

**CONSOLIDATION AGREEMENT
FOR CONSOLIDATION OF
QUEENSBURY CONSOLIDATED SANITARY SEWER DISTRICT
ROUTE 9 SANITARY SEWER DISTRICT
WEST QUEENSBURY SANITARY SEWER DISTRICT
TECHNICAL PARK SANITARY SEWER DISTRICT
PERSHING, ASHLEY & COOLIDGE SANITARY SEWER DISTRICT**

THIS AGREEMENT is entered into by the Town of Queensbury, a New York municipal corporation with its offices at 742 Bay Road, Queensbury, New York (the “Town”).

WHEREAS, New York General Municipal Law Article 17-a authorizes water and sewer districts to consolidate into combined districts if such combination “shall be conducive to the public health, welfare, and convenience and be of special benefit to the lands of the districts”; and

WHEREAS, the Town Board has established several Sewer districts which have often been enlarged over the years by the addition of various Sewer District Extensions; and

WHEREAS, the Queensbury Consolidated Sanitary Sewer District was duly established by the Queensbury Town Board (“Town Board”) to serve the business district of Queensbury, including portions of Aviation Road, Quaker Road, Upper Glen Street, Bay Road, Ridge Road, Meadowbrook Road, and numerous other side streets; and

WHEREAS, the Route 9 Sewer District was duly established by the Town Board to serve the mostly commercial area along Route 9 from Weeks Road to Route 149, including

portions of Weeks Road, Sweet Road and Lawton Avenue; and

WHEREAS, the West Queensbury Consolidated Sanitary Sewer District was duly established by the Town Board to serve the West Queensbury area including Exit 18 of I-87 (Adirondack Northway) extending from the City of Glens Falls line at Western and Thomas Streets to the area just past Exit 18 on Corinth Road and encompasses the Carey Road Industrial Park and adjacent properties; and

WHEREAS, the Technical Park Sewer District was duly established by the Town Board to serve the Queensbury Technical Park off Dix Avenue, portions of Dix Avenue and a portion of Luzerne Road; and

WHEREAS, the Pershing, Ashley, & Coolidge Sewer District was duly established by the Town Board to serve the Broadacres area and currently serves only 32 single family residences; and

WHEREAS, the Town Wastewater Director has studied whether it would be to the mutual benefit, and in the best interests of the customers served by each District, to combine the Queensbury Consolidated Sanitary Sewer District (QCSSD), Route 9 Sanitary Sewer District, West Queensbury Sanitary Sewer District, Technical Park (Tech Park) Sanitary Sewer District and the Pershing, Ashley & Coolidge (PAC) Sanitary Sewer District (each a “District” and, collectively, the “Districts”) into one District, and has determined that such a combination would create greater operating efficiencies and more equitable distribution of fiscal responsibilities, provide better service to the public served by each District, and generate cost savings by avoiding duplication in administrative services; and

WHEREAS, The Chazen Companies has prepared an Engineer's Map, Plan and Report (MPR) presenting data and information relating to the proposed Sewer Districts consolidation; and

WHEREAS, New York General Municipal Law Article 17-A requires endorsement of a Consolidation Agreement to commence proceedings to consolidate Districts, and the purpose of this Agreement is to comply with this requirement;

NOW, THEREFORE, in consideration of the foregoing recitals, the Town Board sets forth the following terms and conditions for the consolidation:

(a) Name of Each District to be Consolidated:

The Districts to be consolidated are the Queensbury Consolidated Sanitary Sewer District (QCSSD), Route 9 Sanitary Sewer District, West Queensbury Sanitary Sewer District, Technical Park (Tech Park) Sanitary Sewer District and the Pershing, Ashley & Coolidge (PAC) Sanitary Sewer District.

(b) Name of Proposed Consolidated District:

The name of the proposed consolidated District would be the Greater Queensbury Consolidated Sanitary Sewer District (the "Consolidated District").

(c) Rights, Duties and Obligations of Proposed Consolidated District:

All of the rights, duties and obligations of each of the separate Districts under existing contracts or agreements, including but not limited to those relating to personnel matters, providing of sanitary sewer services and payment of outstanding obligations, shall

become the rights, duties and obligations of the Consolidated District as of the effective date specified in paragraph (12) below.

(d) **Territorial Boundaries of Proposed Consolidated District:**

The boundaries of the Consolidated District will be the combined jurisdictional boundaries of the Districts. Exhibit A contains maps, for illustrative purposes, showing the present jurisdictional boundaries of the Districts and descriptions of the properties within the Districts. Exhibit B contains a list of the tax map numbers of the parcels that will be included in the Consolidated District. All Exhibits are incorporated herein and made a part hereof by this reference.

(e) **Type and/or Class of Proposed Consolidated District:**

The Consolidated District will be a sewer district.

(f) **Governmental Organization of Proposed District Insofar as it Concerns Elected and Appointed Officials and Public Employees, Along With Transitional Plan and Schedule for Elections and Appointments of Officials:**

The consolidation will have no effect on elected or appointed officials or public employees and, therefore, no transitional plan or schedule for elections or appointments of officials is needed. Employees involved with the operation and management of each of the existing Districts are currently employees of the Town of Queensbury and shall continue to be employees of the Town after consolidation.

(g) **Fiscal Estimate of Cost of and Savings Which May Be Realized from Consolidation:**

With the exception of the Reservoir Park Sanitary Sewer District (see Section 2.3.7 of the MPR), all of the sanitary sewer districts within the Town of Queensbury send wastewater to the City of Glens Falls for treatment. This involves utilizing infrastructure that is often located in one or more other Sewer Districts within the Town. Accordingly, a failure of infrastructure within one District is likely to adversely affect service in one or more other Districts. The first Sewer District in Queensbury was formed in 1958; the most recent in 2017. Infrastructure in Districts which were formed decades ago will require repairs and replacement before those formed more recently in order to enable the entire system to continue to operate. The cost of these essential upgrades should not be borne solely by the District in which the infrastructure is located as the benefits will be realized by other Districts as well. The most efficient way to equalize distribution of these costs and benefits is to consolidate the Districts as described in this Consolidation Plan. This will also spread the risk of isolated unpredictable failures and costs over a larger district, decreasing the risk of a failure creating such a large impact in a smaller district and resulting in a more financially stable District.

