	.00	.00	.00	.0%
TOTAL BOND ANTICIPATION NOTE			.00	.00	.00	.00	.00	.00	.0%
TOTAL RESERVOIR PARK SEW DIS			6,816.96	7,195.00	12,545.00	10,785.15	.00	7,400.00	2.8%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: QUAKER RD SEWER DIST			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0320000	QUAKER RD SEWER DIST								
0320000	9996	EXP CL	.00	.00	.00	.00	.00	.00	.0%
TOTAL QUAKER RD SEWER DIST			.00	.00	.00	.00	.00	.00	.0%
TOTAL UNDEFINED			.00	.00	.00	.00	.00	.00	.0%
1650	CENTRAL COMMUNICATIONS SYSTEMS								
0321650	CENTRAL COMMUNICATIONS SYSTEMS								
0321650	4100	TELEPHONE	3,704.59	4,100.00	4,100.00	2,786.73	.00	4,000.00	-2.4%
TOTAL CENTRAL COMMUNICATIONS			3,704.59	4,100.00	4,100.00	2,786.73	.00	4,000.00	-2.4%
TOTAL CENTRAL COMMUNICATIONS			3,704.59	4,100.00	4,100.00	2,786.73	.00	4,000.00	-2.4%
1680	INFORMATION TECHNOLOGY								
0321680	INFORMATION TECHNOLOGY								
0321680	2031	CP HRDWR	1,633.06	500.00	500.00	.00	.00	500.00	.0%
0321680	2032	CP SFTWR	.00	500.00	500.00	.00	.00	500.00	.0%
TOTAL INFORMATION TECHNOLOGY			1,633.06	1,000.00	1,000.00	.00	.00	1,000.00	.0%
TOTAL INFORMATION TECHNOLOGY			1,633.06	1,000.00	1,000.00	.00	.00	1,000.00	.0%
1950	PROPERTY TAXES								
0321950	PROPERTY TAXES								
0321950	4430	PRPTY TXS	100.03	350.00	350.00	91.61	.00	300.00	-14.3%
TOTAL PROPERTY TAXES			100.03	350.00	350.00	91.61	.00	300.00	-14.3%
TOTAL PROPERTY TAXES			100.03	350.00	350.00	91.61	.00	300.00	-14.3%
1990	CONTINGENCY								
0321990	CONTINGENCY								
0321990	1010	WAGES	.00	.00	.00	.00	.00	10,172.00	.0%
TOTAL CONTINGENCY			.00	.00	.00	.00	.00	10,172.00	.0%
TOTAL CONTINGENCY			.00	.00	.00	.00	.00	10,172.00	.0%
8110	WASTE WATER ADMINISTRATION								
0328110	WASTE WATER ADMINISTRATION								
0328110	1001	ML TICKETS	.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: QUAKER RD SEWER DIST			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0328110	1010	WAGES	99,074.65	103,687.00	103,687.00	88,692.22	.00	103,687.00	.0%
0328110	1020	OVERTIME	6.13	.00	.00	6.42	.00	.00	.0%
0328110	4003	FSL AGT FE	383.00	275.00	275.00	258.00	.00	131.00	-52.4%
0328110	4010	OFF SUPP	536.09	500.00	500.00	284.83	.00	400.00	-20.0%
0328110	4030	POSTAGE	51.56	200.00	200.00	39.96	.00	150.00	-25.0%
0328110	4100	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
0328110	4105	MBL CMMN	1,003.00	720.00	895.00	726.02	.00	900.00	25.0%
0328110	4130	TWN CSL RT	7,553.48	2,000.00	5,000.00	4,525.50	.00	2,000.00	.0%
0328110	4131	T CSL LGT	.00	.00	1,000.00	391.50	.00	.00	.0%
0328110	4200	P L INS	3,890.33	3,200.00	3,700.00	3,442.21	.00	3,702.00	15.7%
0328110	4201	UNINS DEDU	.00	.00	.00	.00	.00	.00	.0%
0328110	4210	AD CMP BL	2,184.08	2,400.00	2,400.00	2,249.40	.00	2,000.00	-16.7%
0328110	4230	WATER	723.92	1,000.00	825.00	661.60	.00	1,000.00	.0%
0328110	4245	ENVRM SFT	.00	.00	.00	.00	.00	.00	.0%
0328110	4300	ELCTRICITY	.00	.00	.00	.00	.00	.00	.0%
0328110	4400	MSC CTRL	.00	.00	1,000.00	100.02	.00	.00	.0%
0328110	4430	PRPTY TXS	.00	.00	.00	.00	.00	.00	.0%
0328110	4500	HTNG FUEL	.00	.00	.00	.00	.00	.00	.0%
0328110	4720	CNSULTNT	.00	.00	.00	.00	.00	.00	.0%
0328110	4830	LEGAL FEES	.00	.00	.00	.00	.00	.00	.0%
0328110	4900	ADMIN FEES	.00	.00	.00	.00	.00	.00	.0%
0328110	4901	IN DT ADMN	.00	.00	.00	.00	.00	.00	.0%
0328110	4990	LS RNT EQP	4,600.00	4,600.00	4,600.00	4,600.00	.00	4,600.00	.0%
TOTAL WASTE WATER ADMINISTRA			120,006.24	118,582.00	124,082.00	105,977.68	.00	118,570.00	.0%
TOTAL WASTE WATER ADMINISTRA			120,006.24	118,582.00	124,082.00	105,977.68	.00	118,570.00	.0%
8120	SANITARY SEWERS								
0328120	SANITARY SEWERS								
0328120	1001	ML TICKETS	.00	50.00	50.00	.00	.00	50.00	.0%
0328120	1010	WAGES	112,534.20	117,333.00	117,333.00	98,859.84	.00	117,333.00	.0%
0328120	1020	OVERTIME	6,987.28	8,300.00	8,300.00	5,903.82	.00	8,300.00	.0%
0328120	2001	MSC EQPMT	.00	.00	.00	.00	.00	.00	.0%
0328120	2020	VEHICLES	.00	.00	36,713.65	.00	.00	.00	.0%
0328120	2050	RDIO EQP	147.62	.00	.00	.00	.00	.00	.0%
0328120	2060	TOOLS	.00	.00	.00	.00	.00	.00	.0%
0328120	2300	MTRNG DVS	.00	.00	.00	.00	.00	.00	.0%
0328120	2899	CAP CNSTR	.00	.00	6,950.00	3,100.00	.00	.00	.0%
0328120	4065	S TS RP EQ	224.92	.00	.00	.00	.00	.00	.0%
0328120	4090	TREDSUB	522.60	600.00	600.00	305.64	.00	600.00	.0%
0328120	4100	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
0328120	4110	VHCL R M	2,153.26	2,500.00	2,500.00	1,212.56	.00	2,500.00	.0%
0328120	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: QUAKER RD SEWER DIST			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0328120	4220	EDUCATION	.00	.00	.00	.00	.00	.00	.0%
0328120	4230	WATER	.00	.00	.00	.00	.00	.00	.0%
0328120	4300	ELCTRICITY	32,618.54	33,000.00	33,000.00	22,093.63	.00	33,000.00	.0%
0328120	4400	MSC CTRL	6,836.05	11,000.00	11,000.00	5,287.74	.00	11,000.00	.0%
0328120	4410	FUEL	10,447.08	9,000.00	8,000.00	4,786.72	.00	7,000.00	-22.2%
0328120	4440	SWR LN MNT	9,368.00	10,000.00	10,000.00	2,425.74	.00	10,000.00	.0%
0328120	4446	SAFETY T M	.00	.00	.00	.00	.00	.00	.0%
0328120	4500	HTNG FUEL	369.76	400.00	400.00	237.21	.00	400.00	.0%
0328120	4520	ODOR CNTRL	6,993.00	8,500.00	8,500.00	6,949.85	.00	8,500.00	.0%
0328120	4710	ENG SERV	.00	.00	.00	.00	.00	.00	.0%
0328120	4791	EQP MNT C	.00	.00	.00	.00	.00	.00	.0%
0328120	4800	EQP RP	3,932.00	5,000.00	5,000.00	1,684.85	.00	5,000.00	.0%
0328120	4820	UNIFORMS	897.00	1,200.00	1,200.00	776.25	.00	1,200.00	.0%
0328120	4840	INSPC SRV	.00	.00	.00	.00	.00	.00	.0%
TOTAL SANITARY SEWERS			194,031.31	206,883.00	249,546.65	153,623.85	.00	204,883.00	-1.0%
TOTAL SANITARY SEWERS			194,031.31	206,883.00	249,546.65	153,623.85	.00	204,883.00	-1.0%
8130	SEWAGE TREATMENT & DISPOSAL								
0328130	SEWAGE TREATMENT & DISPOSAL								
0328130	1001	ML TICKETS	.00	.00	.00	.00	.00	.00	.0%
0328130	1010	WAGES	.00	.00	.00	.00	.00	.00	.0%
0328130	1020	OVERTIME	.00	.00	.00	.00	.00	.00	.0%
0328130	2300	MTRNG DVS	.00	.00	.00	.00	.00	.00	.0%
0328130	2800	SG PL BYN	.00	.00	.00	.00	.00	.00	.0%
0328130	2899	CAP CNSTR	.00	.00	.00	.00	.00	.00	.0%
0328130	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0328130	4400	MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
0328130	4425	SWGE T GF	379,870.52	340,000.00	340,000.00	198,143.56	.00	380,000.00	11.8%
0328130	4426	SD B IN GF	.00	.00	.00	.00	.00	.00	.0%
0328130	4521	SWG T LOC	.00	.00	.00	.00	.00	.00	.0%
TOTAL SEWAGE TREATMENT & DIS			379,870.52	340,000.00	340,000.00	198,143.56	.00	380,000.00	11.8%
TOTAL SEWAGE TREATMENT & DIS			379,870.52	340,000.00	340,000.00	198,143.56	.00	380,000.00	11.8%
9010	NYS EMPLOYEES RETIREMENT SYS								
0329010	NYS EMPLOYEES RETIREMENT SYS								
0329010	8010	NYS RTRM	16,202.26	18,040.00	18,040.00	15,279.97	.00	25,000.00	38.6%
TOTAL NYS EMPLOYEES RETIREME			16,202.26	18,040.00	18,040.00	15,279.97	.00	25,000.00	38.6%
TOTAL NYS EMPLOYEES RETIREME			16,202.26	18,040.00	18,040.00	15,279.97	.00	25,000.00	38.6%
9030	SOCIAL SECURITY AND MEDICARE								
0329030	SOCIAL SECURITY AND MEDICARE								
0329030	8030	SOC SECUR	16,158.97	16,830.00	16,830.00	14,371.81	.00	17,600.00	4.6%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: QUAKER RD SEWER DIST			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
TOTAL SOCIAL SECURITY AND ME			16,158.97	16,830.00	16,830.00	14,371.81	.00	17,600.00	4.6%
TOTAL SOCIAL SECURITY AND ME			16,158.97	16,830.00	16,830.00	14,371.81	.00	17,600.00	4.6%
9040 WORKERS COMPENSATION									
0329040 WORKERS COMPENSATION									
0329040	8040	WCMP INS	7,820.05	11,988.00	10,988.00	4,637.08	.00	11,600.00	-3.2%
0329040	8041	SG ADM FS	821.98	1,199.00	1,199.00	895.78	.00	1,260.00	5.1%
0329040	8043	FIRST AID	.00	.00	.00	.00	.00	.00	.0%
TOTAL WORKERS COMPENSATION			8,642.03	13,187.00	12,187.00	5,532.86	.00	12,860.00	-2.5%
TOTAL WORKERS COMPENSATION			8,642.03	13,187.00	12,187.00	5,532.86	.00	12,860.00	-2.5%
9055 DISABILITY INSURANCE									
0329055 DISABILITY INSURANCE									
0329055	8055	DSB INS	442.86	515.00	515.00	332.39	.00	515.00	.0%
TOTAL DISABILITY INSURANCE			442.86	515.00	515.00	332.39	.00	515.00	.0%
TOTAL DISABILITY INSURANCE			442.86	515.00	515.00	332.39	.00	515.00	.0%
9060 HEALTH INSURANCE BENEFITS									
0329060 HEALTH INSURANCE BENEFITS									
0329060	8060	HEALTH INS	84,430.92	97,000.00	95,500.00	76,438.08	.00	107,906.00	11.2%
0329060	8061	BUY OUT	.00	.00	.00	.00	.00	.00	.0%
0329060	8062	MDCR REIM	.00	.00	.00	.00	.00	.00	.0%
0329060	8063	HLCRE REIM	.00	.00	1,500.00	176.25	.00	500.00	.0%
TOTAL HEALTH INSURANCE BENEF			84,430.92	97,000.00	97,000.00	76,614.33	.00	108,406.00	11.8%
TOTAL HEALTH INSURANCE BENEF			84,430.92	97,000.00	97,000.00	76,614.33	.00	108,406.00	11.8%
9080 EMPLOYEE VACATION ACCRUALS									
0329080 EMPLOYEE VACATION ACCRUALS									
0329080	8080	VAC ACCR	179.96	2,500.00	2,500.00	.00	.00	500.00	-80.0%
TOTAL EMPLOYEE VACATION ACC			179.96	2,500.00	2,500.00	.00	.00	500.00	-80.0%
TOTAL EMPLOYEE VACATION ACC			179.96	2,500.00	2,500.00	.00	.00	500.00	-80.0%
9089 OTHER EMPLOYEE BENEFITS									
0329089 OTHER EMPLOYEE BENEFITS									
0329089	8089	O E BNFTS	.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: QUAKER RD SEWER DIST			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
TOTAL OTHER EMPLOYEE BENEFIT			.00	.00	.00	.00	.00	.00	.0%
TOTAL OTHER EMPLOYEE BENEFIT			.00	.00	.00	.00	.00	.00	.0%
9710 SERIAL BONDS									
0329710 SERIAL BONDS									
0329710	6010	BOND PRIN	135,250.00	137,250.00	137,250.00	137,250.00	.00	140,250.00	2.2%
0329710	7010	BOND INT	9,526.81	11,115.00	7,615.00	6,533.40	.00	5,335.00	-52.0%
TOTAL SERIAL BONDS			144,776.81	148,365.00	144,865.00	143,783.40	.00	145,585.00	-1.9%
TOTAL SERIAL BONDS			144,776.81	148,365.00	144,865.00	143,783.40	.00	145,585.00	-1.9%
9730 BOND ANTICIPATION NOTES									
0329730 BOND ANTICIPATION NOTES									
0329730	6030	BAN PRIN	.00	.00	.00	.00	.00	.00	.0%
0329730	7030	BAN INT	.00	.00	.00	.00	.00	.00	.0%
TOTAL BOND ANTICIPATION NOTE			.00	.00	.00	.00	.00	.00	.0%
TOTAL BOND ANTICIPATION NOTE			.00	.00	.00	.00	.00	.00	.0%
9950 TRANSFER TO CAP PROJECTS FUND									
0329950 TRANSFER TO CAP PROJECTS FUND									
0329950	9030	TRNS CP	20,000.00	.00	.00	.00	.00	.00	.0%
TOTAL TRANSFER TO CAP PROJEC			20,000.00	.00	.00	.00	.00	.00	.0%
TOTAL TRANSFER TO CAP PROJEC			20,000.00	.00	.00	.00	.00	.00	.0%
