TOWN OF QUEENSBURY
2014 ADOPTED BUDGET
BUDGET SUMMARY & TAX RATE ESTIMATES

TAX DISTRICT			Taxable*** Assessed Valuation	2014 Budget: 2014 Appropriations	2013 Appropriations	Difference	Est Non-Tax Revenues	Subsidy from General Fund	Appropriated Fund Balance	Amount to be Raised by Taxes	2014 Est Tax Rate	2013 Tax Rate	Tax Rate Change $	Tax Rate Change %
TOWN-WIDE GENERAL OPERATIONS														
001 General Fund				8,716,570	8,588,483	128,087								
Transfer To Other Funds				4,014,475	3,819,171	195,304								
Total General Fund Appropriations			2876681113	12,731,045	12,407,654	323,391	10,455,100		543,000	1,732,945	0.602	0.647	-0.045	-7.0%
002 Cemetery Fund				586,450	590,299	-3,849	300,175	286,275						
004 Highway Fund				4,069,848	3,792,172	277,676	341,648	3,728,200						
009 Solid Waste Fund				593,975	613,950	-19,975	559,475	0	34,500					
Total General Town Operations				17,981,318	17,404,075	577,243	11,656,398	4,014,475	577,500	1,732,945	0.602	0.647	-0.045	-7.0%
EMERGENCY SERVICES														
005 Emergency Services - Fire	FP007		2980831661	2,759,500	2,689,963	69,537	19,250		0	2,740,250	0.919	0.897	0.022	2.5%
005 Emergency Services - EMS	EM001		2974203666	1,661,750	1,538,100	123,650	986,000		100,000	575,750	0.194	0.159	0.035	22.0%
Total Emergency Services				4,421,250	4,228,063	193,187	1,005,250		100,000	3,316,000				
LIGHTING DISTRICTS														
020 Fort Amherst	LT012		17507900	7,200	7,200	0	0		0	7,200	0.411	0.406	0.005	1.2%
021 Cleverdale	LT009		97491868	3,000	3,000	0	0		0	3,000	0.031	0.030	0.000	0.0%
022 Pinewood	LT011		2966207	125	125	0	0		0	125	0.042	0.035	0.007	20.0%
023 South Queensbury	LT008		53035865	15,400	15,400	0	0		0	15,400	0.290	0.288	0.002	0.7%
024 West Queensbury	LT007		132403880	24,650	24,650	0	0		0	24,650	0.186	0.184	0.002	1.1%
025 Queensbury	LT010		665899218	89,500	89,735	-235	0		0	89,500	0.134	0.134	0.000	0.0%
Total Lighting Districts				139,875	140,110	-235	0		0	139,875				
WASTE WATER DISTRICTS														
030 Pershing-Ashley-Coolidge	SE005	*	0	11,350	11,034	316	11,350		0	0		0.000	0.000	0.0%
031 Reservoir Park	SE004	*	24	8,970	8,854	116	1,000		0	7,970	332.083	327.250	4.833	1.5%
032 Queensbury Consolidated	SE025	**	0	1,202,180	1,189,108	13,072	1,198,180		4,000	0		0.000	0.000	0.0%
033 Technical Park	SE012		0	44,856	44,704	152	44,856		0	0		0.000	0.000	0.0%
034 Hiland Park	SE009			0	0	0	0		0	0		0.000	0.000	0.0%
035 S Queensbury/Queensbury Av	SE019	**	1109.35	125,609	117,144	8,465	98,599		-25,000	52,010	46.883	33.111	13.772	41.6%
036 Route 9	SE017	**	5703.49	592,635	629,925	-37,290	368,795		0	223,840	39.246	40.168	-0.922	-2.3%
037 West Queensbury	SE020	**	670.43	157,636	137,771	19,865	44,100		0	113,536	169.348	175.656	-6.308	-3.6%
Total Waste Water Districts				2,143,236	2,138,540	4,696	1,766,880		-21,000	397,356				
WATER DISTRICTS														
040 Queensbury Consolidated	WT013		1754735225	5,085,805	4,954,667	131,138	3,300,000		247,805	1,403,072	0.799	0.810	-0.011	-1.4%
040 Queensbury Consol-Exempt	WT021		168870652							134,928	0.799	0.810	-0.011	-1.4%
047 Shore Colony	WT015		12362200	28,879	26,100	2,779	10,600		5,279	13,000	1.052	1.522	-0.470	-30.9%
Total Water Districts			1,923,605,877	5,114,684	4,980,767	133,917	3,310,600		253,084	1,551,000				
051 Glen Lake Benefit District			330.85	48,305	43,806	4,499	0			48,305	146.003	146.000	0.0027	
052 Lake Sunnyside Benefit Dist			178.54	25,889	17,005	8,884	0			25,889	145.004	95.000	50.004	
GRAND TOTALS				29,874,557	28,952,366	922,191	17,739,128	4,014,475	909,584	7,211,370				