The Town currently operates several distinct Sewer Districts with similar but not identical rate structures. The proposed consolidation will reduce the number of Districts in the Town from seven (7) to three (3) which will greatly simplify the Town's operations. (As discussed in the MPR, the South Queensbury Sanitary Sewer District and the Reservoir Park Sanitary Sewer District are not included in this consolidation.) In addition, the cash flow analysis projected for the year 2021 described in Section 3.4 of the MPR indicates

that the Town's sewer budget currently operates on a slight deficit. A consistent rate structure for the Consolidated Sewer District will increase income for the Town's sewer budget, allowing the Town to reliably finance costs associated with the operation and maintenance of its sanitary sewer system and make payments to the City of Glens Falls for treatment. The Town has not increased sanitary sewer user rates since 2010 and the modified rate structures will provide a modest surplus in the sewer budget.

Users within the Consolidated Sewer District will be charged a benefit tax and sewer rents similar to the rate structures in the existing Sewer Districts. Existing users within the QCSSD, Route 9 District, South Queensbury District and West Queensbury District are assigned units based on size and use of the property in order to determine their relative benefit (see Table 2 of the MPR) which is attached as Exhibit C hereto. The benefit unit assignments are used to apportion the costs of debt service across users within those Sewer Districts. The existing Tech Park and PAC Districts currently do not have any sanitary sewer debt and therefore do not utilize the benefit class assignment schedule but their infrastructure is aging and there needs to be funds collected for capital improvements. The existing benefit class assignment schedule described in Table 2 of the MPR, which is attached as Exhibit C hereto, will be used to assign benefit units to each property within the entire Consolidated Sewer District in order to levy the benefit tax. Based on information provided by the Town for the year 2020, the Consolidated Sewer District will initially contain approximately 21,507 benefit units. Existing debt for the QCSSD, Route 9 District, South Queensbury District and West Queensbury District will be apportioned among the properties included in the Consolidated Sewer District using this benefit unit assignment schedule. The benefit tax rate in 2021 based on the debt

retirement schedules provided by the Town is expected to be approximately \$27.48 per benefit unit.

Users within the Consolidated Sewer District will continue to be charged sewer rents based on water consumption. The proposed sewer rents will duplicate the following rates currently charged in the existing QCSSD: all residential users will be charged a rate of \$5.50 per 1000 gallons consumed and all nonresidential users will be charged a rate of \$7.00 per 1000 gallons consumed. The Greater Queensbury Consolidated Sanitary Sewer District will continue to allow for dedicated meter installs. These meters only measure the domestic water that will exclusively make it to the Town's wastewater collection system and is the meter that will calculate the gallons to be used for the sewer rents charge.

The rate structure for the Consolidated Sewer District will increase income for the Town's sanitary sewer budget. While the total benefit tax income will not be altered from that currently received under the existing Sewer District rate structures, the income from sewer rents based on water consumption will increase. Residential properties throughout the Consolidated Sewer District will continue to be charged the same sewer rent, but all non-residential properties in the Consolidated Sewer District will be charged at the rate currently charged non-residential users in the existing QCSSD. This will generate an additional \$1.50 per 1000 gallons consumed at these properties which will result in approximately \$125,000 in additional income annually compared to the current rate structure. This increased revenue will help the Town close the existing deficit in the sanitary sewer budget and build a surplus to fund essential future sewer projects. The

Consolidated District needs to raise sufficient funds to maintain and operate the District. Appendix C of the MPR includes calculations for the proposed sewer budget cash flows.

Although more difficult to estimate, consolidation of the Districts and application of a uniform benefit tax rate can also be expected to result in a savings in administrative costs. The inefficiencies created by having to continuously determine how costs should be allocated will be greatly lessened.

(h) Each District's Assets, Including Real and Personal Property, and their Fair Value:

- (i) QUEENSBURY CONSOLIDATED SANITARY SEWER DISTRICT
 - (a) The assets of the District are valued at \$1,350,591. This includes cash and receivables.
 - (b) The tangible assets of the District are valued at \$4,976,761. This includes 25 miles of sanitary sewer mains, 16 grinder pump stations 3 main lift stations, land and equipment.
- (ii) ROUTE 9 SANITARY SEWER DISTRICT
 - (a) The assets of the District are valued at \$985,555. This includes cash and receivables.
 - (b) The tangible assets of the District are valued at \$3,228,369. This includes approximately 50,000 linear feet of sanitary sewer mains, 2 main lift stations and land.

(iii) WEST QUEENSBURY SANITARY SEWER DISTRICT

(a) The assets of the District are valued at \$210,435. This includes cash and receivables.

(b) The tangible assets of the District are valued at \$2,822,115. This includes approximately 18,510 linear feet of sanitary sewer mains and sanitary sewer infrastructure consisting of a combination of low-pressure force mains, gravity sewers and work in progress.

(iv) TECHNICAL PARK SANITARY SEWER DISTRICT

(a) The assets of the District are valued at \$19,951. This includes cash and receivables.

(b) The tangible assets of the District are valued at \$459,532. This includes approximately 15,000 linear feet of sanitary sewer mains.

(v) PERSHING, ASHLEY & COOLIDGE SANITARY SEWER DISTRICT

(a) The assets of the District are valued at \$68,181. This includes cash and receivables.

(b) The tangible assets of the District are valued at \$12,042. This includes approximately 3,000 linear feet of sanitary sewer mains.

(i) **Each District's Liabilities and Indebtedness, Bonded and Otherwise, and their Fair Value:**

(i) QUEENSBURY CONSOLIDATED SANITARY SEWER DISTRICT

(a) The liabilities of the District are valued at approximately \$717,555.

This includes debt - \$539,963 and accounts payable and accrued liabilities - \$177,592.03.

(ii) ROUTE 9 SANITARY SEWER DISTRICT

(a) The liabilities of the District are valued at approximately \$3,129,174.

This includes debt - \$3,094,988 and accounts payable - \$34,186.

(iii) WEST QUEENSBURY SANITARY SEWER DISTRICT

(a) The liabilities of the District are valued at approximately \$2,198,470.

This includes debt - \$2,196,400 and accounts payable - \$2,070.

(iv) TECHNICAL PARK SANITARY SEWER DISTRICT

(a) The liabilities of the District are valued at \$2,435 – accounts payable.

This District currently does not have any sanitary sewer debt.

(v) PERSHING, ASHLEY & COOLIDGE SANITARY SEWER DISTRICT

(a) The liabilities of the District are valued at \$847 – accounts payable.

This District currently does not have any sanitary sewer debt.

(j) Terms for Disposition of Existing Assets, Liabilities and Indebtedness of each District, Either Jointly, Separately or in Certain Defined Proportions:

Upon consolidation, the funds of the existing Districts will be joined into one. Real and personal property currently owned by the Town on behalf of each of the existing Districts will be owned by the Town on behalf of the Consolidated District. Any pre-consolidation debts duly incurred and agreements entered into by any of the Districts will continue to be honored by the Consolidated District and satisfied according to their terms.