TOTAL QUAKER RD SEWER DIST			990,179.56	967,352.00	1,011,015.65	716,538.19	.00	1,029,391.00	6.4%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: TECHNICAL PARK SEW DIST			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0330000	TECHNICAL PARK SEW DIST								
0330000	9996	EXP CL	.00	.00	.00	.00	.00	.00	.0%
TOTAL TECHNICAL PARK SEW DIS			.00	.00	.00	.00	.00	.00	.0%
TOTAL UNDEFINED			.00	.00	.00	.00	.00	.00	.0%
8110	WASTE WATER ADMINISTRATION								
0338110	WASTE WATER ADMINISTRATION								
0338110	4003	FSL AGT FE	.00	.00	.00	.00	.00	.00	.0%
0338110	4030	POSTAGE	.00	.00	.00	.00	.00	.00	.0%
0338110	4100	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
0338110	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0338110	4245	ENVRM SFT	.00	.00	.00	.00	.00	.00	.0%
0338110	4300	ELCTRICITY	.00	.00	.00	.00	.00	.00	.0%
0338110	4400	MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
0338110	4430	PRPTY TXS	.00	.00	.00	.00	.00	.00	.0%
0338110	4900	ADMIN FEES	.00	.00	.00	.00	.00	.00	.0%
0338110	4901	IN DT ADMN	8,762.00	7,188.00	7,188.00	7,188.00	.00	3,000.00	-58.3%
TOTAL WASTE WATER ADMINISTRA			8,762.00	7,188.00	7,188.00	7,188.00	.00	3,000.00	-58.3%
TOTAL WASTE WATER ADMINISTRA			8,762.00	7,188.00	7,188.00	7,188.00	.00	3,000.00	-58.3%
8120	SANITARY SEWERS								
0338120	SANITARY SEWERS								
0338120	2001	MSC EQPMT	.00	.00	.00	.00	.00	.00	.0%
0338120	2300	MTRNG DVS	.00	.00	.00	.00	.00	.00	.0%
0338120	2899	CAP CNSTR	.00	.00	.00	.00	.00	.00	.0%
0338120	4100	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
0338120	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0338120	4230	WATER	.00	.00	.00	.00	.00	.00	.0%
0338120	4300	ELCTRICITY	.00	.00	.00	.00	.00	.00	.0%
0338120	4400	MSC CTRL	50.00	1,000.00	1,000.00	50.00	.00	1,000.00	.0%
0338120	4520	ODOR CNTRL	.00	.00	.00	.00	.00	.00	.0%
0338120	4800	EQP RP	.00	.00	.00	.00	.00	.00	.0%
TOTAL SANITARY SEWERS			50.00	1,000.00	1,000.00	50.00	.00	1,000.00	.0%
TOTAL SANITARY SEWERS			50.00	1,000.00	1,000.00	50.00	.00	1,000.00	.0%
8130	SEWAGE TREATMENT & DISPOSAL								
0338130	SEWAGE TREATMENT & DISPOSAL								
0338130	2300	MTRNG DVS	.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: TECHNICAL PARK SEW DIST			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0338130	2800	SG PL BYN	.00	.00	.00	.00	.00	.00	.0%
0338130	2899	CAP CNSTR	.00	.00	.00	.00	.00	.00	.0%
0338130	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0338130	4425	SWGE T GF	27,907.18	10,000.00	10,000.00	4,813.90	.00	10,000.00	.0%
0338130	4521	SWG T LOC	.00	.00	.00	.00	.00	.00	.0%
TOTAL SEWAGE TREATMENT & DIS			27,907.18	10,000.00	10,000.00	4,813.90	.00	10,000.00	.0%
TOTAL SEWAGE TREATMENT & DIS			27,907.18	10,000.00	10,000.00	4,813.90	.00	10,000.00	.0%
9710	SERIAL BONDS								
0339710	SERIAL BONDS								
0339710	6010	BOND PRIN	.00	.00	.00	.00	.00	.00	.0%
0339710	7010	BOND INT	.00	.00	.00	.00	.00	.00	.0%
TOTAL SERIAL BONDS			.00	.00	.00	.00	.00	.00	.0%
TOTAL SERIAL BONDS			.00	.00	.00	.00	.00	.00	.0%
9730	BOND ANTICIPATION NOTES								
0339730	BOND ANTICIPATION NOTES								
0339730	6030	BAN PRIN	.00	.00	.00	.00	.00	.00	.0%
0339730	7030	BAN INT	.00	.00	.00	.00	.00	.00	.0%
TOTAL BOND ANTICIPATION NOTE			.00	.00	.00	.00	.00	.00	.0%
TOTAL BOND ANTICIPATION NOTE			.00	.00	.00	.00	.00	.00	.0%
TOTAL TECHNICAL PARK SEW DIS			36,719.18	18,188.00	18,188.00	12,051.90	.00	14,000.00	-23.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: HILAND PARK SEW DIST			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0340000	HILAND PARK SEW DIST								
0340000	9996	EXP CL	.00	.00	.00	.00	.00	.00	.0%
TOTAL HILAND PARK SEW DIST			.00	.00	.00	.00	.00	.00	.0%
TOTAL UNDEFINED			.00	.00	.00	.00	.00	.00	.0%
1650	CENTRAL COMMUNICATIONS SYSTEMS								
0341650	CENTRAL COMMUNICATIONS SYSTEMS								
0341650	4100	TELEPHONE	321.13	360.00	360.00	265.34	.00	360.00	.0%
TOTAL CENTRAL COMMUNICATIONS			321.13	360.00	360.00	265.34	.00	360.00	.0%
TOTAL CENTRAL COMMUNICATIONS			321.13	360.00	360.00	265.34	.00	360.00	.0%
1950	PROPERTY TAXES								
0341950	PROPERTY TAXES								
0341950	4430	PRPTY TXS	94.51	130.00	130.00	83.16	.00	130.00	.0%
TOTAL PROPERTY TAXES			94.51	130.00	130.00	83.16	.00	130.00	.0%
TOTAL PROPERTY TAXES			94.51	130.00	130.00	83.16	.00	130.00	.0%
8110	WASTE WATER ADMINISTRATION								
0348110	WASTE WATER ADMINISTRATION								
0348110	4003	FSL AGT FE	.00	.00	.00	.00	.00	.00	.0%
0348110	4030	POSTAGE	.00	.00	.00	.00	.00	.00	.0%
0348110	4100	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
0348110	4130	TWN CSL RT	.00	.00	1,000.00	701.31	.00	1,000.00	.0%
0348110	4245	ENVRM SFT	.00	.00	.00	.00	.00	.00	.0%
0348110	4300	ELCTRICITY	.00	.00	.00	.00	.00	.00	.0%
0348110	4400	MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
0348110	4430	PRPTY TXS	.00	.00	.00	.00	.00	.00	.0%
0348110	4900	ADMIN FEES	.00	.00	.00	.00	.00	.00	.0%
0348110	4901	IN DT ADMN	44,596.00	47,599.00	47,599.00	47,599.00	.00	46,080.00	-3.2%
TOTAL WASTE WATER ADMINISTRA			44,596.00	47,599.00	48,599.00	48,300.31	.00	47,080.00	-1.1%
TOTAL WASTE WATER ADMINISTRA			44,596.00	47,599.00	48,599.00	48,300.31	.00	47,080.00	-1.1%
8120	SANITARY SEWERS								
0348120	SANITARY SEWERS								
0348120	2001	MSC EQPMT	.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: HILAND PARK SEW DIST			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0348120	2300	MTRNG DVS	.00	.00	.00	.00	.00	.00	.0%
0348120	2899	CAP CNSTR	.00	.00	12,100.00	1,550.00	.00	.00	.0%
0348120	4100	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
0348120	4130	TWN CSL RT	288.24	250.00	250.00	.00	.00	.00	-100.0%
0348120	4230	WATER	.00	.00	.00	.00	.00	.00	.0%
0348120	4300	ELCTRICITY	3,198.14	3,600.00	3,600.00	2,374.96	.00	3,600.00	.0%
0348120	4400	MSC CTRL	107.11	2,500.00	2,500.00	133.74	.00	2,000.00	-20.0%
0348120	4520	ODOR CNTRL	777.00	1,200.00	1,200.00	772.20	.00	1,200.00	.0%
0348120	4800	EQP RP	.00	1,500.00	1,500.00	.00	.00	1,500.00	.0%
TOTAL SANITARY SEWERS			4,370.49	9,050.00	21,150.00	4,830.90	.00	8,300.00	-8.3%
TOTAL SANITARY SEWERS			4,370.49	9,050.00	21,150.00	4,830.90	.00	8,300.00	-8.3%
8130	SEWAGE TREATMENT & DISPOSAL								
0348130	SEWAGE TREATMENT & DISPOSAL								
0348130	2300	MTRNG DVS	.00	.00	.00	.00	.00	.00	.0%
0348130	2800	SG PL BYN	.00	.00	.00	.00	.00	.00	.0%
0348130	2899	CAP CNSTR	.00	.00	.00	.00	.00	.00	.0%
0348130	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0348130	4425	SWGE T GF	154,154.77	40,000.00	40,000.00	22,465.93	.00	42,000.00	5.0%
0348130	4521	SWG T LOC	.00	.00	.00	.00	.00	.00	.0%
TOTAL SEWAGE TREATMENT & DIS			154,154.77	40,000.00	40,000.00	22,465.93	.00	42,000.00	5.0%
TOTAL SEWAGE TREATMENT & DIS			154,154.77	40,000.00	40,000.00	22,465.93	.00	42,000.00	5.0%
9710	SERIAL BONDS								
0349710	SERIAL BONDS								
0349710	6010	BOND PRIN	.00	.00	.00	.00	.00	.00	.0%
0349710	7010	BOND INT	.00	.00	.00	.00	.00	.00	.0%
TOTAL SERIAL BONDS			.00	.00	.00	.00	.00	.00	.0%
TOTAL SERIAL BONDS			.00	.00	.00	.00	.00	.00	.0%
9730	BOND ANTICIPATION NOTES								
0349730	BOND ANTICIPATION NOTES								
0349730	6030	BAN PRIN	.00	.00	.00	.00	.00	.00	.0%
0349730	7030	BAN INT	.00	.00	.00	.00	.00	.00	.0%
TOTAL BOND ANTICIPATION NOTE			.00	.00	.00	.00	.00	.00	.0%
TOTAL BOND ANTICIPATION NOTE			.00	.00	.00	.00	.00	.00	.0%
9950	TRANSFER TO CAP PROJECTS FUND								
0349950	TRANSFER TO CAP PROJECTS FUND								
0349950	9030	TRNS CP	10,000.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: HILAND PARK SEW DIST	2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
TOTAL TRANSFER TO CAP PROJEC	10,000.00	.00	.00	.00	.00	.00	.0%
TOTAL TRANSFER TO CAP PROJEC	10,000.00	.00	.00	.00	.00	.00	.0%
TOTAL HILAND PARK SEW DIST	213,536.90	97,139.00	110,239.00	75,945.64	.00	97,870.00	.8%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: S QUEENSBURY SEW DIST			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0350000	SO QSBY SEWER DISTRICT								
0350000	9996	EXP CL	.00	.00	.00	.00	.00	.00	.0%
TOTAL SO QSBY SEWER DISTRICT			.00	.00	.00	.00	.00	.00	.0%
TOTAL UNDEFINED			.00	.00	.00	.00	.00	.00	.0%
1650	CENTRAL COMMUNICATIONS SYSTEMS								
0351650	CENTRAL COMMUNICATION SYSTEMS								
0351650	4100	TELEPHONE	350.35	360.00	360.00	265.47	.00	720.00	100.0%
TOTAL CENTRAL COMMUNICATION			350.35	360.00	360.00	265.47	.00	720.00	100.0%
TOTAL CENTRAL COMMUNICATIONS			350.35	360.00	360.00	265.47	.00	720.00	100.0%
8110	WASTE WATER ADMINISTRATION								
0358110	WASTE WATER ADMINISTRATION								
0358110	4003	FSL AGT FE	3,012.00	2,915.00	2,915.00	2,912.00	.00	2,812.00	-3.5%
0358110	4030	POSTAGE	.00	.00	.00	.00	.00	.00	.0%
0358110	4100	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
0358110	4130	TWN CSL RT	.00	.00	1,000.00	270.00	.00	.00	.0%
0358110	4245	ENVRM SFT	.00	.00	.00	.00	.00	.00	.0%
0358110	4300	ELCTRICITY	.00	.00	.00	.00	.00	.00	.0%
0358110	4400	MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
0358110	4430	PRPTY TXS	.00	.00	.00	.00	.00	.00	.0%
0358110	4900	ADMIN FEES	.00	.00	.00	.00	.00	.00	.0%
0358110	4901	IN DT ADMN	11,850.00	9,980.00	9,980.00	9,980.00	.00	4,000.00	-59.9%
TOTAL WASTE WATER ADMINISTRA			14,862.00	12,895.00	13,895.00	13,162.00	.00	6,812.00	-47.2%
TOTAL WASTE WATER ADMINISTRA			14,862.00	12,895.00	13,895.00	13,162.00	.00	6,812.00	-47.2%
8120	SANITARY SEWERS								
0358120	SANITARY SEWERS								
0358120	2001	MSC EQPMT	.00	.00	.00	.00	.00	.00	.0%
0358120	2300	MTRNG DVS	.00	.00	.00	.00	.00	.00	.0%
0358120	2899	CAP CNSTR	.00	.00	.00	.00	.00	.00	.0%
0358120	4100	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: S QUEENSBURY SEW DIST			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0358120	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0358120	4230	WATER	80.00	150.00	150.00	80.00	.00	150.00	.0%
0358120	4300	ELCTRICITY	7,903.58	10,000.00	9,000.00	5,578.08	.00	11,000.00	10.0%
0358120	4400	MSC CTRL	69.21	1,000.00	1,000.00	88.54	.00	1,000.00	.0%
0358120	4520	ODOR CNTRL	.00	.00	.00	.00	.00	.00	.0%
0358120	4800	EQP RP	.00	.00	.00	.00	.00	.00	.0%
TOTAL SANITARY SEWERS			8,052.79	11,150.00	10,150.00	5,746.62	.00	12,150.00	9.0%
TOTAL SANITARY SEWERS			8,052.79	11,150.00	10,150.00	5,746.62	.00	12,150.00	9.0%
8130	SEWAGE TREATMENT & DISPOSAL								
0358130	SEWAGE TREATMENT & DISPOSAL								
0358130	2300	MTRNG DVS	.00	.00	.00	.00	.00	.00	.0%
0358130	2800	SG PL BYN	.00	.00	.00	.00	.00	.00	.0%
0358130	2899	CAP CNSTR	.00	.00	.00	.00	.00	.00	.0%
0358130	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0358130	4425	SWGE T GF	12,690.56	14,000.00	14,000.00	6,105.30	.00	14,000.00	.0%