Occupancy Tax Revenues/Appropriations are not included

* Number of Assessed Properties - Flat Rate

** Total Number of 'Points' 2014 Benefit Tax Roll

*** Taxable Assessed Valuations provided by Town of Queensbury Assessor as of 9/30/2013

Occupancy Tax Revenues/Appropriations per attached schedule

*Queensbury Consolidated WW District (SE025) merger of Quaker Road (SE008) and Hiland Park (SE009) WW Districts

2014 Town of Queensbury Budget - GENERAL FUND APPROPRIATIONS
ADOPTED

Code	DEPARTMENT Title	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Ben	9 Interfund Tr	2014 TOTALS	2013 Adopted Budget
1010	Town Board	72,000		10,000					82,000	73,100
1110	Town Justice	297,500		25,450					322,950	320,450
1220	Town Supervisor	110,000		2,500					112,500	111,700
1315	Accounting	208,500		53,500					262,000	244,100
1330	Tax Receiver	86,850		17,300					104,150	101,600
1345	Purchasing	5,600		1,100					6,700	6,700
1355	Assessor	239,000		10,350					249,350	241,400
1410	Town Clerk	161,000		18,000					179,000	165,600
1420	Town Counsel	59,100		262,400					321,500	319,250
1430	Personnel			15,000					15,000	11,000
1440	Engineering Services			60,000					60,000	75,000
1450	Elections			33,600					33,600	33,600
1460	Records Management	38,000		600					38,600	37,100
1470	Board of Ethics									
1620	Buildings & Grounds	384,980	2,000	187,075					574,055	557,240
1640	Central Fleet Administration									
1650	Central Communications			77,000					77,000	74,500
1660	Central Storeroom			12,000					12,000	12,000
1670	Central Mailing	35,500		20,150					55,650	55,050
1680	Information Technology	108,300	176,500	49,000					333,800	276,250
1910	Unallocated Insurance			74,500					74,500	62,000
1920	Municipal Association Dues			1,800					1,800	1,800
1930	Judgements & Claims									
1940	Purchase Rights of Way									
1950	Property Taxes			16,000					16,000	12,000
1989	Management Project									
1990	Contingency	75,000		130,000					205,000	199,000
3120	Crossing Guards	17,000							17,000	16,200
3310	Traffic Control			33,000					33,000	33,000
3410	Fire Marshal	91,750		6,900					98,650	94,450
3510	Animal Control	45,280	100	16,150					61,530	60,480
3620	Building Code Enforcement	203,850		18,300					222,150	226,350
3650	Demolition of Unsafe Buildings									
3989	Public Safety			1,000					1,000	1,000
4010	Board of Health			4,000					4,000	4,000
4020	Vital Statistics			5,000					5,000	4,500
5010	Highway Administration	210,100		8,128					218,228	220,428
5132	Highway Garage			64,500					64,500	69,000
5182	Street Lighting			85,600					85,600	81,100
5410	Sidewalks									
5630	Public Transportation			55,000					55,000	53,000
6410	Publicity			3,000					3,000	3,750
6510	Veterans Services			300					300	300
6772	Programs for the Aging			27,500					27,500	24,000
6989	Economic Development			114,000					114,000	114,000
7020	Recreation Administration	435,500		22,300					457,800	405,100
7110	Parks	186,800	11,500	203,900					402,200	346,400
7410	Library									
7450	Museum									
7510	Historian	12,500		2,200					14,700	14,175
7520	Historical Property									
7550	Celebrations			6,500					6,500	6,500
7620	Senior Citizens	33,000		17,000					50,000	45,800
8010	Zoning	168,500		7,400					175,900	159,400
8020	Planning	261,600	2,000	42,200					305,800	298,610
8120	Sanitary Sewer									
8030	Community Research									
8510	Community Beautification									
8540	Drainage		32,500	9,000					41,500	39,000
8668	Rehab Loans & Grants									
8989	Community Services			54,500					54,500	60,500
9010	NYS Employees' Retirement						700,000		700,000	710,000
9030	Social Security & Medicare						270,000		270,000	270,000
9040	Workers' Compensation						56,750		56,750	49,000
9055	Disability Insurance						8,500		8,500	7,000
9060	Employees' Health Insurance						1,569,500		1,569,500	1,704,500
9080	Vacation Accrual									
9089	Other Employee Benefits									
9710	Serial Bonds				168,500	117,333			285,833	
9730	Bond Anticipation Notes				157,000	12,474			169,474	476,500
9901	Transfers to Operating Funds							4,014,475	4,014,475	3,819,171
9902	Transfer to Risk Retention									
9950	Transfer to Projects/Reserves									
	Total General Fund Appr.	**3,547,210**	**224,600**	**1,884,703**	**325,500**	**129,807**	**2,604,750**	**4,014,475**	**12,731,045**	12,407,654
		28%	**2%**	**15%**	**3%**	**1%**	**20%**	**32%**		