(k) **Terms for the Common Administration and Uniform Enforcement of Local Laws, Ordinances, Resolutions, Orders and the Like, Within the Proposed Consolidated District, Consistent With §769 of the Act:**

Local Laws, Ordinances, Resolutions and Orders affecting the Consolidated District will continue to be administered and enforced by the Town of Queensbury Code Enforcement Officer. All properties included in the Consolidated District will pay an annual benefit tax based on benefit unit assignments. Annual sewer rents will be based on each property's water consumption and billed quarterly.

(l) **Effective Date of Proposed Consolidation:**

The proposed consolidation shall take effect upon adoption of approval of a final version of this Agreement by the Town Board after compliance with the requirements of GML Article 17-A.

(m) **Time(s) and Place(s) for Public Hearing(s) on Proposed Consolidation Agreement:**

The Town Board shall meet at the Queensbury Activities Center, 742 Bay Road, Queensbury, New York, on June 21, 2021 at 7:00 p.m. to hear public comments on this

proposed Consolidation Agreement. This meeting may be held virtually either entirely or partially to ensure the safety of participants in light of the COVID-19 pandemic.

(n) **Entire Agreement:**

This Agreement contains the full and complete terms for consolidation of the Districts. There are no other verbal or written agreements or understandings which modify or affect the terms of this Agreement in any manner whatsoever. Any modifications or waivers to or of this Agreement must be in writing and executed by the Town Supervisor.

IN WITNESS WHEREOF, to signify the Town Board's approval of all of the terms and conditions hereof, the Town Supervisor has executed this Agreement as of June 21, 2021.

