TOWN OF QUEENSBURY

2015

Adopted

BUDGET

November 3, 2014

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Supporting Documentation

TOWN OF QUEENSBURY
2015 ADOPTED BUDGET
BUDGET SUMMARY & TAX RATE ESTIMATES

TAX DISTRICT			Taxable*** Assessed Valuation	2015 Budget: 2015 Appropriations	2014 Appropriations	Difference	Est Non-Tax Revenues	Subsidy from General Fund	Appropriated Fund Balance	Amount to be Raised by Taxes	2015 Est Tax Rate	2014 Tax Rate	Tax Rate Change $	Tax Rate Change %
TOWN-WIDE GENERAL OPERATIONS														
001 General Fund				8,999,363	8,716,570	282,793								
Transfer To Other Funds				4,130,300	4,014,475	115,825								
Total General Fund Appropriations			2878669066	13,129,663	12,731,045	398,618	10,710,350		655,000	1,764,313	0.613	0.602	0.0110	1.8%
002 Cemetery Fund				598,450	586,450	12,000	327,650	270,800	0					
004 Highway Fund				4,134,900	4,069,848	65,052	275,400	3,859,500	0					
009 Solid Waste Fund				508,525	593,975	-85,450	502,800		5,725					
						0								
Total General Town Operations				18,371,538	17,981,318	390,220	11,816,200	4,130,300	660,725	1,764,313	0.613	0.602	0.0110	1.8%
EMERGENCY SERVICES														
005 Emergency Services - Fire	FP007		2985750326	2,775,500	2,759,500	16,000	5,000			2,770,500	0.928	0.919	0.0090	1.0%
005 Emergency Services - EMS	EM001		2980584436	1,721,500	1,661,750	59,750	998,250		100,000	623,250	0.209	0.194	0.0150	7.7%
Total Emergency Services				4,497,000	4,421,250	75,750	1,003,250		100,000	3,393,750				
LIGHTING DISTRICTS														
020 Fort Amherst	LT012		16494569	7,200	7,200	0	0		0	7,200	0.437	0.411	0.0260	6.3%
021 Cleverdale	LT009		97837868	3,000	3,000	0	0		0	3,000	0.031	0.031	-0.0010	-3.2%
022 Pinewood	LT011		2912000	125	125	0	0		0	125	0.043	0.042	0.0010	2.4%
023 South Queensbury	LT008		67574750	16,000	15,400	600	0		600	15,400	0.228	0.290	-0.0620	-21.4%
024 West Queensbury	LT007		131854548	27,000	24,650	2,350	0		0	27,000	0.205	0.186	0.0190	10.2%