0358130	4521	SWG T LOC	.00	.00	.00	.00	.00	.00	.0%
TOTAL SEWAGE TREATMENT & DIS			12,690.56	14,000.00	14,000.00	6,105.30	.00	14,000.00	.0%
TOTAL SEWAGE TREATMENT & DIS			12,690.56	14,000.00	14,000.00	6,105.30	.00	14,000.00	.0%
9710	SERIAL BONDS								
0359710	SERIAL BONDS								
0359710	6010	BOND PRIN	40,000.00	40,000.00	40,000.00	40,000.00	.00	45,000.00	12.5%
0359710	7010	BOND INT	21,452.15	25,360.00	25,360.00	25,346.19	.00	25,153.00	-.8%
TOTAL SERIAL BONDS			61,452.15	65,360.00	65,360.00	65,346.19	.00	70,153.00	7.3%
TOTAL SERIAL BONDS			61,452.15	65,360.00	65,360.00	65,346.19	.00	70,153.00	7.3%
9730	BOND ANTICIPATION NOTES								
0359730	BOND ANTICIPATION NOTES								
0359730	6030	BAN PRIN	.00	.00	.00	.00	.00	.00	.0%
0359730	7030	BAN INT	.00	.00	.00	.00	.00	.00	.0%
TOTAL BOND ANTICIPATION NOTE			.00	.00	.00	.00	.00	.00	.0%
TOTAL BOND ANTICIPATION NOTE			.00	.00	.00	.00	.00	.00	.0%
9901	TRANSFER TO A FUND								
0359901	TRANSFER TO A FUND								
0359901	9128	TR T OP FN	.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: S QUEENSBURY SEW DIST	2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
TOTAL TRANSFER TO A FUND	.00	.00	.00	.00	.00	.00	.0%
TOTAL TRANSFER TO A FUND	.00	.00	.00	.00	.00	.00	.0%
TOTAL S QUEENSBURY SEW DIST	97,407.85	103,765.00	103,765.00	90,625.58	.00	103,835.00	.1%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: RT9 SEWER DIST			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0360000	RT9 SEWER DIST								
0360000	9996	EXP CL	.00	.00	.00	.00	.00	.00	.0%
TOTAL RT9 SEWER DIST			.00	.00	.00	.00	.00	.00	.0%
TOTAL UNDEFINED			.00	.00	.00	.00	.00	.00	.0%
1650	CENTRAL COMMUNICATIONS SYSTEMS								
0361650	CENTRAL COMMUNICATION SYSTEMS								
0361650	4100	TELEPHONE	642.41	700.00	700.00	531.19	.00	700.00	.0%
TOTAL CENTRAL COMMUNICATION			642.41	700.00	700.00	531.19	.00	700.00	.0%
TOTAL CENTRAL COMMUNICATIONS			642.41	700.00	700.00	531.19	.00	700.00	.0%
8110	WASTE WATER ADMINISTRATION								
0368110	WASTE WATER ADMINISTRATION								
0368110	4003	FSL AGT FE	11,387.00	11,075.00	11,075.00	11,075.00	.00	10,762.00	-2.8%
0368110	4030	POSTAGE	.00	.00	.00	.00	.00	.00	.0%
0368110	4100	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
0368110	4130	TWN CSL RT	.00	.00	5,000.00	1,773.69	.00	4,000.00	.0%
0368110	4245	ENVRM SFT	.00	.00	.00	.00	.00	.00	.0%
0368110	4300	ELCTRICITY	.00	.00	.00	.00	.00	.00	.0%
0368110	4400	MSC CTRL	.00	.00	.00	.00	.00	.00	.0%
0368110	4430	PRPTY TXS	.00	.00	.00	.00	.00	.00	.0%
0368110	4900	ADMIN FEES	.00	.00	.00	.00	.00	.00	.0%
0368110	4901	IN DT ADMN	58,421.00	104,718.00	104,718.00	104,718.00	.00	113,963.00	8.8%
TOTAL WASTE WATER ADMINISTRA			69,808.00	115,793.00	120,793.00	117,566.69	.00	128,725.00	11.2%
TOTAL WASTE WATER ADMINISTRA			69,808.00	115,793.00	120,793.00	117,566.69	.00	128,725.00	11.2%
8120	SANITARY SEWERS								
0368120	SANITARY SEWERS								
0368120	2001	MSC EQPMT	.00	.00	.00	.00	.00	.00	.0%
0368120	2300	MTRNG DVS	.00	.00	.00	.00	.00	.00	.0%
0368120	2899	CAP CNSTR	.00	.00	6,950.00	1,550.00	.00	.00	.0%
0368120	4100	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: RT9 SEWER DIST			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0368120	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0368120	4230	WATER	302.88	325.00	325.00	280.08	.00	325.00	.0%
0368120	4300	ELCTRICITY	10,825.13	11,000.00	11,000.00	7,988.73	.00	11,000.00	.0%
0368120	4400	MSC CTRL	1,720.84	2,000.00	2,000.00	676.64	.00	2,000.00	.0%
0368120	4500	HTNG FUEL	1,039.57	1,700.00	1,700.00	797.39	.00	1,500.00	-11.8%
0368120	4520	ODOR CNTRL	9,065.00	11,000.00	11,000.00	6,497.50	.00	11,000.00	.0%
0368120	4800	EQP RP	.00	.00	.00	.00	.00	.00	.0%
TOTAL SANITARY SEWERS			22,953.42	26,025.00	32,975.00	17,790.34	.00	25,825.00	-.8%
TOTAL SANITARY SEWERS			22,953.42	26,025.00	32,975.00	17,790.34	.00	25,825.00	-.8%
8130	SEWAGE TREATMENT & DISPOSAL								
0368130	SEWAGE TREATMENT & DISPOSAL								
0368130	2300	MTRNG DVS	.00	.00	.00	.00	.00	.00	.0%
0368130	2800	SG PL BYN	.00	.00	.00	.00	.00	.00	.0%
0368130	2899	CAP CNSTR	.00	.00	.00	.00	.00	.00	.0%
0368130	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0368130	4425	SWGE T GF	127,051.21	140,000.00	140,000.00	53,621.72	.00	150,000.00	7.1%
0368130	4521	SWG T LOC	.00	.00	.00	.00	.00	.00	.0%
TOTAL SEWAGE TREATMENT & DIS			127,051.21	140,000.00	140,000.00	53,621.72	.00	150,000.00	7.1%
TOTAL SEWAGE TREATMENT & DIS			127,051.21	140,000.00	140,000.00	53,621.72	.00	150,000.00	7.1%
9710	SERIAL BONDS								
0369710	SERIAL BONDS								
0369710	6010	BOND PRIN	117,000.00	.00	.00	.00	.00	29,800.00	.0%
0369710	7010	BOND INT	88,212.97	87,226.00	87,226.00	87,225.83	.00	86,046.00	-1.4%
TOTAL SERIAL BONDS			205,212.97	87,226.00	87,226.00	87,225.83	.00	115,846.00	32.8%
TOTAL SERIAL BONDS			205,212.97	87,226.00	87,226.00	87,225.83	.00	115,846.00	32.8%
9730	BOND ANTICIPATION NOTES								
0369730	BOND ANTICIPATION NOTES								
0369730	6030	BAN PRIN	.00	.00	.00	.00	.00	.00	.0%
0369730	7030	BAN INT	.00	.00	.00	.00	.00	.00	.0%
TOTAL BOND ANTICIPATION NOTE			.00	.00	.00	.00	.00	.00	.0%
TOTAL BOND ANTICIPATION NOTE			.00	.00	.00	.00	.00	.00	.0%
TOTAL RT9 SEWER DIST			425,668.01	369,744.00	381,694.00	276,735.77	.00	421,096.00	13.9%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: WEST QSBY SEWER DISTRICT			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
8120	SANITARY SEWERS								
0378120	SANITARY SEWERS								
0378120	4400	MSC CTRL	.00	500.00	500.00	.00	.00	500.00	.0%
0378120	4425	SWGE T GF	.00	.00	.00	.00	.00	.00	.0%
TOTAL SANITARY SEWERS			.00	500.00	500.00	.00	.00	500.00	.0%
TOTAL SANITARY SEWERS			.00	500.00	500.00	.00	.00	500.00	.0%
8130	SEWAGE TREATMENT & DISPOSAL								
0378130	SEWAGE TREATMENT & DISPOSAL								
0378130	4425	SWGE T GF	.00	2,000.00	2,000.00	.00	.00	2,000.00	.0%
TOTAL SEWAGE TREATMENT & DIS			.00	2,000.00	2,000.00	.00	.00	2,000.00	.0%
TOTAL SEWAGE TREATMENT & DIS			.00	2,000.00	2,000.00	.00	.00	2,000.00	.0%
TOTAL WEST QSBY SEWER DISTRI			.00	2,500.00	2,500.00	.00	.00	2,500.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: QUEENSBURY WATER			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0400000	QUEENSBURY WATER								
0400000	9996	EXP CL	.00	.00	.00	.00	.00	.00	.0%
TOTAL QUEENSBURY WATER			.00	.00	.00	.00	.00	.00	.0%
TOTAL UNDEFINED			.00	.00	.00	.00	.00	.00	.0%
1650	CENTRAL COMMUNICATIONS SYSTEMS								
0401650	CENTRAL COMMUNICATION SYSTEMS								
0401650	4100	TELEPHONE	18,344.64	21,000.00	21,000.00	17,271.78	.00	21,000.00	.0%
TOTAL CENTRAL COMMUNICATION			18,344.64	21,000.00	21,000.00	17,271.78	.00	21,000.00	.0%
TOTAL CENTRAL COMMUNICATIONS			18,344.64	21,000.00	21,000.00	17,271.78	.00	21,000.00	.0%
1680	INFORMATION TECHNOLOGY								
0401680	INFORMATION TECHNOLOGY								
0401680	2031	CP HRDWR	1,484.26	1,300.00	1,300.00	1,131.50	.00	1,300.00	.0%
0401680	2032	CP SFTWR	1,000.00	5,000.00	58,460.00	42,210.00	.00	1,000.00	-80.0%
0401680	4220	EDUCATION	.00	.00	.00	.00	.00	.00	.0%
0401680	4400	MSC CTRL	469.44	600.00	600.00	535.40	.00	500.00	-16.7%
0401680	4720	CNSULTNT	.00	.00	.00	.00	.00	.00	.0%
0401680	4791	EQP MNT C	.00	.00	.00	.00	.00	.00	.0%
0401680	4800	EQP RP	3,877.06	7,500.00	7,500.00	1,860.00	.00	7,500.00	.0%
TOTAL INFORMATION TECHNOLOGY			6,830.76	14,400.00	67,860.00	45,736.90	.00	10,300.00	-28.5%
TOTAL INFORMATION TECHNOLOGY			6,830.76	14,400.00	67,860.00	45,736.90	.00	10,300.00	-28.5%
1940	PURCHASE LAND RIGHTS OF WAY								
0401940	WATER PURCHASE LAND								
0401940	2799	CPTL ACQS	.00	.00	.00	.00	.00	.00	.0%
TOTAL WATER PURCHASE LAND			.00	.00	.00	.00	.00	.00	.0%
TOTAL PURCHASE LAND RIGHTS O			.00	.00	.00	.00	.00	.00	.0%
1950	PROPERTY TAXES								
0401950	PROPERTY TAXES								
0401950	4430	PRPTY TXS	5,999.90	6,100.00	6,100.00	5,279.25	.00	6,100.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: QUEENSBURY WATER			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
TOTAL PROPERTY TAXES			5,999.90	6,100.00	6,100.00	5,279.25	.00	6,100.00	.0%
TOTAL PROPERTY TAXES			5,999.90	6,100.00	6,100.00	5,279.25	.00	6,100.00	.0%
1990	CONTINGENCY								
0401990	CONTINGENCY								
0401990	1010	WAGES	.00	.00	.00	.00	.00	67,850.00	.0%
TOTAL CONTINGENCY			.00	.00	.00	.00	.00	67,850.00	.0%
TOTAL CONTINGENCY			.00	.00	.00	.00	.00	67,850.00	.0%
8310	WATER ADMINISTRATION								
0408310	WATER ADMINISTRATION								
0408310	1001	ML TICKETS	.00	.00	.00	.00	.00	600.00	.0%
0408310	1010	WAGES	158,696.57	165,299.00	165,299.00	142,137.76	.00	165,299.00	.0%
0408310	1020	OVERTIME	419.83	600.00	600.00	501.90	.00	600.00	.0%
0408310	2010	OFC EQUP	396.40	.00	.00	.00	.00	.00	.0%
0408310	4003	FSL AGT FE	12,462.00	14,300.00	14,300.00	10,650.00	.00	14,300.00	.0%
0408310	4010	OFF SUPP	3,667.78	4,000.00	4,000.00	2,426.09	.00	4,000.00	.0%
0408310	4030	POSTAGE	18,256.90	18,000.00	18,000.00	17,214.00	.00	18,500.00	2.8%
0408310	4040	DUES	.00	.00	.00	.00	.00	.00	.0%
0408310	4080	LGL AD	1,189.77	1,100.00	1,250.00	1,205.58	.00	1,100.00	.0%
0408310	4090	TREDSUB	5,675.19	5,800.00	5,650.00	4,806.25	.00	5,800.00	.0%
0408310	4100	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
0408310	4105	MBL CMMN	.00	.00	.00	.00	.00	.00	.0%
0408310	4120	PRINTING	6,208.16	5,500.00	5,500.00	5,422.70	.00	5,500.00	.0%
0408310	4130	TWN CSL RT	15,412.00	6,000.00	7,000.00	6,506.00	.00	6,000.00	.0%
0408310	4131	T CSL LGT	.00	.00	.00	.00	.00	.00	.0%
0408310	4190	ADMIN REF	9,390.83	4,500.00	3,500.00	2,144.48	.00	3,000.00	-33.3%
0408310	4200	P L INS	61,019.32	64,480.00	60,680.00	59,465.54	.00	68,944.00	6.9%
0408310	4201	UNINS DEDU	.00	.00	.00	.00	.00	.00	.0%
0408310	4245	ENVRM SFT	.00	.00	.00	.00	.00	.00	.0%
0408310	4300	ELCTRICITY	.00	.00	.00	.00	.00	.00	.0%
0408310	4400	MSC CTRL	8,757.88	6,500.00	10,300.00	9,597.68	.00	5,000.00	-23.1%
0408310	4446	SAFETY T M	2,471.03	.00	.00	.00	.00	.00	.0%
0408310	4710	ENG SERV	19,702.55	15,000.00	27,328.49	22,930.70	.00	15,000.00	.0%
0408310	4720	CNSULTNT	.00	.00	.00	.00	.00	.00	.0%
0408310	4800	EQP RP	.00	.00	.00	.00	.00	.00	.0%
0408310	4820	UNIFORMS	.00	.00	.00	.00	.00	.00	.0%
0408310	4900	ADMIN FEES	.00	.00	.00	.00	.00	.00	.0%
TOTAL WATER ADMINISTRATION			323,726.21	311,079.00	323,407.49	285,008.68	.00	313,643.00	.8%
TOTAL WATER ADMINISTRATION			323,726.21	311,079.00	323,407.49	285,008.68	.00	313,643.00	.8%
8320	WATER PURCHASE/SUPPLY								
0408320	WATER PURCHASE/SUPPLY								