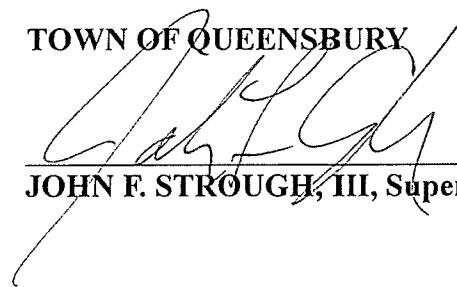
TOWN OF QUEENSBURY

BY: JOHN F. STROUGH, III, Supervisor

EXHIBIT A – Maps and Descriptions

EXHIBIT B – Tax Map Numbers

Queensbury Consolidated Sanitary Sewer District User Tax Calculations

Financial Summary - Q3 2023									
Revenue & Profitability		Operational Efficiency		Market Share & Growth		Strategic Initiatives		Future Outlook	
Segment	Revenue (\$M)	Gross Margin (%)	EBITDA (\$M)	Units Sold (K)	YTD Growth (%)	Market Share (%)	Segment Growth (%)	Capital Expenditure (\$M)	EPS (\$)
North America	125.5	32.7%	38.2	150,000	5.2%	18.5	12.5%	20.0	4.50
Europe	85.2	31.8%	25.1	120,000	4.8%	16.2	10.8%	15.0	3.80
Asia-Pacific	98.7	33.5%	30.5	140,000	6.1%	20.1	14.2%	18.0	4.80
Latin America	42.1	30.9%	10.5	70,000	2.5%	7.8	5.5%	8.0	2.00
Middle East & Africa	21.5	31.2%	6.8	40,000	1.8%	5.5	3.2%	5.0	1.50
Total Group	351.9	32.2%	90.1	500,000	4.5%	17.8	11.5%	68.0	4.00
Automotive	105.2	33.0%	35.8	130,000	5.5%	19.2	13.0%	22.0	4.70
Aerospace	78.5	32.5%	22.1	90,000	4.2%	17.5	11.0%	16.0	3.50
Industrial	82.1	33.8%	28.9	110,000	6.5%	21.0	15.0%	19.0	4.20
Consumer Goods	56.3	31.5%	14.7	80,000	3.8%	13.5	8.5%	12.0	2.80
Healthcare	45.2	32.0%	12.1	60,000	2.8%	11.8	7.0%	9.0	2.50
Electronics	68.9	34.0%	20.5	100,000	7.0%	22.5	16.0%	17.0	4.10
Telecommunications	32.1	31.0%	8.5	50,000	1.5%	9.2	5.0%	7.0	1.80
Transportation	25.7	30.8%	7.2	40,000	1.2%	8.5	4.5%	6.0	1.70
Food & Beverage	18.5	31.5%	5.3	30,000	0.8%	7.0	4.0%	5.0	1.40
Pharmaceuticals	22.9	32.2%	6.8	35,000	1.0%	6.8	3.8%	4.5	1.60
Automotive Electrification	45.8	33.5%	15.2	100,000	8.0%	23.5	17.0%	25.0	5.00
Aerospace & Defense	72.1	32.8%	24.5	95,000	6.8%	20.8	15.5%	20.0	4.50
Industrial Automation	60.5	33.2%	21.8	115,000	7.5%	22.5	16.5%	18.0	4.30
Consumer Electronics	50.2	31.8%	14.1	85,000	3.5%	13.2	7.5%	11.0	2.60
Healthcare Technology	38.7	32.5%	10.5	65,000	2.5%	11.5	6.5%	9.5	2.30
Telecommunications Equipment	28.9	31.0%	8.7	55,000	1.8%	10.8	5.8%	8.0	2.10
Transportation Solutions	22.3	30.8%	7.4	45,000	1.5%	9.8	5.2%	7.0	1.90
Food Processing	16.5	31.5%	5.6	35,000	0.9%	7.5	4.8%	6.0	1.70
Pharmaceutical Packaging	12.8	32.2%	4.2	30,000	0.7%	6.5	4.2%	5.0	1.50
Automotive Components	35.1	33.0%	12.5	105,000	7.8%	22.0	16.8%	23.0	4.80
Aerospace Components	28.9	32.5%	10.1	95,000	6.5%	20.5	15.5%	21.0	4.30
Industrial Components	32.5	33.8%	14.7	110,000	8.2%	23.0	17.2%	22.0	4.60
Consumer Components	25.0	31.5%	8.9	85,000	4.5%	16.0	9.5%	14.0	3.20
Healthcare Components	20.1	32.0%	6.5	65,000	3.5%	14.5	8.0%	12.5	2.80
Telecommunications Components	18.7	31.0%	5.3	55,000	2.5%	13.0	7.0%	11.0	2.40
Transportation Components	15.2	30.8%	4.1	45,000	1.8%	12.0	6.5%	10.0	2.10
Food Processing Components	12.5	31.5%	3.7	35,000	1.2%	10.5	6.0%	9.0	1.90
Pharmaceutical Packaging Components	9.8	32.2%	2.9	30,000	0.8%	9.0	5.5%	8.0	1.70
Automotive Assembly	48.5	33.5%	16.2	110,000	8.5%	24.0	18.0%	25.0	5.20
Aerospace Assembly	35.2	32.8%	13.8	98,000	7.2%	21.5	16.5%	23.0	4.70
Industrial Assembly	38.9	33.2%	15.5	105,000	8.0%	23.5	17.5%	22.0	4.90
Consumer Assembly	30.1	31.8%	12.1	90,000	6.8%	20.0	15.0%	19.0	4.10
Healthcare Assembly	24.7	32.5%	9.8	70,000	4.5%	17.5	13.0%	16.0	3.50
Telecommunications Assembly	21.5	31.0%	8.5	60,000	3.5%	16.0	12.0%	14.0	3.00
Transportation Assembly	17.8	30.8%	6.8	50,000	2.5%	14.5	11.0%	12.5	2.70
Food Processing Assembly	14.2	31.5%	5.5	40,000	1.8%	13.0	10.0%	11.0	2.40
Pharmaceutical Packaging Assembly	11.5	32.2%	4.7	35,000	1.2%	11.5	9.5%	10.0	2.10
Automotive Manufacturing	52.3	33.0%	17.8	115,000	9.0%	24.5	18.5%	25.5	5.40
Aerospace Manufacturing	38.1	32.5%	15.4	100,000	7.8%	23.0	17.0%	22.0	4.80
