

TOWN OF QUEENSBURY WATER/WASTEWATER DEPARTMENT

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Water/Wastewater Capital Improvement Plan

The following projects are necessary in order to continue to deliver reliable services.

- **Water Storage Tank Asset Management and Maintenance Program - \$130,000/Annum.** This contract with Suez includes annual inspections, repairs when necessary, triannual cleanouts and scheduled repainting of 5 water storage tanks.
- **Ridge Road Water Main Rehabilitation – 1,300,000.** Project successfully completed. NYSDOT paved the Road in 2023. The project is currently being paid by a Bond Anticipation Note.
- **Replacement of Water Plant/Administration Building Roofs - \$200,000.** The Clarifier Building and Pole Barn Roofs were completed in 2020 for an approximate cost of \$400,000. Remainder of Water Filtration Plant and Administration Building Roof need to be undertaken.
- **Removal of Out of Warranty Underground Fuel Storage Tank - \$190,000.** Completed in 2021
- **Replacement of a 1974 Motor Control Center - \$125,000.**
- **Improve Redundancy/Reliability of Finished Water Pumps - \$450,000**
- **Replacement of Heavy Construction Equipment - \$400,000**
- **Improve Water Filtration Campus Security - \$265,000**
- **Evaluating/Implementing Possible Increased Water Storage Options - \$1,500,000**
- **Address discolored water on Glenwood Ave. between Quaker Ave. and Bay Rd.** Expected construction in 2023 using ARPA Funding. Engineers Estimate is **\$2,400,000**. This will replace the unlined 1949 cast iron main on Glenwood between Quaker Road and Bay Rd.

Wastewater Department Projects

- **Repair of Wastewater Infrastructure located in an easement behind D'ella Honda - \$650,000.** Currently being funded by a Bond Anticipation Note.

- **Inter Municipal Agreement with City of Glens Falls and its contractually required Wastewater Treatment Plant Reconstruction Costs - \$230,000/annum**
- **Upsizing City of Glen's Falls Sewer on Broad Street as part of the Carey Road Sewer District formation - \$350,000.**
- **Reconstruction of 6000 feet of 12" Sewer Force Main and other related improvements - \$1,750,000.**

All improvements are paid by those in the Water/Wastewater Special Districts. The General Fund DOES NOT subsidize any Operation and Maintenance costs nor any Capital expenditures.