025 Queensbury	LT010		665613657	89,500	89,500	0	0		0	89,500	0.134	0.134	0.0000	0.0%
Total Lighting Districts				142,825	139,875	2,950	0		600	142,225				
WASTE WATER DISTRICTS														
030 Pershing-Ashley-Coolidge	SE005	*	0	11,550	11,350	200	11,550		0	0		0.000	0.0000	0.0%
031 Reservoir Park	SE004	*	25	9,860	8,970	890	300		0	9,560	382.400	332.083	50.3170	15.2%
032 Queensbury Consolidated	SE025	**	12188.48	1,244,011	1,202,180	41,831	1,216,861		0	27,150	2.228	0.000	2.2275	0.0%
033 Technical Park	SE012		0	45,333	44,856	477	45,333		0	0		0.000	0.0000	0.0%
035 S Queensbury/Queensbury Av	SE019	**	1108.49	117,836	125,609	-7,773	92,981		-25,000	49,855	44.976	46.883	-1.9074	-4.1%
036 Route 9	SE017	**	5770.1	604,615	592,635	11,980	370,455		0	234,160	40.582	39.246	1.3356	3.4%
037 West Queensbury	SE020	**	616.29	135,840	157,636	-21,796	40,888		0	94,952	154.070	169.348	-15.2777	-9.0%
Total Waste Water Districts				2,169,045	2,143,236	25,809	1,778,368		-25,000	415,677				
WATER DISTRICTS														
040 Queensbury Consolidated	WT013	0.89	1764625046	5,198,106	5,085,805	112,301	3,307,600		352,506	1,368,820	0.770	0.799	-0.0290	-3.6%
040 Queensbury Consol-Exempt	WT021	0.11	208001588							169,180	0.770	0.799	-0.0290	-3.6%
047 Shore Colony	WT015		12560000	23,750	28,879	-5,129	9,700		2,050	12,000	0.955	1.052	-0.0970	-9.2%
Total Water Districts			1,985,186,634	5,221,856	5,114,684	107,172	3,317,300	0	354,556	1,550,000				
051 Glen Lake Benefit District	GL001		330.35	48,232	48,305	-73	0			48,232	146.003	146.003	0.0000	0.0%
052 Lake Sunnyside Benefit Dist	SS001		178.54	25,889	25,889	0	0			25,889	145.004	145.004	0.0000	0.0%
053 N Qby WW Disp Dist - Improved	DB001		61.00	4,221	0	4,221	0			4,221	69.189	0.000	69.1886	0.0%
053 N Qby WW Disp Dist - Vacant	DB002		10.00	300	0	300	0			300	30.000	0.000	30.0001	0.0%
GRAND TOTALS				30,480,906	29,874,557	606,349	17,915,118	4,130,300	1,090,881	7,344,607				