Industrial Manufacturing	41.0	33.8%	18.2	110,000	8.5%	24.5	18.0%	23.0	4.90
Consumer Manufacturing	32.5	31.5%	14.7	95,000	6.5%	21.0	16.5%	19.5	4.30
Healthcare Manufacturing	27.2	32.0%	12.4	80,000	4.5%	18.5	14.0%	17.0	3.70
Telecommunications Manufacturing	24.0	31.0%	10.8	70,000	3.5%	17.0	13.0%	15.0	3.30
Transportation Manufacturing	20.3	30.8%	9.5	60,000	2.5%	15.5	12.0%	13.5	3.00
Food Processing Manufacturing	17.6	31.5%	8.2	50,000	1.8%	14.0	11.0%	12.0	2.70
Pharmaceutical Packaging Manufacturing	14.9	32.2%	6.5	40,000	1.2%	12.5	10.0%	11.0	2.40
Automotive Assembly & Manufacturing	57.8	33.5%	20.5	120,000	9.5%	25.0	19.0%	26.0	5.60
Aerospace Assembly & Manufacturing	43.5	32.8%	18.1	105,000	8.2%	23.5	17.5%	22.5	4.90
Industrial Assembly & Manufacturing	47.2	33.2%	19.8	115,000	8.8%	24.5	18.5%	23.5	5.10
Consumer Assembly & Manufacturing	38.7	31.8%	17.1	100,000	6.8%	21.0	16.5%	19.0	4.40
Healthcare Assembly & Manufacturing	33.4	32.5%	14.8	85,000	4.5%	18.5	16.0%	17.0	3.80
Telecommunications Assembly & Manufacturing	30.2	31.0%	13.5	75,000	3.5%	17.0	14.5%	15.5	3.40
Transportation Assembly & Manufacturing	26.5	30.8%	12.2	65,000	2.5%	15.5	13.0%	14.0	3.10
Food Processing Assembly & Manufacturing	23.8	31.5%	10.9	55,000	1.8%	14.0	12.0%	13.0	2.80
Pharmaceutical Packaging Assembly & Manufacturing	21.1	32.2%	9.2	45,000	1.2%	12.5	11.0%	12.0	2.50
Automotive Components & Manufacturing	62.1	33.5%	22.8	125,000	10.0%	25.5	19.5%	26.5	5.80
Aerospace Components & Manufacturing	47.8	32.8%	20.4	110,000	8.7%	24.0	18.0%	23.0	5.10
Industrial Components & Manufacturing	51.5	33.2%	22.1	115,000	9.2%	24.5	18.5%	23.5	5.00
Consumer Components & Manufacturing	42.9	31.8%	19.7	100,000	7.5%	21.5	16.5%	20.5	4.50
Healthcare Components & Manufacturing	37.6	32.5%	17.4	85,000	5.2%	19.0	15.0%	18.0	4.00
Telecommunications Components & Manufacturing	34.4	31.0%	16.1	75,000	4.2%	17.5	14.0%	16.5	3.60
Transportation Components & Manufacturing	30.7	30.8%	14.8	65,000	3.2%	16.0	13.0%	15.5	3.30
Food Processing Components & Manufacturing	28.0	31.5%	13.5	55,000	2.2%	14.5	12.0%	14.0	3.00
Pharmaceutical Packaging Components & Manufacturing	25.3	32.2%	11.8	45,000	1.2%	13.0	11.0%	13.0	2.70
Automotive Assembly & Manufacturing	66.9	33.5%	24.5	130,000	10.5%	26.0	20.0%	27.0	6.00
Aerospace Assembly & Manufacturing	52.6	32.8%	22.1	115,000	9.2%	24.5	18.5%	23.5	5.30
Industrial Assembly & Manufacturing	56.3	33.2%	22.8	110,000	9.7%	25.0	19.0%	24.0	5.20
Consumer Assembly & Manufacturing	47.7	31.8%	20.4	100,000	7.8%	22.5	17.5%	21.5	4.70
Healthcare Assembly & Manufacturing	42.4	32.5%	18.1	85,000	5.5%	20.0	16.0%	19.0	4.20
Telecommunications Assembly & Manufacturing	39.2	31.0%	16.8	75,000	4.5%	18.5	14.5%	17.5	3.80
Transportation Assembly & Manufacturing	35.5	30.8%	15.5	65,000	3.5%	17.0	13.5%	16.5	3.50
Food Processing Assembly & Manufacturing	32.8	31.5%	14.2	55,000	2.5%	15.5	13.0%	15.0	3.20
Pharmaceutical Packaging Assembly & Manufacturing	30.1	32.2%	12.5	45,000	1.5%	14.0	12.0%	14.0	2.90
Automotive Manufacturing & Assembly	71.4	33.5%	26.2	135,000	11.0%	26.5	20.5%	27.5	6.20
Aerospace Manufacturing & Assembly	57.1	32.8%	23.8	120,000	9.8%	25.0	19.0%	24.0	5.50
Industrial Manufacturing & Assembly	60.8	33.2%	24.5	115,000	10.3%	25.5	19.5%	24.5	5.40
Consumer Manufacturing & Assembly	52.2	31.8%	22.1	100,000	8.5%	22.5	18.0%	21.5	4.90
Healthcare Manufacturing & Assembly	46.9	32.5%	19.8	85,000	6.2%	20.0	17.0%	19.0	4.40
Telecommunications Manufacturing & Assembly	43.7	31.0%	18.5	75,000	5.2%	18.5	15.5%	17.5	3.90
Transportation Manufacturing & Assembly	39.9	30.8%	17.2	65,000	4.2%	17.0	14.5%	16.5	3.60
Food Processing Manufacturing & Assembly	37.2	31.5%	15.9	55,000	3.2%	15.5	13.5%	15.0	3.30