DEPARTMENT CODE	Title	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefits	9 Interfund Tr	2014 TOTALS	2013 Adopted Budget	% Change
									0	0	
Cemetery Fund 002-:									0	0	
1650	Central Communications			975					975	975	
1950	Property Taxes								0	0	
1990	Contingency			0					0	600	
8810	Cemetery Operations	268,000		58,775					326,775	325,974	
9010	NYS Employees' Retirement						55,000		55,000	65,000	
9030	Social Security						20,750		20,750	20,500	
9040	Workers' Compensation						25,000		25,000	21,250	
9055	Disability Insurance						700		700	500	
9060	Employees' Health Insurance						157,250		157,250	155,500	
9080	Vacation								0	0	
9089	Other Employee Benefits								0	0	
9950	Transfer to Projects/Reserves								0	0	
TOTAL CEMETERY FUND		268,000	0	59,750	0	0	258,700	0	586,450	590,299	-0.65%
										0	
Highway Fund 004-:										0	
1950	Property Taxes			100					100	100	
1990	Contingency			28,000					28,000	26,000	
5110	Highway Repairs	573,000		241,000					814,000	715,460	
5112	CHIPS		341,448						341,448	240,000	
5130	Highway Machinery	99,700		459,100					558,800	542,702	
5140	Brush & Weeds			7,000					7,000	7,000	
5142	Highway Snow	653,000		210,000					863,000	828,910	
9010	NYS Employees' Retirement						285,000		285,000	320,000	
9030	Social Security						100,000		100,000	95,000	
9040	Workers' Compensation						192,500		192,500	168,000	
9055	Disability Insurance						3,000		3,000	2,500	
9060	Employees' Health Insurance						877,000		877,000	846,500	
9080	Vacation Accrual								0	0	
9089	Other Employee Benefits								0	0	
9730	Debt Service								0	0	
9902	Transfer to Risk Retention								0	0	
									0	0	
TOTAL HIGHWAY FUND		1,325,700	341,448	945,200	0	0	1,457,500	0	4,069,848	3,792,172	7.32%
Emergency Services Fund 005-:											
3410	Fire & EMS			3,896,000					3,896,000	3,752,963	
9025	Local Pension Funds						195,000		195,000	195,000	
9040	Workers' Compensation						330,250		330,250	280,100	
9950	Transfer to Projects/Reserves								0	0	
									0	0	
TOTAL EMERGENCY SERVICES FUND		0	0	3,896,000	0	0	525,250	0	4,421,250	4,228,063	4.57%

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DEPARTMENT Code	Title	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefits	9 Interfund Tr	2014 TOTALS	2013 Adopted Budget	% Change
									0	0	
Fort Amherst Lighting District 020-:									0	0	
5182	Street Lighting			7,200					7,200	7,200	
									0	0	
Cleverdale Lighting District 021-:									0	0	
5182	Street Lighting			3,000					3,000	3,000	
									0	0	
Pinewood Lighting District 022-:									0	0	
5182	Street Lighting			125					125	125	
									0	0	
South Queensbury Lighting District 023-:									0	0	
5182	Street Lighting			15,400					15,400	15,400	
									0	0	
West Queensbury Lighting District 024-:									0	0	
5182	Street Lighting			24,650					24,650	24,650	
									0	0	
Queensbury Lighting District 025-:									0	0	
5182	Street Lighting			89,500					89,500	89,735	
									0	0	
TOTAL LIGHTING DISTRICTS		0	0	139,875	0	0	0	0	139,875	140,110	-0.17%