Occupancy Tax Revenues/Appropriations are not included

* Number of Assessed Properties - Flat Rate

** Total Number of 'Points' 2015 Benefit Tax Roll

*** Taxable Assessed Valuations provided by Town of Queensbury Assessor as of 10/9/2014

2015 Town of Queensbury Budget - GENERAL FUND APPROPRIATIONS
Adopted

Code	DEPARTMENT Title	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Ben	9 Interfund Tr	2015 TOTALS	2014 Adopted Budget	% Change
1010	Town Board	72,000		10,000					82,000	82,000	
1110	Town Justice	312,000		27,450					339,450	322,950	
1220	Town Supervisor	110,000		7,000					117,000	112,500	
1315	Accounting	204,500		77,000					281,500	262,000	
1330	Tax Receiver	54,000		18,400					72,400	104,150	
1345	Purchasing	5,600		1,100					6,700	6,700	
1355	Assessor	282,000		10,350					292,350	249,350	
1410	Town Clerk	168,000		25,300					193,300	179,000	
1420	Town Counsel	59,100		262,400					321,500	321,500	
1430	Personnel			16,500					16,500	15,000	
1440	Engineering Services			50,000					50,000	60,000	
1450	Elections			33,600					33,600	33,600	
1460	Records Management	42,000		600					42,600	38,600	
1470	Board of Ethics										
1620	Buildings & Grounds	395,100	400	186,875					582,375	574,055	
1640	Central Fleet Administration										
1650	Central Communications			81,000					81,000	77,000	
1660	Central Storeroom			12,000					12,000	12,000	
1670	Central Mailing	37,000		20,150					57,150	55,650	
1680	Information Technology			323,000					323,000	333,800	
1910	Unallocated Insurance			80,000					80,000	74,500	
1920	Municipal Association Dues			1,800					1,800	1,800	
1930	Judgements & Claims										
1940	Purchase Rights of Way										
1950	Property Taxes			16,000					16,000	16,000	
1989	Management Project										
1990	Contingency	75,000		150,000					225,000	205,000	
3120	Crossing Guards	17,000							17,000	17,000	
3310	Traffic Control			39,000					39,000	33,000	
3410	Fire Marshal	91,750		8,000					99,750	98,650	
3510	Animal Control	47,000		15,850					62,850	61,530	
3620	Building Code Enforcement	206,000		20,300					226,300	222,150	
3650	Demolition of Unsafe Buildings										
3989	Public Safety			1,000					1,000	1,000	
4010	Board of Health			4,000					4,000	4,000	
4020	Vital Statistics			6,000					6,000	5,000	
5010	Highway Administration	211,600		9,268					220,868	218,228	
5132	Highway Garage			68,000					68,000	64,500	
5182	Street Lighting			85,600					85,600	85,600	
5410	Sidewalks										
5630	Public Transportation			56,000					56,000	55,000	
6410	Publicity			800					800	3,000	
6510	Veterans Services			300					300	300	
6772	Programs for the Aging			27,500					27,500	27,500	
6989	Economic Development			114,000					114,000	114,000	
7020	Recreation Administration	450,500		22,300					472,800	457,800	
7110	Parks	197,500	14,000	215,250					426,750	402,200	
7510	Historian	12,500		2,200					14,700	14,700	
7520	Historical Property										
7550	Celebrations			9,500					9,500	6,500	
7620	Senior Citizens	33,000		22,000					55,000	50,000	
8010	Zoning	174,000		8,100					182,100	175,900	
8020	Planning	269,600	2,000	43,300					314,900	305,800	
8120	Sanitary Sewer										
8030	Community Research										
8510	Community Beautification										
8540	Drainage			47,500					47,500	41,500	
8668	Rehab Loans & Grants										
8989	Community Services			50,000					50,000	54,500	
9010	NYS Employees' Retirement						690,000		690,000	700,000	
9030	Social Security & Medicare						270,000		270,000	270,000	
9040	Workers' Compensation						87,000		87,000	56,750	
9055	Disability Insurance						8,500		8,500	8,500	
9060	Employees' Health Insurance						1,708,500		1,708,500	1,569,500	
9080	Vacation Accrual										
9089	Other Employee Benefits										
9710	Serial Bonds				136,000	103,300			239,300	285,833	
9730	Bond Anticipation Notes				157,000	9,620			166,620	169,474	
9901	Transfers to Operating Funds							4,130,300	4,130,300	4,014,475	
9902	Transfer to Risk Retention										
9950	Transfer to Projects/Reserves										
	Total General Fund Appr.	**3,526,750**	**16,400**	**2,286,293**	**293,000**	**112,920**	**2,764,000**	**4,130,300**	13,129,663	12,731,045	3.13%
		27%	**0%**	**17%**	**2%**	**1%**	**21%**	**31%**			