Pharmaceutical Packaging Manufacturing & Assembly	34.5	32.2%	14.2	45,000	2.2%	14.0	12.5%	14.0	3.00
Automotive Assembly & Manufacturing & Assembly	76.1	33.5%	27.8	140,000	11.5%	27.0	21.0%	28.0	6.50
Aerospace Assembly & Manufacturing & Assembly	61.8	32.8%	25.4	125,000	10.3%	25.5	19.5%	24.5	5.80
Industrial Assembly & Manufacturing & Assembly	65.5	33.2%	26.1	115,000	10.8%	26.0	20.0%	25.0	5.70
Consumer Assembly & Manufacturing & Assembly	56.9	31.8%	23.7	100,000	8.7%	23.5	18.5%	22.5	5.20
Healthcare Assembly & Manufacturing & Assembly	51.6	32.5%	21.4	85,000	6.4%	21.0	17.0%	20.0	4.70
Telecommunications Assembly & Manufacturing & Assembly	48.4	31.0%	20.1	75,000	5.4%	19.5	15.5%	18.5	4.20
Transportation Assembly & Manufacturing & Assembly	44.6	30.8%	18.8	65,000	4.4%	18.0	14.5%	17.0	3.90
Food Processing Assembly & Manufacturing & Assembly	41.9	31.5%	17.5	55,000	3.4%	16.5	13.5%	16.0	3.60
Pharmaceutical Packaging Assembly & Manufacturing & Assembly	39.2	32.2%	15.8	45,000	2.4%	15.0	12.5%	15.0	3.30
Automotive Components & Assembly & Manufacturing & Assembly	80.9	33.5%	29.5	145,000	12.0%	28.0	21.5%	29.0	6.80
Aerospace Components & Assembly & Manufacturing & Assembly	66.6	32.8%	27.1	130,000	10.8%	26.5	20.0%	25.5	6.10
Industrial Components & Assembly & Manufacturing & Assembly	70.3	33.2%	27.8	120,000	11.3%	27.0	21.0%	26.0	6.00
Consumer Components & Assembly & Manufacturing & Assembly	61.7	31.8%	25.4	105,000	9.2%	24.5	19.5%	23.5	5.50
Healthcare Components & Assembly & Manufacturing & Assembly	56.4	32.5%	23.1	90,000	7.9%	22.0	18.0%	21.0	5.00
Telecommunications Components & Assembly & Manufacturing & Assembly	53.2	31.0%	21.8	80,000	6.9%	20.5	17.0%	19.5	4.50
Transportation Components & Assembly & Manufacturing & Assembly	49.4	30.8%	20.5	70,000	5.9%	19.0	16.0%	18.0	4.20
Food Processing Components & Assembly & Manufacturing & Assembly	46.7	31.5%	19.2	60,000	4.9%	17.5	15.0%	17.0	3.90
Pharmaceutical Packaging Components & Assembly & Manufacturing & Assembly	44.0	32.2%	17.5	50,000	3.9%	16.0	14.0%	16.0	3.60
Automotive Assembly & Components & Assembly & Manufacturing & Assembly	85.6	33.5%	30.2	150,000	12.5%	28.5	22.0%	29.5	7.00
Aerospace Assembly & Components & Assembly & Manufacturing & Assembly	71.3	32.8%	27.8	135,000	11.3%	27.0	21.5%	26.0	6.30
Industrial Assembly & Components & Assembly & Manufacturing & Assembly	75.0	33.2%	28.5	125,000	11.8%	27.5	22.0%	26.5	6.20
Consumer Assembly & Components & Assembly & Manufacturing & Assembly	66.4	31.8%	26.1	110,000	9.7%	24.5	19.5%	23.5	5.70
Healthcare Assembly & Components & Assembly & Manufacturing & Assembly	61.1	32.5%	23.8	95,000	8.4%	22.0	18.0%	21.0	5.20
Telecommunications Assembly & Components & Assembly & Manufacturing & Assembly	57.9	31.0%	22.5	85,000	7.4%	20.5	17.0%	19.5	4.70
Transportation Assembly & Components & Assembly & Manufacturing & Assembly	54.1	30.8%	21.2	75,000	6.4%	19.0	16.0%	18.0	4.40
Food Processing Assembly & Components & Assembly & Manufacturing & Assembly	51.4	31.5%	19.5	65,000	5.4%	17.5	15.0%	17.0	4.10
Pharmaceutical Packaging Assembly & Components & Assembly & Manufacturing & Assembly	48.7	32.2%	17.8	55,000	4.4%	16.0	14.0%	16.0	3.80
Automotive Components & Assembly & Components & Assembly & Manufacturing & Assembly	90.2	33.5%	31.5	155,000	13.0%	29.0	22.5%	30.0	7.20
Aerospace Components & Assembly & Components & Assembly & Manufacturing & Assembly	75.9	32.8%	29.1	140,000	11.8%	28.5	22.0%	27.5	6.50
Industrial Components & Assembly & Components & Assembly & Manufacturing & Assembly	79.6	33.2%	29.8	130,000	12.3%	29.0	22.5%	28.0	6.40
Consumer Components & Assembly & Components & Assembly & Manufacturing & Assembly	71.0	31							