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: QUEENSBURY WATER			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0408320	1001	ML TICKETS	515.00	700.00	700.00	510.00	.00	700.00	.0%
0408320	1010	WAGES	348,573.96	365,858.00	365,858.00	311,125.02	.00	365,858.00	.0%
0408320	1020	OVERTIME	57,726.57	78,476.00	78,476.00	50,824.77	.00	75,000.00	-4.4%
0408320	2001	MSC EQPMT	2,428.47	.00	.00	.00	.00	.00	.0%
0408320	2899	CAP CNSTR	39,827.76	.00	.00	.00	.00	.00	.0%
0408320	2899	0002 CAP CNSTR	.00	.00	309,385.00	.00	.00	.00	.0%
0408320	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0408320	4230	WATER	6,453.92	7,350.00	7,350.00	5,012.52	.00	7,350.00	.0%
0408320	4300	ELCTRICITY	569,504.26	693,450.00	684,700.00	289,397.46	.00	553,000.00	-20.3%
0408320	4350	WTR PT MNT	44,715.62	35,000.00	37,017.59	28,859.38	.00	40,000.00	14.3%
0408320	4400	MSC CTRL	16,346.76	25,000.00	25,000.00	13,976.73	.00	25,000.00	.0%
0408320	4500	HTNG FUEL	52,877.66	90,000.00	90,000.00	28,243.33	.00	60,000.00	-33.3%
0408320	4820	UNIFORMS	700.96	1,200.00	1,200.00	834.67	.00	1,200.00	.0%
TOTAL WATER PURCHASE/SUPPLY			1,139,670.94	1,297,034.00	1,599,686.59	728,783.88	.00	1,128,108.00	-13.0%
TOTAL WATER PURCHASE/SUPPLY			1,139,670.94	1,297,034.00	1,599,686.59	728,783.88	.00	1,128,108.00	-13.0%
8330	WATER PURIFICATION								
0408330	WATER PURIFICATION								
0408330	1010	WAGES	61,914.84	64,083.00	64,083.00	54,751.96	.00	64,083.00	.0%
0408330	2001	MSC EQPMT	6,617.19	.00	.00	.00	.00	.00	.0%
0408330	2899	CAP CNSTR	.00	.00	203,254.00	.00	.00	.00	.0%
0408330	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0408330	4270	CHMCLS GLS	14,580.31	15,000.00	15,000.00	11,798.46	.00	15,000.00	.0%
0408330	4271	W T CHMCLS	207,208.09	267,000.00	267,000.00	197,447.03	.00	250,000.00	-6.4%
0408330	4400	MSC CTRL	16,181.91	20,000.00	27,933.12	10,525.24	.00	20,000.00	.0%
0408330	4720	CNSULTNT	.00	.00	.00	.00	.00	.00	.0%
TOTAL WATER PURIFICATION			306,502.34	366,083.00	577,270.12	274,522.69	.00	349,083.00	-4.6%
TOTAL WATER PURIFICATION			306,502.34	366,083.00	577,270.12	274,522.69	.00	349,083.00	-4.6%
8340	TRANSMISSION AND DISTRIBUTION								
0408340	TRANSMISSION AND DISTRIBUTION								
0408340	1001	ML TICKETS	85.00	130.00	130.00	78.00	.00	130.00	.0%
0408340	1010	WAGES	451,573.01	486,355.00	486,355.00	413,158.10	.00	486,355.00	.0%
0408340	1020	OVERTIME	9,576.37	11,213.00	11,213.00	9,261.45	.00	11,213.00	.0%
0408340	2001	MSC EQPMT	17,323.93	.00	2,465.00	.00	.00	.00	.0%
0408340	2020	VEHICLES	16,114.53	.00	.00	.00	.00	.00	.0%
0408340	2050	RDIO EQP	919.14	.00	.00	.00	.00	.00	.0%
0408340	2060	TOOLS	.00	.00	.00	.00	.00	.00	.0%
0408340	2300	MTRNG DVS	125,077.75	125,000.00	125,000.00	124,334.70	.00	125,000.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: QUEENSBURY WATER			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0408340	2899	CAP CNSTR	38,600.00	.00	.00	.00	.00	.00	.0%
0408340	4110	VHCL R M	11,138.96	15,000.00	15,000.00	10,688.66	.00	15,000.00	.0%
0408340	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0408340	4320	SRVC MTRLS	25,212.91	20,000.00	20,000.00	18,701.89	.00	20,000.00	.0%
0408340	4340	MAINT CNTR	1,874.65	2,000.00	2,000.00	1,300.00	.00	2,000.00	.0%
0408340	4400	MSC CTRL	12,316.87	15,000.00	20,000.00	16,093.57	.00	15,000.00	.0%
0408340	4410	FUEL	36,867.93	45,000.00	40,000.00	24,311.43	.00	35,000.00	-22.2%
0408340	4800	EQP RP	5,826.86	7,000.00	7,000.00	4,353.77	.00	7,000.00	.0%
0408340	4820	UNIFORMS	2,040.88	2,500.00	2,500.00	1,887.01	.00	2,500.00	.0%
TOTAL TRANSMISSION AND DISTR			754,548.79	729,198.00	731,663.00	624,168.58	.00	719,198.00	-1.4%
TOTAL TRANSMISSION AND DISTR			754,548.79	729,198.00	731,663.00	624,168.58	.00	719,198.00	-1.4%
9010	NYS EMPLOYEES RETIREMENT SYS								
0409010	NYS EMPLOYEES RETIREMENT SYS								
0409010	8010	NYS RTRM	82,341.83	89,587.00	89,587.00	75,459.97	.00	132,500.00	47.9%
TOTAL NYS EMPLOYEES RETIREME			82,341.83	89,587.00	89,587.00	75,459.97	.00	132,500.00	47.9%
TOTAL NYS EMPLOYEES RETIREME			82,341.83	89,587.00	89,587.00	75,459.97	.00	132,500.00	47.9%
9030	SOCIAL SECURITY AND MEDICARE								
0409030	SOCIAL SECURITY AND MEDICARE								
0409030	8030	SOC SECUR	81,471.07	89,888.00	89,888.00	73,430.46	.00	94,838.00	5.5%
TOTAL SOCIAL SECURITY AND ME			81,471.07	89,888.00	89,888.00	73,430.46	.00	94,838.00	5.5%
TOTAL SOCIAL SECURITY AND ME			81,471.07	89,888.00	89,888.00	73,430.46	.00	94,838.00	5.5%
9040	WORKERS COMPENSATION								
0409040	WORKERS COMPENSATION								
0409040	8040	WCMP INS	23,263.07	36,179.00	34,179.00	16,131.82	.00	36,990.00	2.2%
0409040	8041	SG ADM FS	2,424.35	3,618.00	3,618.00	2,791.54	.00	3,800.00	5.0%
0409040	8043	FIRST AID	120.00	.00	2,000.00	37.84	.00	.00	.0%
TOTAL WORKERS COMPENSATION			25,807.42	39,797.00	39,797.00	18,961.20	.00	40,790.00	2.5%
TOTAL WORKERS COMPENSATION			25,807.42	39,797.00	39,797.00	18,961.20	.00	40,790.00	2.5%
9055	DISABILITY INSURANCE								
0409055	DISABILITY INSURANCE								
0409055	8055	DSB INS	2,179.26	3,161.00	3,161.00	1,671.60	.00	3,161.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: QUEENSBURY WATER			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
TOTAL DISABILITY INSURANCE			2,179.26	3,161.00	3,161.00	1,671.60	.00	3,161.00	.0%
TOTAL DISABILITY INSURANCE			2,179.26	3,161.00	3,161.00	1,671.60	.00	3,161.00	.0%
9060 HEALTH INSURANCE BENEFITS									
0409060 HEALTH INSURANCE BENEFITS									
0409060	8060	HEALTH INS	499,251.55	581,000.00	576,500.00	418,374.28	.00	523,000.00	-10.0%
0409060	8061	BUY OUT	1,446.72	.00	2,000.00	1,928.96	.00	2,200.00	.0%
0409060	8062	MDCR REIM	5,481.28	6,475.00	5,475.00	5,301.06	.00	7,900.00	22.0%
0409060	8063	HLCRE REIM	.00	.00	3,500.00	4,103.75	.00	5,500.00	.0%
TOTAL HEALTH INSURANCE BENEF			506,179.55	587,475.00	587,475.00	429,708.05	.00	538,600.00	-8.3%
TOTAL HEALTH INSURANCE BENEF			506,179.55	587,475.00	587,475.00	429,708.05	.00	538,600.00	-8.3%
9080 EMPLOYEE VACATION ACCRUALS									
0409080 EMPLOYEE VACATION ACCRUALS									
0409080	8080	VAC ACCR	-16,123.63	6,000.00	6,000.00	.00	.00	6,000.00	.0%
TOTAL EMPLOYEE VACATION ACC			-16,123.63	6,000.00	6,000.00	.00	.00	6,000.00	.0%
TOTAL EMPLOYEE VACATION ACC			-16,123.63	6,000.00	6,000.00	.00	.00	6,000.00	.0%
9089 OTHER EMPLOYEE BENEFITS									
0409089 OTHER EMPLOYEE BENEFITS									
0409089	8089	O E BNFTS	.00	.00	.00	.00	.00	.00	.0%
TOTAL OTHER EMPLOYEE BENEFIT			.00	.00	.00	.00	.00	.00	.0%
TOTAL OTHER EMPLOYEE BENEFIT			.00	.00	.00	.00	.00	.00	.0%
9710 SERIAL BONDS									
0409710 SERIAL BONDS									
0409710	6010	BOND PRIN	780,842.23	840,647.00	840,647.00	840,646.33	.00	830,421.00	-1.2%
0409710	7010	BOND INT	270,493.58	245,891.00	245,891.00	245,855.27	.00	219,067.00	-10.9%
TOTAL SERIAL BONDS			1,051,335.81	1,086,538.00	1,086,538.00	1,086,501.60	.00	1,049,488.00	-3.4%
TOTAL SERIAL BONDS			1,051,335.81	1,086,538.00	1,086,538.00	1,086,501.60	.00	1,049,488.00	-3.4%
9730 BOND ANTICIPATION NOTES									
0409730 BOND ANTICIPATION NOTES									
0409730	6030	BAN PRIN	.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: QUEENSBURY WATER				2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0409730	7030		BAN INT	.00	.00	.00	.00	.00	.00	.0%
			TOTAL BOND ANTICIPATION NOTE	.00	.00	.00	.00	.00	.00	.0%
			TOTAL BOND ANTICIPATION NOTE	.00	.00	.00	.00	.00	.00	.0%
9950			TRANSFER TO CAP PROJECTS FUND							
0409950			TRANSFER TO PROJECTS RESERVES							
0409950	9030		TRNS CP	.00	.00	.00	.00	.00	.00	.0%
0409950	9030	0065	TRNS CP	.00	.00	.00	.00	.00	.00	.0%
			TOTAL TRANSFER TO PROJECTS R	.00	.00	.00	.00	.00	.00	.0%
			TOTAL TRANSFER TO CAP PROJEC	.00	.00	.00	.00	.00	.00	.0%
			TOTAL QUEENSBURY WATER	4,288,814.89	4,647,340.00	5,229,433.20	3,666,504.64	.00	4,480,659.00	-3.6%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: SHORE COLONY WATER			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0470000	SHORE COLONY WATER								
0470000	9996	EXP CL	.00	.00	.00	.00	.00	.00	.0%
TOTAL SHORE COLONY WATER			.00	.00	.00	.00	.00	.00	.0%
TOTAL UNDEFINED			.00	.00	.00	.00	.00	.00	.0%
1650	CENTRAL COMMUNICATIONS SYSTEMS								
0471650	CENTRAL COMMUNICATION SYSTEMS								
0471650	4100	TELEPHONE	366.71	450.00	450.00	306.91	.00	400.00	-11.1%
TOTAL CENTRAL COMMUNICATION			366.71	450.00	450.00	306.91	.00	400.00	-11.1%
TOTAL CENTRAL COMMUNICATIONS			366.71	450.00	450.00	306.91	.00	400.00	-11.1%
8310	WATER ADMINISTRATION								
0478310	WATER ADMINISTRATION								
0478310	2001	MSC EQPMT	.00	.00	.00	.00	.00	.00	.0%
0478310	4100	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
0478310	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0478310	4400	MSC CTRL	668.21	5,000.00	5,000.00	4,611.61	.00	5,000.00	.0%
TOTAL WATER ADMINISTRATION			668.21	5,000.00	5,000.00	4,611.61	.00	5,000.00	.0%
TOTAL WATER ADMINISTRATION			668.21	5,000.00	5,000.00	4,611.61	.00	5,000.00	.0%
8320	WATER PURCHASE/SUPPLY								
0478320	WATER PURCHASE/SUPPLY								
0478320	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0478320	4300	ELCTRICITY	544.41	875.00	875.00	524.00	.00	750.00	-14.3%
0478320	4400	MSC CTRL	.00	1,800.00	1,800.00	1,740.18	.00	1,800.00	.0%
TOTAL WATER PURCHASE/SUPPLY			544.41	2,675.00	2,675.00	2,264.18	.00	2,550.00	-4.7%
TOTAL WATER PURCHASE/SUPPLY			544.41	2,675.00	2,675.00	2,264.18	.00	2,550.00	-4.7%
8330	WATER PURIFICATION								
0478330	WATER PURIFICATION								
0478330	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: SHORE COLONY WATER			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0478330	4400	MSC CTRL	1,159.88	3,000.00	3,000.00	1,791.40	.00	3,000.00	.0%
TOTAL WATER PURIFICATION			1,159.88	3,000.00	3,000.00	1,791.40	.00	3,000.00	.0%
TOTAL WATER PURIFICATION			1,159.88	3,000.00	3,000.00	1,791.40	.00	3,000.00	.0%
8340	TRANSMISSION AND DISTRIBUTION								
0478340	TRANSMISSION AND DISTRIBUTION								
0478340	4130	TWN CSL RT	.00	.00	.00	.00	.00	.00	.0%
0478340	4400	MSC CTRL	1,005.40	3,000.00	855.00	.00	.00	3,000.00	.0%
TOTAL TRANSMISSION AND DISTR			1,005.40	3,000.00	855.00	.00	.00	3,000.00	.0%
TOTAL TRANSMISSION AND DISTR			1,005.40	3,000.00	855.00	.00	.00	3,000.00	.0%
9710	SERIAL BONDS								
0479710	SERIAL BONDS								
0479710	6010	BOND PRIN	1,893.22	2,146.00	5,204.24	5,203.67	.00	5,430.00	153.0%
0479710	7010	BOND INT	4,489.88	5,204.00	4,290.76	4,290.76	.00	4,083.00	-21.5%
TOTAL SERIAL BONDS			6,383.10	7,350.00	9,495.00	9,494.43	.00	9,513.00	29.4%
TOTAL SERIAL BONDS			6,383.10	7,350.00	9,495.00	9,494.43	.00	9,513.00	29.4%
9730	BOND ANTICIPATION NOTES								
0479730	BOND ANTICIPATION NOTES								
0479730	6030	BAN PRIN	.00	.00	.00	.00	.00	.00	.0%
0479730	7030	BAN INT	.00	.00	.00	.00	.00	.00	.0%
TOTAL BOND ANTICIPATION NOTE			.00	.00	.00	.00	.00	.00	.0%
TOTAL BOND ANTICIPATION NOTE			.00	.00	.00	.00	.00	.00	.0%
TOTAL SHORE COLONY WATER			10,127.71	21,475.00	21,475.00	18,468.53	.00	23,463.00	9.3%
GRAND TOTAL			26,874,566.22	26,360,877.00	27,686,632.60	22,160,077.89	.00	26,724,807.00	1.4%