DEPARTMENT CODE	Title	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefits	9 Interfund Tr	2015 TOTALS	2014 Adopted Budget	% Change
Cemetery Fund 002-:											
1650	Central Communications								0	0	
1950	Property Taxes			975					0	0	
1990	Contingency								975	975	
8810	Cemetery Operations	5,500							0	0	
9010	NYS Employees' Retirement	268,000		74,425					5,500	0	
9030	Social Security								342,425	326,775	
9040	Workers' Compensation						52,000		52,000	55,000	
9055	Disability Insurance						21,500		21,500	20,750	
9060	Employees' Health Insurance						30,000		30,000	25,000	
9080	Vacation						700		700	700	
9089	Other Employee Benefits						145,350		145,350	157,250	
9950	Transfer to Projects/Reserves								0	0	
									0	0	
									0	0	
									0	0	
TOTAL CEMETERY FUND		273,500	0	75,400	0	0	249,550	0	598,450	586,450	2.05%
Highway Fund 004-:											
1950	Property Taxes										
1990	Contingency			100					100	100	
5110	Highway Repairs	25,000							25,000	28,000	
5112	CHIPS	573,000		241,000					814,000	814,000	
5130	Highway Machinery		275,000						275,000	341,448	
5140	Brush & Weeds	101,700		460,100					561,800	558,800	
5142	Highway Snow			7,000					7,000	7,000	
9010	NYS Employees' Retirement	654,500		220,000					874,500	863,000	
9030	Social Security						275,000		275,000	285,000	
9040	Workers' Compensation						100,000		100,000	100,000	
9055	Disability Insurance						276,000		276,000	192,500	
9060	Employees' Health Insurance						3,000		3,000	3,000	
9080	Vacation Accrual						923,500		923,500	877,000	
9089	Other Employee Benefits								0	0	
9730	Debt Service								0	0	
9902	Transfer to Risk Retention								0	0	
									0	0	
									0	0	
TOTAL HIGHWAY FUND		1,354,200	275,000	928,200	0	0	1,577,500	0	4,134,900	4,069,848	1.60%
Emergency Services Fund 005-:											
3410	Fire & EMS			4,001,000					4,001,000	3,896,000	
9025	Local Pension Funds						195,000		195,000	195,000	
9040	Workers' Compensation						301,000		301,000	330,250	
9950	Transfer to Projects/Reserves								0	0	
									0	0	
TOTAL EMERGENCY SERVICES FUND		0	0	4,001,000	0	0	496,000	0	4,497,000	4,421,250	1.71%
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DEPARTMENT Code	Title	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefits	9 Interfund Tr	2014 TOTALS	2013 Adopted Budget	% Change
Fort Amherst Lighting District 020-:									0	0	
5182	Street Lighting								0	0	
				7,200					7,200	7,200	
Cleverdale Lighting District 021-:									0	0	
5182	Street Lighting								0	0	
				3,000					3,000	3,000	
Pinewood Lighting District 022-:									0	0	
5182	Street Lighting								0	0	
				125					125	125	
South Queensbury Lighting District 023-:									0	0	
5182	Street Lighting								0	0	
				16,000					16,000	15,400	
West Queensbury Lighting District 024-:									0	0	
5182	Street Lighting								0	0	
				27,000					27,000	24,650	
Queensbury Lighting District 025-:									0	0	
5182	Street Lighting								0	0	
				89,500					89,500	89,500	
TOTAL LIGHTING DISTRICTS		0	0	142,825	0	0	0	0	142,825	139,875	2.11%
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DEPARTMENT Code	Title	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefits	9 Interfund Tr	2015 TOTALS	2014 Adopted Budget	% Change