TECH PARK SANITARY SEWER DISTRICT USER TAX CALCULATIONS

Route 9 Sanitary Sewer District User Tax Calculations

1

Route 9 Sanitary Sewer District User Tax Calculations																			
Taxable Num ber	Owner/Name	Prop erty Class	RPS Area	Class-1 Area- Units	Class-2 Area- Units	Total/Net Acres	Consumption- On Calc.	Consumption- Unlit/Cali	Unit/Cali	Unlit/Cons	Total Units	Total Deltan	Proposed Benefit Tax Delta	Proposed Benefit Tax Comment	(gallons)	Consumption (\$)	Existing Consumption Tax (\$)	Proposed Consumption Tax (\$)	Consumption Tax Data
2881-12-1	LCE, LLC	421	0.38F	0.48	0	2.88	83000	2.84	2.84	5.77	226.34	69.39	15.75	\$ 226.34	\$ 5.77	\$ 226.34	\$ 224.50	\$ 124.50	
2881-12-15	Brian White Family Ltd Part	421	1.61F	1.61	0	9.65	32000	1.50	1.50	11.16	441.42	176.00	5	\$ 176.00	\$ 5	\$ 176.00	\$ 224.00	\$ 143.74	
2881-12-16	Brian White Family Ltd Part	421	1.23F	1.23	0	7.38	321000	110.03	110.03	117.41	322.45	130.00	5	\$ 130.00	\$ 5	\$ 130.00	\$ 176.50	\$ 143.74	
2881-12-17	ET & ET Enterprises, LLC	421	4.51F	4.51	0	27.06	367000	12.57	12.57	39.63	1567.45	545.00	5	\$ 545.00	\$ 5	\$ 545.00	\$ 189.50	\$ 143.74	
2881-12-19	ELBISRT LLC	421	11.27F	11.27	0	71.43	0	0.50	0.50	72.93	1824.64	2004.12	5	\$ 2004.12	\$ 5	\$ 2004.12	\$ 487.85	\$ 143.74	
2881-12-22	OSCAP Ltd	421	7.8F	7.8	0	46.8	16000	2.43	2.43	46.30	1810.44	1327.28	5	\$ 1327.28	\$ 5	\$ 1327.28	\$ 543.15	\$ 143.74	
2881-12-23	1549-9 LLC	421	3.4F	3.4	0	20.4	1445000	49.49	49.49	68.89	1764.25	5.132	5	\$ 5.132	\$ 5	\$ 5.132	\$ 143.74	\$ 143.74	
2881-12-24	Ardicraft Factory Outlet	421	7.02F	7.02	0	42.2	0	0.83	0.83	40.00	4.69	185.57	5	\$ 185.57	\$ 5	\$ 185.57	\$ 185.39	\$ 143.74	
2881-13-3	John McCormack	421	4.33B	0.83	0	37.26	137000	4.69	4.69	5.77	160.21	5	\$ 5.77	\$ 5	\$ 5.77	\$ 226.34	\$ 143.74		
2881-14-2	Northway Outlets	421	6.21F	6.21	0	37.26	714000	24.45	24.45	41.72	240.93	195.85	5	\$ 195.85	\$ 5	\$ 195.85	\$ 226.34	\$ 143.74	
2881-15-4	Sewarts Shops Corp	421	0.32F	0	0	4.32	0	0	0	4.32	42.00	144.1	5	\$ 144.1	\$ 5	\$ 144.1	\$ 226.34	\$ 143.74	
2881-15-5	L & M Associates LLC	421	4.11F	4.11	0	26.66	540000	1.50	1.50	43.15	170.96	5.15	5	\$ 5.15	\$ 5	\$ 5.15	\$ 226.34	\$ 143.74	
2881-15-6	Abhi Bhatti	421	1.01F	1.01	0	6.06	0	0	0	6.06	287000	99.21	5	\$ 99.21	\$ 5	\$ 99.21	\$ 226.34	\$ 143.74	
2881-15-7	Basket Barn Of LG, Inc.	421	2.41F	2.41	0	14.46	380000	1.50	1.50	19.97	165.89	5.12	5	\$ 5.12	\$ 5	\$ 5.12	\$ 226.34	\$ 143.74	
2881-15-8	Sharmeen Far Holdings	421	1.99F	1.99	0	11.94	0	0	0	11.94	170000	5.63	5	\$ 5.63	\$ 5	\$ 5.63	\$ 226.34	\$ 143.74	
2881-15-9	M.T. Associates	421	2.13F	2.13	0	18.58	0	0	0	18.58	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-10	County Of Warren D.P.W	421	5.39F	5.39	0	32.34	0	0	0	32.34	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-11	Green Escape Themes Pub LLC	421	6.34E	6.34	0	20.52	0	0	0	20.52	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-12	County Of Warren D.P.W	421	0.9F	0.9	0	2.7	0	0	0	2.7	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-13	Sharmeen Far Holdings	421	16.53A	16.53	0	95	0	0	0	95	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-14	LG, Inc.	421	5.98F	5.98	0	35.94	0	0	0	35.94	270000	9.95	5	\$ 9.95	\$ 5	\$ 9.95	\$ 226.34	\$ 143.74	
2881-15-15	LG, Inc. Associates	421	1.52F	1.52	0	1.52	0	0	0	1.52	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-16	Nichols	421	1.75F	1.75	0	11.75	0	0	0	11.75	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-17	Royal Escapade	421	2.94F	2.94	0	91.22	0	0	0	91.22	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-18	Royal Escapade, LLC	421	4.96F	4.96	0	23.76	0	0	0	23.76	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-19	1133-T LLC	421	2.22F	2.22	0	13.32	0	0	0	13.32	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-20	Great Escape Themes Pub LLC	421	10.8F	10.8	0	64.32	0	0	0	64.32	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-21	Great Escape Themes Pub LLC	421	2.8F	2.8	0	16.38	0	0	0	16.38	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-22	Karenne's	421	5.6F	5.6	0	33.36	0	0	0	33.36	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-23	Lakeview Campsites, LLC	421	38.51F	38.51	0	31.59	0	0	0	31.59	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-24	Town of Quemby	421	3.92F	3.92	0	22.92	0	0	0	22.92	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-25	Michael & wife	421	0.6F	0.6	0	3.6	0	0	0	3.6	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-26	Reeborn Properties LLC	421	4.1F	4.1	0	20.04	0	0	0	20.04	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-27	Kim & Kim Winship	421	0.2F	0.2	0	2.0	0	0	0	2.0	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-28	Friedl Door Corp	421	0.19F	0.19	0	1.6	0	0	0	1.6	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-29	Holy Land Development	421	10.76F	10.76	0	66.45	0	0	0	66.45	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-30	Great Escape Themes Pub LLC	421	3.15E	3.15	0	9.45	0	0	0	9.45	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-31	Edward Bartsch	421	0.37F	0.37	0	2.22	0	0	0	2.22	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-32	Wakita Properties LLC	421	0.5E	0.5	0	1.5	0	0	0	1.5	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-33	Gin Giorgio	330	0.5E	0.5	0	2.94	0	0	0	2.94	237000	8.12	5	\$ 8.12	\$ 5	\$ 8.12	\$ 226.34	\$ 143.74	
2881-15-34	Huang & Jin LLC	421	0.49F	0.49	0	2.94	0	0	0	2.94	237000	8.12	5	\$ 8.12	\$ 5	\$ 8.12	\$ 226.34	\$ 143.74	
2881-15-35	Raised Barn	421	0.38F	0.38	0	5.88	0	0	0	5.88	560000	20.41	5	\$ 20.41	\$ 5	\$ 20.41	\$ 226.34	\$ 143.74	
2881-15-36	Reeborn Properties LLC	421	0.34F	0.34	0	2.04	0	0	0	2.04	481000	16.47	5	\$ 16.47	\$ 5	\$ 16.47	\$ 226.34	\$ 143.74	
2881-15-37	Kim & Kim Winship	421	0.2F	0.2	0	1.5	0	0	0	1.5	170000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-38	Friedl Door Corp	421	0.19F	0.19	0	1.08	0	0	0	1.08	180000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-39	Holy Land Development	421	1.35F	1.35	0	14.1	0	0	0	14.1	213400	21.34	5	\$ 21.34	\$ 5	\$ 21.34	\$ 226.34	\$ 143.74	
2881-15-40	Great Escape Themes Pub LLC	421	0.25F	0.25	0	3.76	0	0	0	3.76	256000	22.42	5	\$ 22.42	\$ 5	\$ 22.42	\$ 226.34	\$ 143.74	
2881-15-41	Great Escape Themes Pub LLC	421	0.25F	0.25	0	2.76	0	0	0	2.76	10000	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-42	Pigtion End & Grand Acre	421	0.23A	0.23	0	2.5	0	0	0	2.5	22500	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-43	Great Escape Themes Pub LLC	421	0.25F	0.25	0	2.26	0	0	0	2.26	22500	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-44	Great Escape Themes Pub LLC	421	0.25F	0.25	0	2.26	0	0	0	2.26	22500	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-45	Great Escape Themes Pub LLC	421	0.25F	0.25	0	2.26	0	0	0	2.26	22500	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-46	Great Escape Themes Pub LLC	421	0.25F	0.25	0	2.26	0	0	0	2.26	22500	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-47	Great Escape Themes Pub LLC	421	0.25F	0.25	0	2.26	0	0	0	2.26	22500	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-48	Great Escape Themes Pub LLC	421	0.25F	0.25	0	2.26	0	0	0	2.26	22500	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-49	Great Escape Themes Pub LLC	421	0.25F	0.25	0	2.26	0	0	0	2.26	22500	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-50	Great Escape Themes Pub LLC	421	0.25F	0.25	0	2.26	0	0	0	2.26	22500	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-51	Great Escape Themes Pub LLC	421	0.25F	0.25	0	2.26	0	0	0	2.26	22500	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-52	Great Escape Themes Pub LLC	421	0.25F	0.25	0	2.26	0	0	0	2.26	22500	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-53	Great Escape Themes Pub LLC	421	0.25F	0.25	0	2.26	0	0	0	2.26	22500	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-54	Great Escape Themes Pub LLC	421	0.25F	0.25	0	2.26	0	0	0	2.26	22500	0.00	5	\$ 0.00	\$ 5	\$ 0.00	\$ 226.34	\$ 143.74	
2881-15-55	Great Escape Themes Pub LLC	421	0.25F	0.25	0	2.26	0	0	0</										