** END OF REPORT - Generated by Barbara Tierney **

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND				2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED									
0010000	GENERAL FUND									
0010000	51001		R PRPTY TX	.00	.00	.00	5,354.63	.00	.00	.0%
0010000	51081		PILOTS	.00	.00	.00	.00	.00	.00	.0%
0010000	51090		INT PNLT X	74,717.20	35,000.00	35,000.00	37,977.55	.00	35,000.00	.0%
0010000	51113		OCC TAX	143,842.90	.00	.00	.00	.00	.00	.0%
0010000	51120		SALES TAX	6,069,130.37	6,000,000.00	6,000,000.00	4,256,789.25	.00	7,850,000.00	30.8%
0010000	51170		FRANCHISE	455,276.01	375,000.00	375,000.00	238,226.92	.00	375,000.00	.0%
0010000	51232		TX CLLCTN	7,180.79	6,500.00	6,500.00	.00	.00	6,500.00	.0%
0010000	51255		CLRK FEES	459.06	.00	.00	.00	.00	.00	.0%
0010000	51550		PP CGS FS	2,516.36	500.00	500.00	610.00	.00	500.00	.0%
0010000	51560		SFTY INSP	1,725.00	2,000.00	2,000.00	1,325.00	.00	1,250.00	-37.5%
0010000	51570		DEMO PT	420.00	500.00	500.00	505.00	.00	500.00	.0%
0010000	51603		VTL ST FS	3,940.00	3,000.00	3,000.00	3,730.00	.00	3,500.00	16.7%
0010000	52001		P A R CHGS	186,716.73	190,000.00	190,000.00	190,417.02	.00	190,000.00	.0%
0010000	52002		REC ASMTS	.00	.00	.00	.00	.00	.00	.0%
0010000	52002	0061	REC ASMTS	10,000.00	.00	.00	12,000.00	.00	.00	.0%
0010000	52005		BL FR SRVC	.00	.00	.00	.00	.00	.00	.0%
0010000	52110		ZNG FEES	5,101.70	5,200.00	5,200.00	4,200.00	.00	5,000.00	-3.8%
0010000	52115		PL BRD FS	17,151.90	5,000.00	5,000.00	13,350.00	.00	12,500.00	150.0%
0010000	52116		TEC ASST	34,553.26	.00	.00	32,691.60	.00	10,000.00	.0%
0010000	52122		SWR CHRGS	600.00	.00	.00	200.00	.00	.00	.0%
0010000	52146		SW CP BY I	9,966.12	.00	.00	27,136.00	.00	.00	.0%
0010000	52351		PG AG O GV	6,607.00	6,000.00	6,000.00	.00	.00	6,000.00	.0%
0010000	52389		OTGV HM CM	5,023.52	.00	.00	3,767.64	.00	.00	.0%
0010000	52401		INTEREST	110,669.66	125,000.00	125,000.00	40,375.71	.00	75,000.00	-40.0%
0010000	52401	0013	INTEREST	.00	.00	.00	.00	.00	.00	.0%
0010000	52401	0061	INTEREST	2,230.99	.00	.00	981.40	.00	.00	.0%
0010000	52401	0062	INTEREST	211.68	.00	.00	1,430.51	.00	.00	.0%
0010000	52401	0064	INTEREST	20,737.20	.00	.00	13,180.36	.00	.00	.0%
0010000	52401	0125	INTEREST	.00	.00	.00	.00	.00	.00	.0%
0010000	52401	115	INTEREST	.00	.00	.00	.00	.00	.00	.0%
0010000	52410		RENTAL	6,127.87	5,100.00	5,100.00	5,385.00	.00	5,100.00	.0%
0010000	52530		GA OF CH	30.00	.00	.00	10.00	.00	.00	.0%
0010000	52540		BINGO LIC	3,444.44	2,000.00	2,000.00	3,215.10	.00	2,000.00	.0%
0010000	52544		DOG LIC	3,043.56	3,000.00	3,000.00	2,647.38	.00	3,000.00	.0%
0010000	52545		OT LIC	20,655.00	15,000.00	15,000.00	16,285.00	.00	17,500.00	16.7%
0010000	52555		BLD PRMT	63,857.54	80,000.00	80,000.00	55,283.21	.00	55,000.00	-31.3%
0010000	52590		O PRMTS	45.00	100.00	100.00	52.00	.00	100.00	.0%
0010000	52610		FNS FRFTRS	577,294.80	540,000.00	540,000.00	511,498.30	.00	550,000.00	1.9%
0010000	52655		MINR SALES	8,234.62	2,000.00	2,000.00	7,931.75	.00	3,000.00	50.0%
0010000	52660		SALE OF RE	1,500.00	.00	.00	.00	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND				2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0010000	52665		SL EQUIP	.00	.00	.00	8,804.97	.00	.00	.0%
0010000	52680		INS REC	15,016.32	.00	.00	170.00	.00	.00	.0%
0010000	52700		RBMT MEDC	24,400.86	.00	.00	22,105.96	.00	10,000.00	.0%
0010000	52701		RF PR Y EX	16,411.18	15,000.00	15,000.00	254.00	.00	.00	-100.0%
0010000	52705		GFTS DNTNS	.00	.00	.00	.00	.00	.00	.0%
0010000	52770		MISC REV	11,592.34	10,000.00	10,000.00	6,094.21	.00	5,000.00	-50.0%
0010000	52770	1000	MISC REV	.00	.00	.00	.00	.00	.00	.0%
0010000	52801		INTRFND RV	.00	.00	.00	.00	.00	.00	.0%
0010000	53001		PER CAPITA	97,670.00	75,000.00	75,000.00	97,670.00	.00	75,000.00	.0%
0010000	53005		MRTGGE TX	922,410.79	1,100,000.00	1,100,000.00	355,653.26	.00	750,000.00	-31.8%
0010000	53040		TX ADM ST	-2,726.03	9,500.00	9,500.00	.00	.00	.00	-100.0%
0010000	53772		PRG AGNG	.00	.00	.00	.00	.00	.00	.0%
0010000	53820		YTH PRG	16,566.00	5,000.00	5,000.00	.00	.00	5,000.00	.0%
0010000	53989		CMTY AID	4,700.00	5,000.00	5,000.00	.00	.00	5,000.00	.0%
0010000	54772		AGNG FED	.00	.00	.00	.00	.00	.00	.0%
0010000	54788		GRT REV	.00	.00	.00	.00	.00	.00	.0%
0010000	54788	0024	GRT REV	23,258.20	.00	.00	.00	.00	.00	.0%
0010000	54788	1100	GRT REV	6,422.00	.00	.00	.00	.00	.00	.0%
0010000	54789		FD AID ECO	.00	.00	.00	.00	.00	.00	.0%
0010000	54789	0064	FED AID EC	.00	.00	.00	2,626.00	.00	.00	.0%
0010000	55031		INTFD TRSF	94,954.37	.00	168,023.00	168,023.00	.00	.00	.0%
0010000	55031	0061	INTFD TRSF	565.65	.00	.00	.00	.00	.00	.0%
0010000	55031	0062	INTFD TRSF	124,233.04	.00	.00	.00	.00	.00	.0%
0010000	55031	0064	INTFD TRSF	2,617.37	.00	.00	.00	.00	.00	.0%
0010000	55031	0066	INTFD TRSF	.00	.00	.00	.00	.00	.00	.0%
0010000	59994		REV CLR	.00	.00	.00	.00	.00	.00	.0%
0010000	59994	0013	REV CLR	.00	.00	.00	.00	.00	.00	.0%
0010000	59994	0061	REV CLR	.00	.00	.00	.00	.00	.00	.0%
0010000	59994	0062	REV CLR	.00	.00	.00	.00	.00	.00	.0%
0010000	59994	0064	REV CLR	.00	.00	.00	.00	.00	.00	.0%
0010000	59994	0066	REV CLR	.00	.00	.00	.00	.00	.00	.0%
0010000	59994	0125	REV CLR	.00	.00	.00	.00	.00	.00	.0%
TOTAL GENERAL FUND				9,211,102.37	8,620,400.00	8,788,423.00	6,147,957.73	.00	10,056,450.00	16.7%
TOTAL UNDEFINED				9,211,102.37	8,620,400.00	8,788,423.00	6,147,957.73	.00	10,056,450.00	16.7%
TOTAL GENERAL FUND				9,211,102.37	8,620,400.00	8,788,423.00	6,147,957.73	.00	10,056,450.00	16.7%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: CEMETERY				2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED									
0020000	CEMETERY									
0020000	52190		SALE LOTS	36,320.00	38,500.00	38,500.00	12,766.67	.00	30,000.00	-22.1%
0020000	52192		CTRY SRV	70,036.00	70,000.00	70,000.00	61,259.50	.00	75,000.00	7.1%
0020000	52193		CRMTRY SRV	207,665.00	220,000.00	220,000.00	166,085.00	.00	225,000.00	2.3%
0020000	52401		INTEREST	1,317.69	2,000.00	2,000.00	940.79	.00	1,500.00	-25.0%
0020000	52401	0103	INTEREST	409.02	.00	.00	34.34	.00	.00	.0%
0020000	52655		MINR SALES	.00	.00	.00	.00	.00	.00	.0%
0020000	52665		SL EQUIP	1,024.00	.00	.00	.00	.00	.00	.0%
0020000	52680		INS REC	.00	.00	1,340.00	1,340.00	.00	.00	.0%
0020000	52700		RBMT MEDC	.00	.00	.00	.00	.00	.00	.0%
0020000	52701		RF PR Y EX	22.45	100.00	100.00	.00	.00	.00	-100.0%
0020000	52770		MISC REV	10,000.00	20,000.00	30,439.00	30,438.68	.00	14,000.00	-30.0%
0020000	55031		INTFD TRSF	166,025.00	164,691.00	164,691.00	164,691.00	.00	211,659.00	28.5%
0020000	59994		REV CLR	.00	.00	.00	.00	.00	.00	.0%
0020000	59994	0103	REV CLR	.00	.00	.00	.00	.00	.00	.0%
TOTAL CEMETERY				492,819.16	515,291.00	527,070.00	437,555.98	.00	557,159.00	8.1%
TOTAL UNDEFINED				492,819.16	515,291.00	527,070.00	437,555.98	.00	557,159.00	8.1%
TOTAL CEMETERY				492,819.16	515,291.00	527,070.00	437,555.98	.00	557,159.00	8.1%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: SELF INSURANCE FUND			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0030000	SELF INSURANCE FUND								
0030000	52401	INTEREST	4,450.08	.00	.00	3,554.09	.00	.00	.0%
0030000	52680	INS REC	89,859.75	.00	.00	.00	.00	.00	.0%
0030000	52770	MISC REV	.00	.00	.00	.00	.00	.00	.0%
0030000	55031	INTFD TRSF	.00	.00	.00	.00	.00	.00	.0%
0030000	59994	REV CLR	.00	.00	.00	.00	.00	.00	.0%
TOTAL SELF INSURANCE FUND			94,309.83	.00	.00	3,554.09	.00	.00	.0%
TOTAL UNDEFINED			94,309.83	.00	.00	3,554.09	.00	.00	.0%
TOTAL SELF INSURANCE FUND			94,309.83	.00	.00	3,554.09	.00	.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: HIGHWAY				2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED									
0040000	HIGHWAY									
0040000	52401		INTEREST	12,912.91	12,000.00	12,000.00	4,300.17	.00	5,000.00	-58.3%
0040000	52401	0062	INTEREST	2,653.19	.00	.00	.00	.00	.00	.0%
0040000	52650		SL F SCRAP	3,557.00	750.00	750.00	2,541.87	.00	2,500.00	233.3%
0040000	52656		GS FR EMS	34,197.11	25,000.00	25,000.00	5,887.87	.00	10,000.00	-60.0%
0040000	52665		SL EQUIP	.00	.00	.00	53,916.05	.00	.00	.0%
0040000	52680		INS REC	6,375.46	.00	.00	8,496.48	.00	.00	.0%
0040000	52700		RBMT MEDC	.00	.00	.00	.00	.00	.00	.0%
0040000	52701		RF PR Y EX	2,160.00	5,000.00	5,000.00	284.78	.00	.00	-100.0%
0040000	52770		MISC REV	2,015.45	.00	.00	2,018.05	.00	.00	.0%
0040000	52801		INTRFND RV	.00	.00	.00	.00	.00	.00	.0%
0040000	53501		CHIPS	267,454.70	240,000.00	240,000.00	38,777.84	.00	240,000.00	.0%
0040000	55031		INTFD TRSF	3,446,525.00	3,709,135.00	3,709,135.00	3,000,000.00	.00	3,539,008.00	-4.6%
0040000	55031	0062	INTFD TRSF	.00	.00	.00	.00	.00	.00	.0%
0040000	59994		REV CLR	.00	.00	.00	.00	.00	.00	.0%
TOTAL HIGHWAY				3,777,850.82	3,991,885.00	3,991,885.00	3,116,223.11	.00	3,796,508.00	-4.9%
TOTAL UNDEFINED				3,777,850.82	3,991,885.00	3,991,885.00	3,116,223.11	.00	3,796,508.00	-4.9%
TOTAL HIGHWAY				3,777,850.82	3,991,885.00	3,991,885.00	3,116,223.11	.00	3,796,508.00	-4.9%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: FIRE PROTECTION DISTRICT				2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED									
0050000	FIRE PROTECTION DISTRICT									
0050000	51001		R PRPTY TX	.00	2,905,850.00	.00	.00	.00	.00	-100.0%
0050000	51001	4980	R PRPTY TX	2,161,345.94	.00	2,380,750.00	2,371,699.23	.00	2,468,750.00	.0%
0050000	51001	4981	R PRPTY TX	513,208.76	.00	525,100.00	526,062.98	.00	477,550.00	.0%
0050000	51081		PILOTS	.00	15,000.00	15,000.00	.00	.00	.00	-100.0%
0050000	51081	4980	PILOTS	13,122.00	.00	.00	14,436.00	.00	14,000.00	.0%
0050000	51081	4981	PILOTS	3,114.00	.00	.00	3,204.00	.00	3,000.00	.0%
0050000	51113		OCC TAX	.00	.00	.00	.00	.00	.00	.0%
0050000	52005		BL FR SRVC	.00	775,000.00	.00	.00	.00	.00	-100.0%
0050000	52005	4981	BL FR SRVC	890,454.22	.00	775,000.00	881,849.93	.00	900,000.00	.0%
0050000	52389		OTGV HM CM	.00	.00	.00	.00	.00	.00	.0%
0050000	52389	4980	OTGV HM CM	1,017.75	.00	.00	1,119.67	.00	.00	.0%
0050000	52389	4981	OTGV HM CM	241.53	.00	.00	248.51	.00	.00	.0%
0050000	52401		INTEREST	.00	40,000.00	40,000.00	25,411.11	.00	.00	-100.0%
0050000	52401	4980	INTEREST	10,079.14	.00	.00	.00	.00	15,000.00	.0%
0050000	52401	4981	INTEREST	15,118.72	.00	.00	7.08	.00	20,000.00	.0%
0050000	52701		RF PR Y EX	.00	10,000.00	10,000.00	.00	.00	.00	-100.0%
0050000	52701	4980	RF PR Y EX	505.52	.00	.00	.00	.00	.00	.0%
0050000	52701	4981	RF PR Y EX	26,446.04	.00	.00	.00	.00	.00	.0%
0050000	59994		REV CLR	.00	.00	.00	.00	.00	.00	.0%
TOTAL FIRE PROTECTION DISTRI				3,634,653.62	3,745,850.00	3,745,850.00	3,824,038.51	.00	3,898,300.00	4.1%
TOTAL UNDEFINED				3,634,653.62	3,745,850.00	3,745,850.00	3,824,038.51	.00	3,898,300.00	4.1%
TOTAL FIRE PROTECTION DISTRI				3,634,653.62	3,745,850.00	3,745,850.00	3,824,038.51	.00	3,898,300.00	4.1%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: TRANSFER STATIONS				2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED									
0090000	TRANSFER STATIONS									
0090000	52130		RFS GRB CH	608,591.00	640,000.00	640,000.00	498,073.00	.00	600,000.00	-6.3%
0090000	52401		INTEREST	4,223.49	2,500.00	2,500.00	2,837.56	.00	2,500.00	.0%
0090000	52401	0063	INTEREST	36,759.26	.00	.00	3,910.07	.00	.00	.0%
0090000	52401	112	INTEREST	3,451.32	.00	.00	312.42	.00	.00	.0%
0090000	52650		SL F SCRAP	35,899.55	28,000.00	28,000.00	13,129.36	.00	20,000.00	-28.6%
0090000	52665		SL EQUIP	.00	.00	.00	15,308.75	.00	.00	.0%
0090000	52680		INS REC	646.00	.00	1,750.00	1,750.00	.00	.00	.0%
0090000	52700		RBMT MEDC	.00	.00	.00	.00	.00	.00	.0%
0090000	52701		RF PR Y EX	.00	.00	.00	.00	.00	.00	.0%
0090000	54788		GRT REV	.00	.00	.00	.00	.00	.00	.0%
0090000	55031		INTFD TRSF	37,495.00	.00	51,659.99	51,659.99	.00	.00	.0%
0090000	55031	112	INTFD TRSF	225,000.00	10,000.00	10,000.00	.00	.00	.00	-100.0%
0090000	59994		REV CLR	.00	.00	.00	.00	.00	.00	.0%
0090000	59994	0063	REV CLR	.00	.00	.00	.00	.00	.00	.0%
TOTAL TRANSFER STATIONS				952,065.62	680,500.00	733,909.99	586,981.15	.00	622,500.00	-8.5%
TOTAL UNDEFINED				952,065.62	680,500.00	733,909.99	586,981.15	.00	622,500.00	-8.5%
TOTAL TRANSFER STATIONS				952,065.62	680,500.00	733,909.99	586,981.15	.00	622,500.00	-8.5%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET

FOR PERIOD 99

ACCOUNTS FOR: FT AMHERST LIGHTING			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0200000	FT AMHERST LIGHTING								
0200000	51001	R PRPTY TX	6,956.49	7,000.00	7,000.00	7,004.94	.00	7,075.00	1.1%
0200000	52401	INTEREST	165.53	200.00	200.00	130.43	.00	125.00	-37.5%
0200000	59994	REV CLR	.00	.00	.00	.00	.00	.00	.0%
TOTAL FT AMHERST LIGHTING			7,122.02	7,200.00	7,200.00	7,135.37	.00	7,200.00	.0%
TOTAL UNDEFINED			7,122.02	7,200.00	7,200.00	7,135.37	.00	7,200.00	.0%
TOTAL FT AMHERST LIGHTING			7,122.02	7,200.00	7,200.00	7,135.37	.00	7,200.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: CLEVERDALE LIGHTING			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0210000	CLEVERDALE LIGHTING								
0210000	51001	R PRPTY TX	2,920.95	2,960.00	2,960.00	3,021.24	.00	2,970.00	.3%
0210000	52401	INTEREST	27.33	40.00	40.00	33.75	.00	30.00	-25.0%
0210000	59994	REV CLR	.00	.00	.00	.00	.00	.00	.0%
TOTAL CLEVERDALE LIGHTING			2,948.28	3,000.00	3,000.00	3,054.99	.00	3,000.00	.0%
TOTAL UNDEFINED			2,948.28	3,000.00	3,000.00	3,054.99	.00	3,000.00	.0%
TOTAL CLEVERDALE LIGHTING			2,948.28	3,000.00	3,000.00	3,054.99	.00	3,000.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: PINEWOOD LIGHTING			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0220000	PINEWOOD LIGHTING								
0220000	51001	R PRPTY TX	.00	.00	.00	.00	.00	.00	.0%
0220000	52401	INTEREST	28.13	40.00	40.00	19.51	.00	20.00	-50.0%
0220000	59994	REV CLR	.00	.00	.00	.00	.00	.00	.0%
TOTAL PINEWOOD LIGHTING			28.13	40.00	40.00	19.51	.00	20.00	-50.0%
TOTAL UNDEFINED			28.13	40.00	40.00	19.51	.00	20.00	-50.0%
TOTAL PINEWOOD LIGHTING			28.13	40.00	40.00	19.51	.00	20.00	-50.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: S QUEENSBURY LIGHTING			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0230000	S QUEENSBURY LIGHTING								
0230000	51001	R PRPTY TX	14,105.96	15,150.00	15,150.00	15,154.92	.00	15,200.00	.3%
0230000	52401	INTEREST	182.67	250.00	250.00	186.24	.00	200.00	-20.0%
0230000	59994	REV CLR	.00	.00	.00	.00	.00	.00	.0%
TOTAL S QUEENSBURY LIGHTING			14,288.63	15,400.00	15,400.00	15,341.16	.00	15,400.00	.0%
TOTAL UNDEFINED			14,288.63	15,400.00	15,400.00	15,341.16	.00	15,400.00	.0%
TOTAL S QUEENSBURY LIGHTING			14,288.63	15,400.00	15,400.00	15,341.16	.00	15,400.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: W QUEENSBURY LIGHTING			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0240000	W QUEENSBURY LIGHTING								
0240000	51001	R PRPTY TX	23,012.29	24,300.00	24,300.00	24,383.73	.00	24,450.00	.6%
0240000	52401	INTEREST	220.08	350.00	350.00	246.10	.00	200.00	-42.9%
0240000	59994	REV CLR	.00	.00	.00	.00	.00	.00	.0%
TOTAL W QUEENSBURY LIGHTING			23,232.37	24,650.00	24,650.00	24,629.83	.00	24,650.00	.0%
TOTAL UNDEFINED			23,232.37	24,650.00	24,650.00	24,629.83	.00	24,650.00	.0%
TOTAL W QUEENSBURY LIGHTING			23,232.37	24,650.00	24,650.00	24,629.83	.00	24,650.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: QUEENSBURY LIGHTING			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0250000	QUEENSBURY LIGHTING								
0250000	51001	R PRPTY TX	86,502.04	88,734.00	88,734.00	88,635.77	.00	88,835.00	.1%
0250000	52401	INTEREST	769.89	1,000.00	1,000.00	983.99	.00	900.00	-10.0%
0250000	59994	REV CLR	.00	.00	.00	.00	.00	.00	.0%
TOTAL QUEENSBURY LIGHTING			87,271.93	89,734.00	89,734.00	89,619.76	.00	89,735.00	.0%
TOTAL UNDEFINED			87,271.93	89,734.00	89,734.00	89,619.76	.00	89,735.00	.0%
TOTAL QUEENSBURY LIGHTING			87,271.93	89,734.00	89,734.00	89,619.76	.00	89,735.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: PAC SEWER DISTRICT			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0300000	PAC SEWER DISTRICT								
0300000	51001	R PRPTY TX	.00	.00	.00	.00	.00	.00	.0%
0300000	51028	S AS AD VL	.00	.00	.00	.00	.00	.00	.0%
0300000	51030	SPC ASMNT	.00	.00	.00	.00	.00	.00	.0%
0300000	52120	SWR RNTS	7,511.00	6,050.00	6,050.00	4,732.00	.00	6,000.00	-.8%
0300000	52122	SWR CHRGS	.00	.00	.00	.00	.00	.00	.0%
0300000	52128	PLT IN SWR	147.91	.00	.00	.00	.00	.00	.0%
0300000	52146	SW CP BY I	.00	.00	.00	.00	.00	.00	.0%
0300000	52401	INTEREST	1,613.56	1,500.00	1,500.00	1,099.36	.00	1,000.00	-33.3%
0300000	52701	RF PR Y EX	.00	.00	.00	.00	.00	.00	.0%
0300000	52770	MISC REV	.00	.00	.00	.00	.00	.00	.0%
0300000	52771	ADMIN FEES	.00	.00	.00	.00	.00	.00	.0%
0300000	52772	FEES OD CT	.00	.00	.00	.00	.00	.00	.0%
0300000	52797	INTMCPL RV	.00	.00	.00	.00	.00	.00	.0%
0300000	55031	INTFD TRSF	.00	.00	.00	.00	.00	.00	.0%
0300000	59994	REV CLR	.00	.00	.00	.00	.00	.00	.0%
TOTAL PAC SEWER DISTRICT			9,272.47	7,550.00	7,550.00	5,831.36	.00	7,000.00	-7.3%
TOTAL UNDEFINED			9,272.47	7,550.00	7,550.00	5,831.36	.00	7,000.00	-7.3%
TOTAL PAC SEWER DISTRICT			9,272.47	7,550.00	7,550.00	5,831.36	.00	7,000.00	-7.3%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: RESERVOIR PARK SEW DIST			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0310000	RESERVOIR PARK SEW DIST								
0310000	51001	R PRPTY TX	.00	.00	.00	.00	.00	.00	.0%
0310000	51028	S AS AD VL	.00	.00	.00	.00	.00	.00	.0%
0310000	51030	SPC ASMNT	6,847.00	5,800.00	5,800.00	5,800.00	.00	5,900.00	1.7%
0310000	52120	SWR RNTS	.00	.00	.00	.00	.00	.00	.0%
0310000	52122	SWR CHRGS	.00	.00	.00	.00	.00	.00	.0%
0310000	52128	PLT IN SWR	.00	.00	.00	.00	.00	.00	.0%
0310000	52146	SW CP BY I	.00	.00	.00	.00	.00	.00	.0%
0310000	52401	INTEREST	1,290.91	1,500.00	1,500.00	924.84	.00	1,500.00	.0%
0310000	52701	RF PR Y EX	.00	.00	.00	.00	.00	.00	.0%
0310000	52770	MISC REV	.00	.00	.00	.00	.00	.00	.0%
0310000	52771	ADMIN FEES	.00	.00	.00	.00	.00	.00	.0%
0310000	52772	FEES OD CT	.00	.00	.00	.00	.00	.00	.0%
0310000	52797	INTMCPL RV	.00	.00	.00	.00	.00	.00	.0%
0310000	55031	INTFD TRSF	.00	.00	.00	.00	.00	.00	.0%
0310000	59994	REV CLR	.00	.00	.00	.00	.00	.00	.0%
TOTAL RESERVOIR PARK SEW DIS			8,137.91	7,300.00	7,300.00	6,724.84	.00	7,400.00	1.4%
TOTAL UNDEFINED			8,137.91	7,300.00	7,300.00	6,724.84	.00	7,400.00	1.4%
TOTAL RESERVOIR PARK SEW DIS			8,137.91	7,300.00	7,300.00	6,724.84	.00	7,400.00	1.4%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET

FOR PERIOD 99

ACCOUNTS FOR: QUAKER RD SEWER DIST			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0320000	QUAKER RD SEWER DIST								
0320000	51001	R PRPTY TX	.00	.00	.00	.00	.00	.00	.0%
0320000	51028	S AS AD VL	.00	.00	.00	.00	.00	.00	.0%
0320000	51030	SPC ASMNT	152,793.93	148,640.00	148,640.00	148,640.81	.00	144,716.00	-2.6%
0320000	52120	SWR RNTS	555,108.45	550,000.00	550,000.00	414,320.50	.00	600,000.00	9.1%