P A C Sewer District 030-: (Pershing-Ashley-Coolidge)											
8110	Sewer Admin								0	0	
8120	Sanitary Sewers			4,350					4,350	4,150	
8130	Sewage Treatment & Disposal			200					200	200	
9730	Bond Anticipation Notes			7,000					7,000	7,000	
TOTAL P A C SEWER DISTRICT		0	0	11,550	0	0	0	0	11,550	11,350	1.76%
Reservoir Park Sewer District 031-:											
1990	Contingency								0	0	
8110	Sewer Admin								0	0	
8120	Sanitary Sewers			4,140					4,140	3,950	
8130	Sewage Treatment & Disposal			2,820					2,820	2,420	
				2,900					2,900	2,600	
TOTAL RES PARK SEWER DISTRICT		0	0	9,860	0	0	0	0	9,860	8,970	9.92%
Qby	**Consolidtd WW District 032**										
1650	Central Communications			4,400					0	0	
1680	Information Technology		1,000						4,400	4,400	
1950	Property Taxes			400					1,000	1,000	
1990	Contingency	4,000							400	400	
8110	Sewer Admin	56,600		53,581					4,000	0	
8120	Sanitary Sewers	158,850		95,380					110,181	99,100	
8130	Sewage Treatment & Disposal			575,000					254,230	272,130	
9010	NYS Employees' Retirement								575,000	575,000	
9030	Social Security						49,000		49,000	50,000	
9040	Workers' Compensation						19,200		19,200	19,200	
9055	Disability Insurance						22,000		22,000	18,500	
9060	Employees' Health Insurance						650		650	650	
9080	Vacation Accrual						176,800		176,800	161,800	
9089	Other Employee Benefits								0	0	
9730	Bond Anticipation Notes								0	0	
9950	Interfund Transfers					27,150			27,150	0	
TOTAL QUAK QBY CONSOLIDATED WWD		219,450	1,000	728,761	0	27,150	267,650	0	1,244,011	1,202,180	3.48%
Technical Park Sewer District 033-:										0	
8110	Sewer Admin									0	
8120	Sanitary Sewers			16,633					16,633	16,156	
8130	Sewage Treatment & Disposal			1,200					1,200	1,200	
TOTAL TECHNICAL PARK SEWER DISTR		0	0	27,500	0	0	0	0	27,500	27,500	1.06%
South Queensbury/Queensbury Ave. Sewer District 035-:											
1650	Central Communications			450					450	825	
1950	Property Taxes								0	0	
8110	Sewer Admin			9,007					9,007	8,112	
8120	Sanitary Sewers			16,720					16,720	19,720	
8130	Sewage Treatment & Disposal			23,000					23,000	23,000	
9710	Serial Bonds				45,000	17,800			62,800	68,093	
9785	Installment Purchase Debt				5,014	845			5,859	5,859	
TOTAL SOUTH/QBY SEWER DISTRICT		0	0	49,177	50,014	18,645	0	0	117,836	125,609	-6.19%
Route 9 Sanitary Sewer District 036-:											
1650	Central Communications			420					420	420	
1950	Property Taxes								0	0	
8110	Sewer Admin			137,035					137,035	135,750	
8120	Sanitary Sewers			27,125					27,125	27,125	
8130	Sewage Treatment & Disposal			215,000					215,000	215,000	
9710	Serial Bonds				135,000	77,185			212,185	214,340	
9730	Bond Anticipation Notes					12,850					
TOTAL RT 9 SEWER DISTRICT		0	0	379,580	135,000	90,035	0	0	604,615	592,635	2.02%
West Qby Sanitary Sewer District 037											
1650	Central Communications								0	0	
1950	Property Taxes								0	0	
8110	Sewer Admin			15,538					15,538	23,750	
8120	Sanitary Sewers			7,100					7,100	2,100	
8130	Sewage Treatment & Disposal			18,250					18,250	18,250	
9710	Serial Bonds				54,000	40,952			94,952	113,536	
TOTAL WEST QBY SEWER DISTRICT		0	0	40,888	54,000	40,952	0	0	135,840	157,636	-13.83%
TOTAL WASTEWATER DISTRICTS		219,450	1,000	1,265,149	239,014	176,782	267,650	0	2,169,045	2,143,236	1.20%