298.14-22	Maine Di Fede	210	0.35A	0.35	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		23000	\$ 126.50	\$ 126.50	\$ -
298.14-22-1	Jeanne and Stone	210	0.31A	0.31	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		3000	\$ 181.50	\$ 181.50	\$ -
298.14-22-1	Stevensrag	210	0.31A	0.31	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		24000	\$ 132.50	\$ 132.50	\$ -
298.14-22-2	Louis Costa	210	0.31A	0.31	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		62000	\$ 346.50	\$ 346.50	\$ -
298.14-22-2	Peter Pirelli	210	0.31A	0.31	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		15000	\$ 82.50	\$ 82.50	\$ -
298.14-22-2	Thomas Math	210	0.3A	0.3	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		4000	\$ 22.00	\$ 22.00	\$ -
298.14-22-2	ThomastMath	210	0.3A	0.3	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		16000	\$ 88.00	\$ 88.00	\$ -
298.14-22-2	Patented Petrolifer Trust	210	0.28A	0.28	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		4000	\$ 22.00	\$ 22.00	\$ -
298.14-22-2	Patented Petrolifer Trust	210	0.28A	0.28	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		16000	\$ 88.00	\$ 88.00	\$ -
298.14-22-2	Snowdrift	210	0.28A	0.28	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		20000	\$ 113.50	\$ 113.50	\$ -
298.14-22-2	Francis Squadrone	210	0.32A	0.32	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		5000	\$ 98.50	\$ 98.50	\$ -
298.14-22-2	William Ricione	210	0.32A	0.32	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		9000	\$ 149.50	\$ 149.50	\$ -
298.14-22-2	Robert Battone	210	0.33A	0.33	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		10000	\$ 149.50	\$ 149.50	\$ -
298.14-22-2	Greatwood Brookoth	210	0.3A	0.3	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		20000	\$ 110.00	\$ 110.00	\$ -
298.14-22-2	The Village at Sweet Road HO	311	13.466B	13.46	0	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		20000	\$ 110.00	\$ 110.00	\$ -
298.14-22-2	CitopP River	210	0.34A	0.34	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		6000	\$ 33.00	\$ 33.00	\$ -
298.14-22-2	Dawn Green	210	0.34A	0.34	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		32000	\$ 176.00	\$ 176.00	\$ -
298.14-22-2	Charles Dwyer	210	0.34A	0.34	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		23000	\$ 126.50	\$ 126.50	\$ -
298.14-22-2	Robert Fenn	210	0.34A	0.34	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		20000	\$ 110.00	\$ 110.00	\$ -
298.14-22-2	Brian Morris	210	0.34A	0.34	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		38000	\$ 208.00	\$ 208.00	\$ -
298.14-22-2	Charles H. Burke III	210	0.34A	0.34	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		34000	\$ 187.00	\$ 187.00	\$ -
298.14-22-2	David Stansbie	210	0.34A	0.34	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		21000	\$ 115.50	\$ 115.50	\$ -
298.14-22-2	Yves Hamill	453	4.4	0	0	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22		20000	\$ 110.00	\$ 110.00	\$ -
298.14-22-2	U.S. Patent Times Assoc LLC	411	15.49A	15.49	214	8.40	0	0.00	3.00	116.65	\$ 82.44	36.22		10000	\$ 467.00	\$ 467.00	\$ -
298.14-22-2	Kenneth Hettlinger	454	2.01F	2.01	210	0	0.00	0.00	3.00	12.05	\$ 7.00	2.01		0	\$ 25.70	\$ 25.70	\$ -
298.14-22-2	Jeffrey J. O'Farrell	452	0.51F	0.51	201	0	0.00	0.00	3.00	167.000	\$ 5.72	0		167000	\$ 918.50	\$ 918.50	\$ 250.50
298.14-22-2	Stoney Imms	411	1.1A	1.1	4	0	0.00	0.00	3.00	7.78	\$ 26.67	1.92.36		8451	\$ 559.00	\$ 559.00	\$ -
298.14-22-2	Vern McGuire	210	0.87A	0.87	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22	2013 CONTRACT CUSTOMER	98000	\$ 3400.00	\$ 187.00	\$ 187.00
298.14-22-2	Robert Blanchard	210	1.15A	1.15	1	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22	2013 CONTRACT CUSTOMER	21000	\$ 115.50	\$ 115.50	\$ -
298.14-22-2	Joseph Apelstein	210	0.1A	0.1	3	0	0.00	0.00	3.00	116.65	\$ 82.44	36.22	2013 CONTRACT CUSTOMER	60000	\$ 473.00	\$ 473.00	\$ -
298.14-22-2	Akbari Piroozi	520	3.51F	3.51	0	0	0.00	0.00	3.00	21.06	\$ 263000	\$ 9.01	30.07	189.25	\$ 82.24	363.01	\$ 363.01
298.14-22-2	Furniture House North, LLC	457	3.2F	3.2	182	18.2	0	0.00	3.00	19000	\$ 19000	\$ 1.50	18.2	181.76	\$ 56.84	299.92	\$ 299.92
298.14-22-2	Sharon Properties, LLC	421	2.8F	2.8	0	0	0.00	0.00	3.00	16.8	\$ 151000	\$ 17.64	17.64	1362.10	\$ 94.33	417.00	\$ 417.00
298.14-22-2	1054 RY 9 LLC	484	1.7F	1.7	1	0	0.00	0.00	3.00	6	\$ 211000	\$ 7.23	7.23	523.14	\$ 36.45	159.68	\$ 159.68
298.14-22-2	GAM of Adirondack	457	1.01F	1.01	0	0	0.00	0.00	3.00	6.06	\$ 14000	\$ 1.50	1.50	7.56	\$ 299.92	207.75	91.92
298.14-22-2	GAM of Adirondack	330	1.01E	1.01	0	0	0.00	0.00	3.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
298.14-22-2	US Bank Natl	331	0.62E	0.62	0	0	0.00	0.00	3.00	1.86	\$ 51000	\$ 1.75	1.75	7.51	\$ 73.57	51.11	22.46
298.14-22-2	Cumberland Mine LLC	457	0.96E	0.96	0	0	0.00	0.00	3.00	5.76	\$ 51000	\$ 1.75	1.75	7.51	\$ 266.91	22.46	5.50
298.14-22-2	State Of New York	932	1.03E	1.03	0	0	0.00	0.00	3.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
298.14-22-2	Tributis LLC	449	3.73F	3.73	0	0	0.00	0.00	3.00	22.38	\$ 2145000	\$ 73.46	73.46	95.94	\$ 3790.77	\$ 263.65	115.71
298.14-22-2	Christopher Cutte	457	0.54F	0.54	0	0	0.00	0.00	3.00	3.24	\$ 31000	\$ 1.50	1.50	4.74	\$ 187.48	\$ 19.26	5.72
298.14-22-2	Christopher Cutte	330	0.86E	0.86	0	0	0.00	0.00	3.00	2.58	0	0.00	0.00	0.00	0.00	0.00	
298.14-22-2	1067 State Route 9, LLC	484	0.65F	0.65	0	0	0.00	0.00	3.00	3.9	\$ 22000	\$ 1.50	1.50	5.40	\$ 213.59	\$ 14.39	6.70
298.14-22-2	James Valentini	457	2.28F	2.28	0	0	0.00	0.00	3.00	14.28	\$ 35000	\$ 1.50	1.50	15.73	\$ 624.45	\$ 43.63	19.52
298.14-22-2	Term Majestic	431	5.82F	5.82	0	0	0.00	0.00	3.00	34.92	\$ 34000	\$ 1.50	1.50	36.42	\$ 1440.54	\$ 100.82	43.72
298.14-22-2	PRHG, LLC	484	1.48F	1.48	0	0	0.00	0.00	3.00	8.88	\$ 45000	\$ 1.50	1.50	10.42	\$ 412.19	\$ 39.37	25.92
298.14-22-2	Ruby/German	484	0.48F	0.48	0	0	0.00	0.00	3.00	1000	\$ 1.50	1.50	4.49	\$ 12.24	\$ 12.36	5.50	
298.14-22-2	MannanMcDough	415	2.86F	2.86	0	0	0.00	0.00	3.00	17.16	\$ 174000	\$ 5.95	5.95	9.13	\$ 92.31	\$ 27.19	11.00
298.14-22-2	MannanMcDough	415	2.86F	2.86	0	0	0.00	0.00	3.00	17.16	\$ 174000	\$ 5.95	5.95	9.13	\$ 92.31	\$ 27.19	11.00
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West Queensbury Consolidated Sanitary Sewer District User Tax Calculations

Pershing Ashley Coolidge Sanitary Sewer District User Tax Calculations

EXHIBIT C - Table - Benefit Class Assignment

Property Class	Description	Units
<u>Residential</u>		
A	Dwelling Unit 1 acre or less	3.0
B	Vacant Residential per acre	1.0
B1	Vacant/Common area townhouse & condos up to 1 acre per dwelling unit	0.0
	Apartment multiplier	1.0
<u>Residential & Commercial</u>		
C	Exempt from hookup per acre	0.2
D1	Landlocked/Deed restricted per acre	0.2
D2	Wetlands per acre	0.2
<u>Commercial</u>		
E	Vacant land per acre	3.0
F	Occupied up to 10 acres/per acre	6.0
	Over 10 acres/per acre	9.0
<u>Commercial Plus Metered Water Consumption</u>		
120 gallons per day based on annual water consumption		1.5