0320000	52122	SWR CHRGS	.00	.00	.00	308.75	.00	.00	.0%
0320000	52128	PLT IN SWR	7,263.81	.00	.00	.00	.00	.00	.0%
0320000	52146	SW CP BY I	4,701.00	.00	.00	12,800.00	.00	.00	.0%
0320000	52401	INTEREST	8,074.14	15,000.00	15,000.00	5,007.01	.00	15,000.00	.0%
0320000	52665	SL EQUIP	1,580.00	.00	.00	3,717.27	.00	.00	.0%
0320000	52680	INS REC	136.00	.00	.00	.00	.00	.00	.0%
0320000	52700	RBMT MEDC	.00	.00	.00	.00	.00	.00	.0%
0320000	52701	RF PR Y EX	.00	.00	.00	741.98	.00	.00	.0%
0320000	52770	MISC REV	598.55	1,000.00	1,000.00	781.50	.00	1,000.00	.0%
0320000	52771	ADMIN FEES	129,723.00	175,000.00	175,000.00	175,075.00	.00	173,043.00	-1.1%
0320000	52772	FEES OD CT	.00	.00	.00	.00	.00	.00	.0%
0320000	52797	INTMCPL RV	.00	.00	.00	.00	.00	.00	.0%
0320000	52801	INTRFND RV	.00	.00	.00	.00	.00	.00	.0%
0320000	55031	INTFD TRSF	.00	.00	.00	.00	.00	.00	.0%
0320000	59994	REV CLR	.00	.00	.00	.00	.00	.00	.0%
TOTAL QUAKER RD SEWER DIST			859,978.88	889,640.00	889,640.00	761,392.82	.00	933,759.00	5.0%
TOTAL UNDEFINED			859,978.88	889,640.00	889,640.00	761,392.82	.00	933,759.00	5.0%
TOTAL QUAKER RD SEWER DIST			859,978.88	889,640.00	889,640.00	761,392.82	.00	933,759.00	5.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: TECHNICAL PARK SEW DIST			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0330000	TECHNICAL PARK SEW DIST								
0330000	51001	R PRPTY TX	.00	.00	.00	.00	.00	.00	.0%
0330000	51028	S AS AD VL	.00	.00	.00	.00	.00	.00	.0%
0330000	51030	SPC ASMNT	.00	.00	.00	.00	.00	.00	.0%
0330000	52120	SWR RNTS	20,716.50	16,800.00	16,800.00	15,561.00	.00	12,000.00	-28.6%
0330000	52122	SWR CHRGS	10.00	.00	.00	.00	.00	.00	.0%
0330000	52128	PLT IN SWR	64.75	.00	.00	.00	.00	.00	.0%
0330000	52146	SW CP BY I	8,800.00	.00	.00	.00	.00	.00	.0%
0330000	52401	INTEREST	1,184.55	1,500.00	1,500.00	750.12	.00	1,000.00	-33.3%
0330000	52701	RF PR Y EX	.00	.00	.00	.00	.00	.00	.0%
0330000	52770	MISC REV	.00	.00	.00	.00	.00	.00	.0%
0330000	52771	ADMIN FEES	.00	.00	.00	.00	.00	.00	.0%
0330000	52772	FEES OD CT	.00	.00	.00	.00	.00	.00	.0%
0330000	52797	INTMCPL RV	.00	.00	.00	.00	.00	.00	.0%
0330000	59994	REV CLR	.00	.00	.00	.00	.00	.00	.0%
TOTAL TECHNICAL PARK SEW DIS			30,775.80	18,300.00	18,300.00	16,311.12	.00	13,000.00	-29.0%
TOTAL UNDEFINED			30,775.80	18,300.00	18,300.00	16,311.12	.00	13,000.00	-29.0%
TOTAL TECHNICAL PARK SEW DIS			30,775.80	18,300.00	18,300.00	16,311.12	.00	13,000.00	-29.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: HILAND PARK SEW DIST			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0340000	HILAND PARK SEW DIST								
0340000	51001	R PRPTY TX	.00	.00	.00	.00	.00	.00	.0%
0340000	51028	S AS AD VL	.00	.00	.00	.00	.00	.00	.0%
0340000	51030	SPC ASMNT	.00	.00	.00	.00	.00	.00	.0%
0340000	52120	SWR RNTS	89,458.50	93,200.00	93,200.00	59,915.00	.00	90,870.00	-2.5%
0340000	52122	SWR CHRGS	10.00	.00	.00	.00	.00	.00	.0%
0340000	52128	PLT IN SWR	330.00	.00	.00	.00	.00	.00	.0%
0340000	52146	SW CP BY I	750.00	.00	.00	1,575.00	.00	.00	.0%
0340000	52401	INTEREST	4,388.59	7,000.00	7,000.00	1,420.38	.00	7,000.00	.0%
0340000	52701	RF PR Y EX	.00	.00	.00	.00	.00	.00	.0%
0340000	52770	MISC REV	.00	.00	.00	.00	.00	.00	.0%
0340000	52771	ADMIN FEES	.00	.00	.00	.00	.00	.00	.0%
0340000	52772	FEES OD CT	.00	.00	.00	.00	.00	.00	.0%
0340000	52797	INTMCPL RV	.00	.00	.00	.00	.00	.00	.0%
0340000	59994	REV CLR	.00	.00	.00	.00	.00	.00	.0%
TOTAL HILAND PARK SEW DIST			94,937.09	100,200.00	100,200.00	62,910.38	.00	97,870.00	-2.3%
TOTAL UNDEFINED			94,937.09	100,200.00	100,200.00	62,910.38	.00	97,870.00	-2.3%
TOTAL HILAND PARK SEW DIST			94,937.09	100,200.00	100,200.00	62,910.38	.00	97,870.00	-2.3%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: S QUEENSBURY SEW DIST			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0350000	SO QSBY SEWER DISTRICT								
0350000	51001	R PRPTY TX	.00	.00	.00	.00	.00	.00	.0%
0350000	51028	S AS AD VL	.00	.00	.00	.00	.00	.00	.0%
0350000	51030	SPC ASMNT	32,624.06	31,800.00	31,800.00	31,800.09	.00	33,951.00	6.8%
0350000	52120	SWR RNTS	39,074.00	33,600.00	33,600.00	14,720.00	.00	28,870.00	-14.1%
0350000	52122	SWR CHRGS	10.00	.00	.00	112.00	.00	.00	.0%
0350000	52128	PLT IN SWR	27.20	.00	.00	.00	.00	.00	.0%
0350000	52146	SW CP BY I	.00	.00	.00	.00	.00	.00	.0%
0350000	52374	HO CO OT G	35,834.52	36,478.00	36,478.00	36,477.60	.00	39,014.00	7.0%
0350000	52401	INTEREST	568.26	2,000.00	2,000.00	819.97	.00	2,000.00	.0%
0350000	52680	INS REC	.00	.00	.00	.00	.00	.00	.0%
0350000	52701	RF PR Y EX	.00	.00	.00	.00	.00	.00	.0%
0350000	52770	MISC REV	.00	.00	.00	.00	.00	.00	.0%
0350000	52771	ADMIN FEES	.00	.00	.00	.00	.00	.00	.0%
0350000	52772	FEES OD CT	.00	.00	.00	.00	.00	.00	.0%
0350000	52797	INTMCPL RV	.00	.00	.00	.00	.00	.00	.0%
0350000	55031	INTFD TRSF	26,656.18	.00	.00	.00	.00	.00	.0%
0350000	59994	REV CLR	.00	.00	.00	.00	.00	.00	.0%
TOTAL SO QSBY SEWER DISTRICT			134,794.22	103,878.00	103,878.00	83,929.66	.00	103,835.00	.0%
TOTAL UNDEFINED			134,794.22	103,878.00	103,878.00	83,929.66	.00	103,835.00	.0%
TOTAL S QUEENSBURY SEW DIST			134,794.22	103,878.00	103,878.00	83,929.66	.00	103,835.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: RT9 SEWER DIST			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0360000	RT9 SEWER DIST								
0360000	51001	R PRPTY TX	.00	.00	.00	.00	.00	.00	.0%
0360000	51028	S AS AD VL	.00	.00	.00	.00	.00	.00	.0%
0360000	51030	SPC ASMNT	216,626.34	98,305.00	98,305.00	98,305.25	.00	126,608.00	28.8%
0360000	52120	SWR RNTS	238,512.00	266,500.00	266,500.00	162,864.00	.00	279,000.00	4.7%
0360000	52122	SWR CHRGS	40.00	.00	.00	380.00	.00	.00	.0%
0360000	52128	PLT IN SWR	4,608.20	.00	.00	.00	.00	.00	.0%
0360000	52146	SW CP BY I	10.00	.00	.00	.00	.00	.00	.0%
0360000	52401	INTEREST	12,360.11	15,000.00	15,000.00	9,453.26	.00	15,000.00	.0%
0360000	52701	RF PR Y EX	.00	.00	.00	.00	.00	.00	.0%
0360000	52770	MISC REV	.00	.00	.00	.00	.00	488.00	.0%
0360000	52771	ADMIN FEES	.00	.00	.00	.00	.00	.00	.0%
0360000	52772	FEES OD CT	.00	.00	.00	.00	.00	.00	.0%
0360000	52797	INTMCPL RV	.00	.00	.00	.00	.00	.00	.0%
0360000	55031	INTFD TRSF	51,101.89	.00	.00	.00	.00	.00	.0%
0360000	59994	REV CLR	.00	.00	.00	.00	.00	.00	.0%
TOTAL RT9 SEWER DIST			523,258.54	379,805.00	379,805.00	271,002.51	.00	421,096.00	10.9%
TOTAL UNDEFINED			523,258.54	379,805.00	379,805.00	271,002.51	.00	421,096.00	10.9%
TOTAL RT9 SEWER DIST			523,258.54	379,805.00	379,805.00	271,002.51	.00	421,096.00	10.9%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET

FOR PERIOD 99

ACCOUNTS FOR: WEST QSBY SEWER DISTRICT			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0370000	WEST QSBY SEWER DISTRICT								
0370000	52120	SWR RNTS	.00	2,500.00	2,500.00	.00	.00	2,500.00	.0%
0370000	52146	SW CP BY I	.00	.00	.00	.00	.00	.00	.0%
TOTAL WEST QSBY SEWER DISTRI			.00	2,500.00	2,500.00	.00	.00	2,500.00	.0%
TOTAL UNDEFINED			.00	2,500.00	2,500.00	.00	.00	2,500.00	.0%
TOTAL WEST QSBY SEWER DISTRI			.00	2,500.00	2,500.00	.00	.00	2,500.00	.0%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: QUEENSBURY WATER				2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED									
0400000	QUEENSBURY WATER									
0400000	51001		R PRPTY TX	1,974,289.61	1,770,340.00	1,770,340.00	1,768,505.15	.00	1,723,159.00	-2.7%
0400000	51028		S AS AD VL	.00	.00	.00	.00	.00	.00	.0%
0400000	51030		SPC ASMNT	.00	.00	.00	.00	.00	.00	.0%
0400000	51081		PILOTS	19,204.20	20,000.00	20,000.00	17,010.00	.00	.00	-100.0%
0400000	52140		MTRD WTR S	2,481,554.60	2,300,000.00	2,300,000.00	1,516,864.38	.00	2,265,000.00	-1.5%
0400000	52142		UNMT WR S	16,641.38	12,000.00	12,000.00	13,157.08	.00	12,000.00	.0%
0400000	52143		O O D SRCH	8,459.63	1,000.00	1,000.00	4,879.40	.00	4,000.00	300.0%
0400000	52144		WTR SRVC C	49,775.00	45,000.00	45,000.00	28,175.60	.00	30,000.00	-33.3%
0400000	52145		WR P B IN	393,472.00	160,000.00	160,000.00	278,472.00	.00	300,000.00	87.5%
0400000	52148		PLT IN WTR	39,237.03	21,000.00	21,000.00	-64.61	.00	21,000.00	.0%
0400000	52389		OTGV HM CM	1,523.75	.00	.00	1,349.65	.00	.00	.0%
0400000	52401		INTEREST	172,327.35	225,000.00	225,000.00	140,015.12	.00	100,000.00	-55.6%
0400000	52401	0078	INTEREST	3,340.31	.00	.00	2,449.41	.00	.00	.0%
0400000	52410		RENTAL	36,000.00	36,000.00	36,000.00	40,600.00	.00	36,000.00	.0%
0400000	52650		SL F SCRAP	3,241.10	3,000.00	3,000.00	899.20	.00	2,000.00	-33.3%
0400000	52655		MINR SALES	.00	.00	.00	.00	.00	.00	.0%
0400000	52665		SL EQUIP	.00	1,000.00	1,000.00	1,665.92	.00	2,000.00	100.0%
0400000	52680		INS REC	.00	1,000.00	1,000.00	.00	.00	.00	-100.0%
0400000	52700		RBMT MEDC	.00	.00	.00	.00	.00	.00	.0%
0400000	52701		RF PR Y EX	.00	.00	.00	.00	.00	.00	.0%
0400000	52710		PRM OBLIG	.00	.00	.00	.00	.00	.00	.0%
0400000	52770		MISC REV	5,141.73	1,000.00	1,000.00	25,498.76	.00	1,000.00	.0%
0400000	52771		ADMIN FEES	.00	.00	.00	1,132.98	.00	.00	.0%
0400000	52772		FEES OD CT	.00	.00	.00	.00	.00	.00	.0%
0400000	52776		LAB SERV	45,280.00	46,000.00	46,000.00	38,544.00	.00	40,000.00	-13.0%
0400000	52797		INTMCPL RV	9,190.02	.00	.00	.00	.00	.00	.0%
0400000	52801		INTRFND RV	11,968.48	5,000.00	5,000.00	549.24	.00	2,500.00	-50.0%
0400000	55031		INTFD TRSF	.00	.00	.00	.00	.00	.00	.0%
0400000	55031	0065	INTFD TRSF	141,017.36	.00	.00	.00	.00	.00	.0%
0400000	59994		REV CLR	.00	.00	.00	.00	.00	.00	.0%
0400000	59994	0065	REV CLR	.00	.00	.00	.00	.00	.00	.0%
0400000	59994	0078	REV CLR	.00	.00	.00	.00	.00	.00	.0%
TOTAL QUEENSBURY WATER				5,411,663.55	4,647,340.00	4,647,340.00	3,879,703.28	.00	4,538,659.00	-2.3%
TOTAL UNDEFINED				5,411,663.55	4,647,340.00	4,647,340.00	3,879,703.28	.00	4,538,659.00	-2.3%
TOTAL QUEENSBURY WATER				5,411,663.55	4,647,340.00	4,647,340.00	3,879,703.28	.00	4,538,659.00	-2.3%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: SHORE COLONY WATER			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0470000	SHORE COLONY WATER								
0470000	51001	R PRPTY TX	15,205.08	13,000.00	13,000.00	13,000.07	.00	12,000.00	-7.7%
0470000	51028	S AS AD VL	.00	.00	.00	.00	.00	.00	.0%
0470000	51030	SPC ASMNT	.00	.00	.00	.00	.00	.00	.0%
0470000	52140	MTRD WTR S	7,700.00	.00	.00	.00	.00	7,700.00	.0%
0470000	52142	UNMT WR S	.00	7,700.00	7,700.00	7,700.00	.00	.00	-100.0%
0470000	52143	O O D SRCH	3,400.18	2,000.00	2,000.00	2,787.31	.00	2,000.00	.0%
0470000	52148	PLT IN WTR	.00	.00	.00	.00	.00	.00	.0%
0470000	52401	INTEREST	1,950.69	1,100.00	1,100.00	1,658.88	.00	1,000.00	-9.1%
0470000	52701	RF PR Y EX	.00	.00	.00	.00	.00	.00	.0%
0470000	52770	MISC REV	.00	.00	.00	.00	.00	.00	.0%
0470000	59994	REV CLR	.00	.00	.00	.00	.00	.00	.0%
TOTAL SHORE COLONY WATER			28,255.95	23,800.00	23,800.00	25,146.26	.00	22,700.00	-4.6%
TOTAL UNDEFINED			28,255.95	23,800.00	23,800.00	25,146.26	.00	22,700.00	-4.6%
TOTAL SHORE COLONY WATER			28,255.95	23,800.00	23,800.00	25,146.26	.00	22,700.00	-4.6%

PROJECTION: 2010 2010 TOWN OF QUEENSBURY BUDGET FOR PERIOD 99

ACCOUNTS FOR: WARREN CNTY OCCUPANCY TAX FUND			2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 APPROVED	PCT CHANGE
0000	UNDEFINED								
0500000	WARREN CNTY OCCUPANCY TAX FUND								
0500000	51113	OCC TAX	.00	.00	100,000.00	151,885.40	.00	100,000.00	.0%
0500000	53789	OTH ECNO	.00	.00	.00	.00	.00	.00	.0%
TOTAL WARREN CNTY OCCUPANCY			.00	.00	100,000.00	151,885.40	.00	100,000.00	.0%
TOTAL UNDEFINED			.00	.00	100,000.00	151,885.40	.00	100,000.00	.0%
TOTAL WARREN CNTY OCCUPANCY			.00	.00	100,000.00	151,885.40	.00	100,000.00	.0%
		GRAND TOTAL	25,398,767.19	23,874,263.00	24,207,474.99	19,520,948.82	.00	25,318,741.00	6.1%

** END OF REPORT - Generated by Barbara Tierney **

Total Assessed Value 3,179,371,829
Uniform Percentage 76.00

Equalized Total Assessed Value 4,183,383,986

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	15	12,956,512	0.31
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	2,853,947	0.07
13100	CO - GENERALLY	RPTL 406(1)	41	37,028,026	0.89
13430	CITY O/S LIMITS - SPECIFIED US	RPTL 406(2)	18	2,854,474	0.07
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	2	3,495,789	0.08
13500	TOWN - GENERALLY	RPTL 406(1)	80	25,722,237	0.61
13510	TOWN - CEMETERY LAND	RPTL 446	18	7,425,132	0.18
13800	SCHOOL DISTRICT	RPTL 408	10	98,615,789	2.36
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	7	16,784,868	0.40
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	1,297,105	0.03
25100	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	1,378,421	0.03
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	24	18,685,263	0.45
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	56,579	0.00
25130	NONPROF CORP - CHAR (CONST PR(	RPTL 420-a	14	37,446,711	0.90
25200	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	573,947	0.01
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	6,238,947	0.15
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	9	4,530,132	0.11
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	250,658	0.01
25400	FRATERNAL ORGANIZATION	RPTL 428	1	305,000	0.01
26100	VETERANS ORGANIZATION	RPTL 452	2	591,184	0.01
26250	HISTORICAL SOCIETY	RPTL 444	2	52,632	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	17	11,463,947	0.27
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	3,198,026	0.08
28240	NONPROF - HOUSING/INDUST FAC	CLS UCON CH 270	2	622,632	0.01
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	3	242,368	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	10	36,724	0.00
41121	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	701	19,196,182	0.46

Total Assessed Value 3,179,371,829
Uniform Percentage 76.00

Equalized Total Assessed Value 4,183,383,986

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	577	25,807,695	0.62
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	148	5,862,030	0.14
41161	COLD WAR VETERANS (15%)	RPTL 458-b	44	506,487	0.01
41400	CLERGY	RPTL 460	7	13,816	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	12	877,500	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	194	13,148,117	0.31
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	37,932	0.00
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	131,664	0.00
41903	PHYSICALLY DISABLED	RPTL 459	9	281,592	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	4	141,132	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	978,289	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	20	2,049,066	0.05
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	136,974	0.00
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	16	10,088,072	0.24
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	40,000	0.00
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:			2,031	374,003,599	8.94
Total System Exemptions:			3	0	0.00
Totals:			2,034	374,003,599	8.94

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 3,179,371,829
Uniform Percentage 76.00

Equalized Total Assessed Value 4,183,383,986

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	15	12,956,512	0.31
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	2,853,947	0.07
13100	CO - GENERALLY	RPTL 406(1)	41	37,028,026	0.89
13430	CITY O/S LIMITS - SPECIFIED US	RPTL 406(2)	18	2,854,474	0.07
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	2	3,495,789	0.08
13500	TOWN - GENERALLY	RPTL 406(1)	80	25,722,237	0.61
13510	TOWN - CEMETERY LAND	RPTL 446	18	7,425,132	0.18
13800	SCHOOL DISTRICT	RPTL 408	10	98,615,789	2.36
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	7	16,784,868	0.40
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	1,297,105	0.03
25100	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	1,378,421	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	24	18,685,263	0.45
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	56,579	0.00
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	14	37,446,711	0.90
25200	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	573,947	0.01
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	6,238,947	0.15
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	9	4,530,132	0.11
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	250,658	0.01
25400	FRATERNAL ORGANIZATION	RPTL 428	1	305,000	0.01
26100	VETERANS ORGANIZATION	RPTL 452	2	591,184	0.01
26250	HISTORICAL SOCIETY	RPTL 444	2	52,632	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	17	11,463,947	0.27
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	3,198,026	0.08
28240	NONPROF - HOUSING/INDUST FAC	CLS UCON CH 270	2	622,632	0.01
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	3	242,368	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	10	36,724	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	701	19,196,182	0.46
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	577	25,807,695	0.62
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	148	5,862,030	0.14
41161	COLD WAR VETERANS (15%)	RPTL 458-b	44	506,487	0.01

Total Assessed Value 3,179,371,829
Uniform Percentage 76.00

Equalized Total Assessed Value 4,183,383,986

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41400	CLERGY	RPTL 460	7	13,816	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	12	877,500	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	194	13,148,117	0.31
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	37,932	0.00
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	131,664	0.00
41903	PHYSICALLY DISABLED	RPTL 459	9	281,592	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	4	141,132	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	978,289	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	20	2,049,066	0.05
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	136,974	0.00
47611	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	16	10,088,072	0.24
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	40,000	0.00
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:			**2,031**	**374,003,599**	**8.94**
Total System Exemptions:			**3**	**0**	**0.00**
Totals:			**2,034**	**374,003,599**	**8.94**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

2010 ELECTED OFFICIAL PAY

NAME	AMOUNT
TOWN SUPERVISOR	$67,276.00
TOWN COUNCILPERSON (4)	$17,382.00
TOWN CLERK	$66,442.00
TOWN HIGHWAY SUPERINTENDENT	$67,161.00
TOWN JUSTICES (2)	$42,969.00