DEPARTMENT Code	Title	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefits	9 Interfund Tr	2015 TOTALS	2014 Adopted Budget	% Change
Queensbury Consol Water District 040-:											
1650	1650 Central Communications			25,000					25,000	21,000	
1680	Information Technology		26,000	8,000					34,000	14,900	
1910	Unallocated Insurance								0	0	
1930	Judgements & Claims								0	0	
1950	Property Taxes			5,500					5,500	6,000	
1990	Contingency	28,500							28,500	0	
8310	Water Admin	186,000		291,856					477,856	532,270	
8320	Water Purchase/Supply	515,150		676,950					1,192,100	1,174,753	
8330	Water Purification	63,250		310,000					373,250	386,000	
8340	Transmission & Distribution	588,200		219,250					807,450	758,630	
9010	NYS Employees' Retirement						290,000		290,000	300,000	
9030	Social Security						100,000		100,000	96,000	
9040	Workers' Compensation						140,000		140,000	58,750	
9055	Disability Insurance						3,000		3,000	3,000	
9060	Employees' Health Insurance						851,150		851,150	810,200	
9080	Vacation Accrual								0	0	
9089	Other Employee Benefits								0	0	
9710	Serial Bonds				834,300	36,000			870,300	924,302	
9730	Bond Anticipation Notes								0	0	
9902	Transfer to Risk Retention								0	0	
9950	Transfer to Projects/Reserves								0	0	
TOTAL QUEENSBURY WATER DISTRICT		1,381,100	26,000	1,536,556	834,300	36,000	1,384,150	0	5,198,106	5,085,805	2.21%
Shore Colony Water District 047-:											
1650	Central Communications			450					450	450	
8310	Water Admin			5,500					5,500	7,500	
8320	Water Purchase/Supply			2,225					2,225	3,950	
8330	Water Purification			2,500					2,500	3,000	
8340	Transmission & Distribution			3,500					3,500	4,500	
9710	Serial Bonds				8,000	1,575			9,575	9,479	
									0	0	
TOTAL SHORE COLONY WATER DISTRICT		0	0	14,175	8,000	1,575	0	0	23,750	28,879	-17.76%
TOTAL WATER DISTRICTS		1,381,100	26,000	1,550,731	842,300	37,575	1,384,150	0	5,221,856	5,114,684	2.10%
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DEPARTMENT Code	Title	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefits	9 Interfund Tr	2015 TOTALS	2014 Adopted Budget	% Change
Solid Waste Fund 009:											
1650	Central Communications			1,500					1,500	1,500	
1950	Property Taxes								0	0	
1990	Contingency	3,600							3,600	0	
8160	Transfer Station	176,000		161,775					337,775	420,475	
9010	NYS Employees' Retirement						29,000		29,000	30,000	
9030	Social Security						16,000		16,000	16,000	
9040	Workers' Compensation						15,000		15,000	19,500	
9055	Disability Insurance						500		500	500	
9060	Employees' Health Insurance						105,150		105,150	106,000	
9080	Vacation Accrual								0	0	
9089	Other Employee Benefits								0	0	
9902	Transfer to Risk Retention								0	0	
9950	Transfer to Projects/Reserves								0	0	
									0	0	
TOTAL SOLID WASTE FUND		179,600	0	163,275	0	0	165,650	0	508,525	**593,975**	-14.39%
	Occupancy Tax Fund #50										
4412	Use of Occupancy Tax			30,000					30,000	198,230	-84.87%
	Glen Lake District #51										
8790	Natural Resources			48,232					48,232	**48,305**	-0.15%
	Lake Sunnyside #52										
8790	Natural Resources			22,761					22,761	22,761	
9710	Serial Bonds				3,066	62			3,128	3,128	
Total Lake Sunnyside		0	0	22,761	3,066	62	0	0	25,889	**25,889**	0.00%
	NQWWD #53										
8130	Sewage Treatment & Disposal			4,521					4,521	0	