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DEPARTMENT Code	Title	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefits	9 Interfund Tr	2014 TOTALS	2013 Adopted Budget	% Change
										0	
P A C Sewer District 030-: (Pershing-Ashley-Coolidge)									0	0	
8110	Sewer Admin			4,150					4,150	4,034	
8120	Sanitary Sewers			200					200	0	
8130	Sewage Treatment & Disposal			7,000					7,000	7,000	
9730	Bond Anticipation Notes								0	0	
TOTAL P A C SEWER DISTRICT		0	0	11,350	0	0	0	0	11,350	11,034	2.86%
										0	
Reservoir Park Sewer District 031-:									0	0	
1990	Contingency								0	0	
8110	Sewer Admin			3,950					3,950	3,934	
8120	Sanitary Sewers			2,420					2,420	2,420	
8130	Sewage Treatment & Disposal		500	2,100					2,600	2,500	
									0	0	
TOTAL RES PARK SEWER DISTRICT		0	500	8,470	0	0	0	0	8,970	8,854	1.31%
										0	
Qby	**Consolidtd WW District 032**								0	0	
1650	Central Communications			4,400					4,400	4,400	
1680	Information Technology		1,000						1,000	1,000	
1950	Property Taxes			400					400	400	
1990	Contingency								0	5,000	
8110	Sewer Admin	56,100		43,000					99,100	148,963	
8120	Sanitary Sewers	150,350	27,500	94,280					272,130	231,030	
8130	Sewage Treatment & Disposal			575,000					575,000	575,000	
9010	NYS Employees' Retirement						50,000		50,000	60,000	
9030	Social Security						19,200		19,200	19,200	
9040	Workers' Compensation						18,500		18,500	15,840	
9055	Disability Insurance						650		650	475	
9060	Employees' Health Insurance						161,800		161,800	127,800	
9080	Vacation Accrual								0	0	
9089	Other Employee Benefits								0	0	
9710	Serial Bonds								0	0	
9950	Interfund Transfers								0	0	
TOTAL (QBY CONSOLIDATED WWD		206,450	28,500	717,080	0	0	250,150	0	1,202,180	1,189,108	1.10%
										0	
Technical Park Sewer District 033-:										0	
8110	Sewer Admin			16,156					16,156	16,004	
8120	Sanitary Sewers			1,200					1,200	1,200	
8130	Sewage Treatment & Disposal			27,500					27,500	27,500	
TOTAL TECHNICAL PARK SEWER DISTR		0	0	44,856	0	0	0	0	44,856	44,704	0.34%
South Queensbury/Queensbury Ave. Sewer District 035-:											
1650	Central Communications			825					825	825	
1950	Property Taxes								0	0	
8110	Sewer Admin			8,112					8,112	7,369	
8120	Sanitary Sewers		3,000	16,720					19,720	17,150	
8130	Sewage Treatment & Disposal			23,000					23,000	23,000	
9710	Serial Bonds				45,000	23,093			68,093	68,800	
9785	Installment Purchase Debt				4,822	1,037			5,859	0	
TOTAL SOUTH/QBY SEWER DISTRICT		0	3,000	48,657	49,822	24,130	0	0	125,609	117,144	7.23%
Route 9 Sanitary Sewer District 036-:											
1650	Central Communications			420					420	850	
1950	Property Taxes								0	0	
8110	Sewer Admin			135,750					135,750	133,050	
8120	Sanitary Sewers			27,125					27,125	25,525	
8130	Sewage Treatment & Disposal			215,000					215,000	259,100	
9710	Serial Bonds				135,000	79,340			214,340	211,400	
TOTAL RT 9 SEWER DISTRICT		0	0	378,295	135,000	79,340	0	0	592,635	629,925	-5.92%
West Qby Sanitary Sewer District 037											
1650	Central Communications								0	0	
1950	Property Taxes								0	0	
8110	Sewer Admin			23,750					23,750	23,671	
8120	Sanitary Sewers			2,100					2,100	2,100	
8130	Sewage Treatment & Disposal			18,250					18,250	27,000	
9710	Serial Bonds				67,000	46,536			113,536	85,000	
TOTAL RT 9 SEWER DISTRICT		0	0	44,100	67,000	46,536	0	0	157,636	137,771	14.42%
TOTAL WASTEWATER DISTRICTS		206,450	32,000	1,252,808	251,822	150,006	250,150	0	2,143,236	2,138,540	0.22%