	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefits	9 Interfund Tr	2015 TOTALS	2014 Adopted Budget	% Change
GRAND TOTAL ALL NON-GENERAL FUND	3,407,850	302,000	8,232,094	1,084,380	214,419	4,140,500	0	17,381,243	17,341,742	0.23%

	OBJECT CODES 1 Personnel	2 Equipment	4 Contractual	6 Debt Prin	7 Debt Int	8 Empl Benefits	9 Interfund Tr	2015 TOTALS	2014 Adopted Budget	% Change
GRAND TOTAL ALL FUNDS	6,934,600	318,400	10,518,387	1,377,380	327,339	6,904,500	4,130,300	30,510,906	30,072,787	1.46%
	23%	1%	35%	5%	1%	23%	14%	100%		

TOWN OF QUEENSBURY
2015 ADOPTED BUDGET
ESTIMATED REVENUES

		2015 Estimated Revenue	Subtotals/ Total
General Fund 001-0000-:			
1001	Real Property Taxes	1,764,313	
1081	Payments in Lieu of Taxes	10,000	
1090	Interest & Penalties on Taxes	50,000	
1120	Sales Tax	8,100,000	
1170	Franchise Fees	503,000	
1232	Tax Collection	500	
1255	Clerk Fees	750	
1550	Public Pound	500	
1560	Safety Inspection Fees	250	
1570	Demolition Permits	500	
1603	Vital Statistic Fees	4,000	
			10,433,813
2001	Park & Recreation Charges	280,000	
2110	Zoning Fees	3,750	
2115	Planning Board Fees	12,000	
2116	Technical Assistance	15,000	
2122	Sewer Service Charges		
2351	Programs for the Aging		
2389	Other Gov't Home & Community		
2401	Interest on Bank Deposits	15,000	
2410	Rental of Real Property	5,100	
2530	Games of Chance		
2540	Bingo Licenses	1,000	
2544	Dog Licenses	6,500	
2545	Other Licenses	13,000	
2555	Building Permits	100,000	
2590	Other Permits		
2610	Fines & Forfeitures	600,000	
2655	Minor Sales	3,000	
2660	Sales of Real Property		
2665	Sales of Surplus Equipment		
2680	Insurance Recoveries		
2701	Refund of Prior Years Expenses		
2700	Medicare Reimbursement		
2770	Misc Revenue		
2801	Interfund Revenues	155,000	
			1,209,350
3001	Per Capita	75,000	
3005	Mortgage Tax	750,000	
3021	State Aid	3,000	
3060	Records Management Grant		
3089	Star Program - General Govt		
3820	Youth Program	3,500	
3989	Other Home & Community		
4772	Programs for the Aging - Federal		
			831,500
	TOTAL REVENUE - GENERAL FUND		12,474,663

Cemetery Fund 002-0000-:			
1001	Real Property Taxes		
2190	Sale of Cemetery Lots	17,500	
2192	Charges for Cemetery Services	80,000	
2193	Crematory Services	230,000	
2401	Interest on Bank Deposits	150	
2665	Sale of Surplus Equipment		
4400	Misc Revenues		
2701	Refund of Prior Years Expenses		
5031	Interfund Transfers	270,800	
			598,450
Highway Fund 004-0000-:			
1001	Real Property Taxes		
2300	Public Works Service		
2401	Interest on Bank Deposits	400	
2650	Sale of Scrap & Excess		
2656	Sale of Fuel to Fire/EMS		
2665	Sale of Surplus Equipment		
2770	Refund Prior Year Expenditure		
2770	Misc Revenues		
2801	Interfund Revenues		
3501	C H I P S	275,000	
5031	Interfund Transfers	3,859,500	
5730	Bond Anticipation Notes		
			4,134,900
Emergency Services Fund 005-0000-:			
1001	Real Property Taxes	3,393,750	
1081	Payments in Lieu of Taxes	20,250	
2005	Bill for Service	980,000	
2401	Interest on Bank Deposits	3,000	
			4,397,000
LIGHTING DISTRICTS:			
Fort Amherst Lighting 020-0000-:			
1001	Real Property Taxes	7,200	
2401	Interest on Bank Deposits		
			7,200
Cleverdale Lighting 021-0000-:			
1001	Real Property Taxes	3,000	
2401	Interest on Bank Deposits		
			3,000
Pinewood Lighting 022-0000-:			
1001	Real Property Taxes	125	
2401	Interest on Bank Deposits		
			125
South Queensbury Lighting 023-0000-:			
1001	Real Property Taxes	15,400	
2401	Interest on Bank Deposits		
			15,400
West Queensbury Lighting 024-0000-:			
1001	Real Property Taxes	27,000	
2401	Interest on Bank Deposits		
			27,000
Queensbury Lighting 025-0000-:			
1001	Real Property Taxes	89,500	
2401	Interest on Bank Deposits		
			89,500

WASTEWATER DISTRICTS:

P A C Sewer District 030-0000-:			
1001	Real Property Taxes		
2120	Sewer Rents	10,550	
2128	Penalties and Interest		
2401	Interest on Bank Deposits	1,000	
2770	Misc Revenues		
			11,550
Reservoir Park Sewer District 031-0000-:			
1001	Real Property Taxes		
1030	Special Assessments	9,560	
2401	Interest on Bank Deposits	300	
			9,860
Quaker Road Sewer District 032-0000-:			
1001	Real Property Taxes		
1030	Special Assessment	27,150	
2120	Sewer Rents	1,060,411	
2122	Sewer Charges		
2128	Penalties and Interest		
2146	Sewer Capacity Buy-In		
2401	Interest on Bank Deposits	1,400	
2665	Sale of Surplus Equipment		
2770	Misc Revenues		
2771	Admin Fees - Other Distr	155,050	
2772	Fees - Other Distr		
2801	Interfund Revenues		
5710	Serial Bonds		
			1,244,011
Technical Park Sewer District 033-0000-:			
2120	Sewer Rents	45,133	
2122	Sewer Charges		
2128	Penalties and Interest		
2401	Interest on Bank Deposits	200	
2770	Misc Revenues		
			45,333
South Queensbury/Queensbury Ave Sewer District 035-0000-:			
1030	Special Assessment	49,855	
2120	Sewer Rents	46,216	
2374	Home & Community	46,640	
2401	Interest on Bank Deposits	125	
2797	Intermunicipal Revenues		
			142,836
Route 9 Sewer District 036-0000-:			
1030	Special Assessments	234,160	
2120	Sewer Rents	368,955	
2401	Interest on Bank Deposits	1,500	
2770	Misc Revenues		
			604,615
West Queensbury Sewer District 037-0000:			
1030	Special Assessments	94,952	
2120	Sewer Rents	40,763	
2401	Interest on Bank Deposits	125	
2770	Misc Revenues		
			135,840

WATER DISTRICTS:

Queensbury Consolidated District 040-0000-:

1001	Real Property Taxes	1,538,000	
1081	Payments in Lieu of Taxes	15,000	
2140	Metered Water Sales	3,050,000	
2142	Unmetered Water Sales	15,000	
2143	Out of District Surcharges	3,000	
2144	Water Service Charges	35,000	
2145	Water Plant Buy-In	33,000	
2148	Penalties and Interest	25,000	
2189	Other Home and Community	10,000	
2389	Water Services - Other Gvnmts	1,000	
2379	Municipal Lab Services		
2401	Interest on Bank Deposits	15,600	
2410	Rental of Real Property	57,000	
2650	Sale of Scrap & Excess	3,000	
2665	Sale of Surplus Equipment	3,000	
2680	Insurance Recoveries		
2701	Refund of Prior Years Expenses		
2770	Misc Revenues	2,000	
2776	Private Lab Services	20,000	
2801	Interfund Revenues	20,000	
			4,845,600

Shore Colony Water District 047-0000-:

1001	Real Property Taxes	12,000	
2142	Unmetered Water Sales	9,700	
2143	Out of District Surcharges		
2148	Penalties and Interest		
2401	Interest on Bank Deposits		
			21,700

Solid Waste Fund 009-0000-:

1001	Real Property Taxes		
2130	Refuse & Garbage Charges	475,000	
2401	Interest on Bank Deposits	800	
2650	Sale of Scrap & Excess	12,000	
2651	Sale of Refuse for Recycling	15,000	
2665	Sale of Surplus Equipment		
3389	Public Safety		
4788	Grant Revenue - NYS		
5031	Interfund Transfer from Reserve Fund		
			502,800

Glen Lake Improvement District-051-0000-:

1030	Special Assessments	48,232	
			48,232

Lake Sunnyside Improvement District-052-0000-:

1030	Special Assessments	25,889	
			25,889

North Queensbury Wastewater Disposal District - 053-0000

1030	Special Assessments		4520

TOTAL REVENUE - GENERAL FUND	12,474,663
TOTAL REVENUE - OPERATING FUNDS	16,915,361
REVENUE OCCUPANCY TAX FUND #50	30,000
GRAND TOTAL ALL FUNDS	**29,420,024**