DEPARTMENT Code	Title	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefits	9 Interfund Tr	2014 TOTALS	2013 Adopted Budget	% Change
Queensbury Consol Water District 040-:										0	
1650	Central Communications			21,000					21,000	21,000	
1680	Information Technology		7,400	7,500					14,900	14,900	
1910	Unallocated Insurance								0	0	
1930	Judgements & Claims								0	0	
1950	Property Taxes			6,000					6,000	6,000	
1990	Contingency								0	26,000	
8310	Water Admin	244,871		287,399					532,270	449,378	
8320	Water Purchase/Supply	500,703		674,050					1,174,753	1,149,719	
8330	Water Purification	76,000		310,000					386,000	387,000	
8340	Transmission & Distribution	564,130	98,000	96,500					758,630	721,377	
9010	NYS Employees' Retirement						300,000		300,000	300,000	
9030	Social Security						96,000		96,000	96,000	
9040	Workers' Compensation						58,750		58,750	50,000	
9055	Disability Insurance						3,000		3,000	2,500	
9060	Employees' Health Insurance						810,200		810,200	772,800	
9080	Vacation Accrual								0	0	
9089	Other Employee Benefits								0	0	
9710	Serial Bonds				854,450	69,852			924,302	957,993	
9730	Bond Anticipation Notes								0	0	
9902	Transfer to Risk Retention								0	0	
9950	Transfer to Projects/Reserves								0	0	
TOTAL QUEENSBURY WATER DISTRICT		1,385,704	105,400	1,402,449	854,450	69,852	1,267,950	0	5,085,805	4,954,667	2.65%
Shore Colony Water District 047-:										0	
1650	Central Communications			450					450	450	
8310	Water Admin			7,500					7,500	5,750	
8320	Water Purchase/Supply			3,950					3,950	3,050	
8330	Water Purification			3,000					3,000	3,000	
8340	Transmission & Distribution			4,500					4,500	4,500	
9710	Serial Bonds				7,750	1,729			9,479	9,350	
									0	0	
TOTAL SHORE COLONY WATER DISTRIC		0	0	19,400	7,750	1,729	0	0	28,879	26,100	10.65%
TOTAL WATER DISTRICTS		1,385,704	105,400	1,421,849	862,200	71,581	1,267,950	0	5,114,684	4,980,767	2.69%

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DEPARTMENT Code	Title	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefits	9 Interfund Tr	2014 TOTALS	2013 Adopted Budget	% Change
Solid Waste Fund 009:											
1650	Central Communications			1,500					1,500	1,500	
1950	Property Taxes								0	0	
1990	Contingency								0	3,500	
8160	Transfer Station	174,500		245,975					420,475	437,355	
9010	NYS Employees' Retirement						30,000		30,000	32,000	
9030	Social Security						16,000		16,000	16,000	
9040	Workers' Compensation						19,500		19,500	19,050	
9055	Disability Insurance						500		500	400	
9060	Employees' Health Insurance						106,000		106,000	104,145	
9080	Vacation Accrual								0	0	
9089	Other Employee Benefits								0	0	
9902	Transfer to Risk Retention								0	0	
9950	Transfer to Projects/Reserves								0	0	
									0	0	
TOTAL SOLID WASTE FUND		174,500	0	247,475	0	0	172,000	0	593,975	613,950	-3.25%
	Occupancy Tax Fund #50										
4412	Use of Occupancy Tax			198,230					198,230	163,750	21.06%
	Glen Lake District #51										
8790	Natural Resources			48,305					48,305	43,806	10.27%
	Lake Sunnyside #52										
8790	Natural Resources			22,731					22,731	17,005	
9710	Serial Bonds				3,066	92			3,158	0	
Total Lake Sunnyside		0	0	22,731	3,066	92	0	0	25,889	17,005	52.24%

	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefits	9 Interfund Tr	2014 TOTALS	2013 Adopted Budget	% Change
GRAND TOTAL ALL NON-GENERAL FUND	3,360,354	478,848	8,232,223	1,117,088	221,679	3,931,550	0	17,341,742	16,708,462	3.79%

	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefits	9 Interfund Tr	2013 TOTALS	2013 Adopted Budget	% Change
GRAND TOTAL ALL FUNDS	6,907,564	703,448	10,116,926	1,442,588	351,486	6,536,300	4,014,475	30,072,787	29,116,116	3.29%
	23%	2%	34%	5%	1%	22%	13%	100%		

TOWN OF QUEENSBURY
2014 ADOPTED BUDGET
ESTIMATED REVENUES

		2014 Estimated Revenue	Subtotals/ Total
General Fund 001-0000-:			
1001	Real Property Taxes	1,732,945	
1081	Payments in Lieu of Taxes	13,000	
1090	Interest & Penalties on Taxes	50,000	
1120	Sales Tax	7,900,000	
1170	Franchise Fees	500,000	
1232	Tax Collection	500	
1255	Clerk Fees	500	
1550	Public Pound	500	
1560	Safety Inspection Fees	250	
1570	Demolition Permits	500	
1603	Vital Statistic Fees	4,000	
			10,202,195
2001	Park & Recreation Charges	260,000	
2110	Zoning Fees	3,750	
2115	Planning Board Fees	10,000	
2116	Technical Assistance	15,000	
2122	Sewer Service Charges		
2351	Programs for the Aging		
2389	Other Gov't Home & Community		
2401	Interest on Bank Deposits	15,000	
2410	Rental of Real Property	5,100	
2530	Games of Chance		
2540	Bingo Licenses	1,000	
2544	Dog Licenses	6,500	
2545	Other Licenses	13,000	
2555	Building Permits	90,000	
2590	Other Permits		
2610	Fines & Forfeitures	585,000	
2655	Minor Sales	3,000	
2660	Sales of Real Property		
2665	Sales of Surplus Equipment		
2680	Insurance Recoveries		
2701	Refund of Prior Years Expenses		
2700	Medicare Reimbursement		
2770	Misc Revenue		
2801	Interfund Revenues	150,000	
			1,157,350
3001	Per Capita	75,000	
3005	Mortgage Tax	750,000	
3040	State Aid, Assessment		
3060	Records Management Grant		
3089	Star Program - General Govt		
3820	Youth Program	3,500	
3989	Other Home & Community		
4772	Programs for the Aging - Federal		
			828,500
	TOTAL REVENUE - GENERAL FUND		12,188,045

Cemetery Fund 002-0000-:			
1001	Real Property Taxes		
2190	Sale of Cemetery Lots	15,000	
2192	Charges for Cemetery Services	73,000	
2193	Crematory Services	210,000	
2401	Interest on Bank Deposits	75	
2665	Sale of Surplus Equipment		
4400	Misc Revenues	2,100	
2701	Refund of Prior Years Expenses		
5031	Interfund Transfers	286,275	
			586,450
Highway Fund 004-0000-:			
1001	Real Property Taxes		
2300	Public Works Service		
2401	Interest on Bank Deposits	200	
2650	Sale of Scrap & Excess		
2656	Sale of Fuel to Fire/EMS		
2665	Sale of Surplus Equipment		
2770	Refund Prior Year Expenditure		
2770	Misc Revenues		
2801	Interfund Revenues		
3501	C H I P S	341,448	
5031	Interfund Transfers	3,728,200	
5730	Bond Anticipation Notes		
			4,069,848
Emergency Services Fund 005-0000-:			
1001	Real Property Taxes	3,316,000	
1081	Payments in Lieu of Taxes	20,250	
2005	Bill for Service	980,000	
2401	Interest on Bank Deposits	5,000	
			4,321,250
LIGHTING DISTRICTS:			
Fort Amherst Lighting 020-0000-:			
1001	Real Property Taxes	7,200	
2401	Interest on Bank Deposits		
			7,200
Cleverdale Lighting 021-0000-:			
1001	Real Property Taxes	3,000	
2401	Interest on Bank Deposits		
			3,000
Pinewood Lighting 022-0000-:			
1001	Real Property Taxes	125	
2401	Interest on Bank Deposits		
			125
South Queensbury Lighting 023-0000-:			
1001	Real Property Taxes	15,400	
2401	Interest on Bank Deposits		
			15,400
West Queensbury Lighting 024-0000-:			
1001	Real Property Taxes	24,650	
2401	Interest on Bank Deposits		
			24,650
Queensbury Lighting 025-0000-:			
1001	Real Property Taxes	89,500	
2401	Interest on Bank Deposits		
			89,500

WASTEWATER DISTRICTS:

P A C Sewer District 030-0000-:			
1001	Real Property Taxes		
2120	Sewer Rents	10,350	
2128	Penalties and Interest		
2401	Interest on Bank Deposits	1,000	
2770	Misc Revenues		
			11,350
Reservoir Park Sewer District 031-0000-:			
1001	Real Property Taxes		
1030	Special Assessments	7,970	
2401	Interest on Bank Deposits	1,000	
			8,970
Quaker Road Sewer District 032-0000-:			
1001	Real Property Taxes		
1030	Special Assessment		
2120	Sewer Rents	1,043,810	
2122	Sewer Charges		
2128	Penalties and Interest		
2146	Sewer Capacity Buy-In		
2401	Interest on Bank Deposits	1,000	
2665	Sale of Surplus Equipment		
2770	Misc Revenues		
2771	Admin Fees - Other Distr	153,370	
2772	Fees - Other Distr		
2801	Interfund Revenues		
5710	Serial Bonds		
			1,198,180
Technical Park Sewer District 033-0000-:			
2120	Sewer Rents	43,656	
2122	Sewer Charges		
2128	Penalties and Interest		
2401	Interest on Bank Deposits	1,200	
2770	Misc Revenues		
			44,856
South Queensbury/Queensbury Ave Sewer District 035-0000-:			
1030	Special Assessment	52,010	
2120	Sewer Rents	48,294	
2374	Home & Community	49,305	
2401	Interest on Bank Deposits	1,000	
2797	Intermunicipal Revenues		
			150,609
Route 9 Sewer District 036-0000-:			
1030	Special Assessments	223,840	
2120	Sewer Rents	353,795	
2401	Interest on Bank Deposits	15,000	
2770	Misc Revenues		
			592,635
West Queensbury Sewer District 037-0000:			
1030	Special Assessments	113,536	
2120	Sewer Rents	43,600	
2401	Interest on Bank Deposits	500	
2770	Misc Revenues		
			157,636

WATER DISTRICTS:

Queensbury Consolidated District 040-0000-:

1001	Real Property Taxes	1,538,000	
1081	Payments in Lieu of Taxes	15,000	
2140	Metered Water Sales	2,900,000	
2142	Unmetered Water Sales	15,000	
2143	Out of District Surcharges	3,000	
2144	Water Service Charges	50,000	
2145	Water Plant Buy-In	160,000	
2148	Penalties and Interest	25,000	
2189	Other Home and Community	3,000	
2389	Water Services - Other Gvnmts	1,000	
2379	Municipal Lab Services		
2401	Interest on Bank Deposits	20,000	
2410	Rental of Real Property	50,000	
2650	Sale of Scrap & Excess	3,000	
2665	Sale of Surplus Equipment	3,000	
2680	Insurance Recoveries	5,000	
2701	Refund of Prior Years Expenses		
2770	Misc Revenues	2,000	
2776	Private Lab Services	45,000	
2801	Interfund Revenues		
			4,838,000

Shore Colony Water District 047-0000-:

1001	Real Property Taxes	13,000	
2142	Unmetered Water Sales	7,700	
2143	Out of District Surcharges	2,000	
2148	Penalties and Interest		
2401	Interest on Bank Deposits	900	
			23,600

Solid Waste Fund 009-0000-:

1001	Real Property Taxes		
2130	Refuse & Garbage Charges	500,000	
2401	Interest on Bank Deposits	750	
2650	Sale of Scrap & Excess	28,725	
2651	Sale of Refuse for Recycling	30,000	
2665	Sale of Surplus Equipment		
3389	Public Safety		
4788	Grant Revenue - NYS		
5031	Interfund Transfer from Reserve Fund		
			559,475

Glen Lake Improvement District-0000-:

1030	Special Assessments	48,305	
			48,305

Lake Sunnyside Improvement District-0000-:

1030	Special Assessments	25,889	
			25,889
	TOTAL REVENUE - GENERAL FUND		12,188,045
	TOTAL REVENUE - OPERATING FUNDS		16,776,928
	REVENUE OCCUPANCY TAX FUND #50		198,230
	GRAND TOTAL ALL FUNDS		**29,163,203**